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This Malaria Operational Plan reflects collaborative discussions with the national malaria control program and other partners. It includes only the final funding tables and does not have an accompanying narrative. Any updates will be reflected in a revised posting.

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative - BURUNDI
Planned Malaria Obligations for FY 2019**

Mechanism	Activity	Budget	%
USAID	Technical assistance and operation costs	\$950,000	12%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procurement of malaria commodities and supply chain management	\$4,124,500	52%
PMI Measure Malaria	Data quality and systems strengthening	\$50,000	1%
PMI VectorLink	Entomological surveillance	\$350,000	4%
Tubiteho	Malaria prevention and case management	\$2,525,500	32%
TOTAL		\$8,000,000	100%

**Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative - BURUNDI
Planned Malaria Obligations for FY 2019**

Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity		Description of Proposed Activity
			If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by district(s), name(s) of district(s)	
VECTOR CONTROL					
Entomological Monitoring					
Support Entomologic Monitoring	PMI VectorLink	\$200,000	Nationwide	Bubanza, Bururi, Cankuzo, Cibitoke, Kirundo, Makamba, Ngozi, Rutana, To Be Determined	Provide TA for IRS implemented by others partners, including environmental compliance and test of insecticide resistance. Testing for insecticide susceptibility will be expanded to new insecticides as they become available. Support the insectary at Gihanga and nine sentinel surveillance sites (including one new site) to understand the malaria vector population.
Support ITN Durability Monitoring	PMI VectorLink	\$150,000	Nationwide		Support 24-month data collection for net durability monitoring covering the December 2019 mass campaign distribution, analysis of physical durability, and insecticide effectiveness and content.
Subtotal : \$350,000					
Insecticide-Treated Nets					
Procure ITNs for Continuous Distribution Channels	GHSC PSM Malaria	\$2,080,500	Nationwide		Procurement of ITNs for continuous distribution channels through ANC, early immunization programs, and community outreach.
Subtotal : \$2,080,500					
SBC for Vector Control					
SBC Implementation for Vector Control	Tubiteho	\$300,000	Nationwide	Bururi, Karusi, Kirundo, Makamba, Muyinga, Rumonge	Support comprehensive SBC (IPC and mass media) for correct and consistent use and care of ITNs to increase IPTp uptake, and to improve early and accurate diagnosis and treatment of malaria at facility and community levels.
Subtotal : \$300,000					
Total : \$2,730,500					
DRUG-BASED PREVENTION					
Prevention of Malaria in Pregnancy					
MIP Implementation	Tubiteho	\$400,000		Bururi, Karusi, Kirundo, Makamba, Muyinga, Rumonge	Support delivery of comprehensive MIP services including DOT and distribution of ITNs at health facility level to ensure pregnant women receive at least three doses of SP and receive ITNs on first encounter.
Subtotal : \$400,000					
SBC					
SBC Implementation for Prevention	Tubiteho	\$300,000	Nationwide	Bururi, Karusi, Kirundo, Makamba, Muyinga, Rumonge	Support SBC to improve ANC uptake of 4+ visits and inclusion of IPTp in outreach activities. Support production of SBC materials for use at community and facility levels to promote health prevention and treatment behaviors
Subtotal : \$300,000					
Total : \$700,000					

CASE MANAGEMENT**Procure Case Management-Related Commodities**

Procure RDTs	GHSC PSM Malaria	\$700,000	Nationwide	Provide diagnostic kits for malaria for both health facility and community level to supplement the gap not covered by Global Fund.
Procure ACTs	GHSC PSM Malaria	\$700,000	Nationwide	Procure Artemisinin Lumefantrine to cover both health facility and community level.
Procure Drugs for Severe Malaria	GHSC PSM Malaria	\$300,000	Nationwide	Procure injectable Artesunate for treatment of severe malaria cases at health facilities.

Subtotal : \$1,700,000**Case Management Implementation**

Facility-based case management	Tubiteho	\$505,500	Bururi, Karusi, Kirundo, Makamba, Muyinga, Rumonge	Support case management including training for health care workers on the new guidelines for Artemether Lumefantrine following the switch in the national regimen, and supportive supervision.
Community-based case management	Tubiteho	\$400,000	Bururi, Karusi, Kirundo, Makamba, Muyinga, Rumonge	Support case management training for community health workers on the revised ACT regimen including testing and treatment for Malaria in the community. Support the supply chain system to provide iCCM in targeted regions with low access to health facilities

Subtotal : \$905,500**SBC**

SBC Implementation for Case Management	Tubiteho	\$520,000	Nationwide	Bururi, Karusi, Kirundo, Makamba, Muyinga, Rumonge	Support SBC through interpersonal communication by CHWs and through mass media to improve early care-seeking behavior. Support the design and production of SBC materials for use at community and facility levels to promote health prevention and treatment behaviors.
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Subtotal : \$520,000**Total : \$3,125,500****SUPPLY CHAIN****In-Country Supply Chain**

Warehousing and Distribution	GHSC PSM Malaria	\$100,000	Nationwide	Warehousing cost at 5% of all commodities costs.
Pharmaceutical Management Systems Strengthening	GHSC PSM Malaria	\$200,000	Nationwide	Provide TA to build capacity for malaria commodities quantification and forecasting, and improve coordination of malaria supply chain partners through quarterly reviews and supply chain monitoring. TA will include printing and distribution of stock management tools to fill the gap as needed.
Support surveys	GHSC PSM Malaria	\$44,000	Nationwide	Conduct end user survey at health facility to monitor the availability of key malaria commodities. Review available data from health facilities and relate logistical malaria supply chain to case consumption data. Explore the potential for harmonizing data collection.

Subtotal : \$344,000**Total : \$344,000**

MONITORING, EVALUATION & RESEARCH**Surveillance, Monitoring, and Evaluation**

Support Routine Surveillance	PMI Measure Malaria	\$50,000		Strengthen national health management information system (DHIS 2) malaria surveillance by: 1) improving data quality at health facilities, and 2) improving use of data for decision-making at health facility, district, regional (performance monitoring teams) and national levels.
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Subtotal : \$50,000**Total : \$50,000****OTHER HEALTH SYSTEMS STRENGTHENING**

Other Health Systems Strengthening Implementation	Tubiteho	\$100,000	Nationwide	Support for malaria partners meeting and health facilities supervision.
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Subtotal : \$100,000**Total : \$100,000****STAFFING & ADMINISTRATION**

USAID In-Country Staffing and Administration: Staffing	USAID	\$855,512	Nationwide	Staffing for one USAID TCN Malaria Advisor and one 100% USAID FSN Malaria Specialist.
USAID In-Country Staffing and Administration: Administration	USAID	\$94,488		Administration and PD&L

Subtotal : \$950,000**Total : \$950,000****GRAND TOTAL:****\$8,000,000**