

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative - BURUNDI
Planned Malaria Obligations for FY 2019
Revised November 4, 2020

Mechanism	Activity	Budget	%
USAID	Technical assistants and operations costs	\$950,000	12%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procurement of malaria commodities and supply chain management	\$4,124,500	52%
PMI Measure Malaria	Data quality and systems strengthening	\$50,000	1%
PMI VectorLink	Entomological surveillance	\$500,000	6%
Tubiteho	Malaria prevention and case management	\$1,875,500	23%
Momentum Private Healthcare Delivery	Private sector service delivery	\$500,000	6%
TOTAL		\$8,000,000	100%

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative - BURUNDI
Planned Malaria Obligations for FY 2019
Revised November 4, 2020

Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity		Description of Proposed Activity
			If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by district(s), name(s) of district(s)	
VECTOR CONTROL					
Entomological Monitoring					
Support Entomologic Monitoring	PMI VectorLink	\$350,000	Nationwide	Bubanza, Bururi, Cankuzo, Cibitoke, Kirundo, Makamba, Ngozi, Rutana, To Be Determined	Provide TA for IRS implemented by others partners, including environmental compliance and test of insecticide resistance. Testing for insecticide susceptibility will be expanded to new insecticides as they become available. Support the insectary at Gihanga and nine sentinel surveillance sites (including one new site) to understand the malaria vector population.
Support ITN Durability Monitoring	PMI VectorLink	\$150,000	Nationwide		Support 24-month data collection for net durability monitoring covering the December 2019 mass campaign distribution, analysis of physical durability, and insecticide effectiveness and content.
Subtotal : \$500,000					
Insecticide-Treated Nets					
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$2,080,500	Nationwide		Procurement of ITNs for continuous distribution channels through ANC, early immunization programs, and community outreach.
Distribute ITNs for Continuous Distribution Channels					
Procure ITNs for Mass Campaigns					
Distribute ITNs for Mass Campaigns					
Other ITN Implementation					
Subtotal : \$2,080,500					
Indoor Residual Spraying					
IRS Implementation					
Procure Insecticides for IRS					
Support Independent Environmental Monitoring					
Subtotal : \$0					
SBC for Vector Control					
SBC Implementation for Vector Control	Tubiteho	\$150,000	Nationwide	Bururi, Karusi, Kirundo, Makamba, Muyinga, Rumonge	Support comprehensive SBC (IPC and mass media) for correct and consistent use and care of ITNs to increase IPTp uptake, and to improve early and accurate diagnosis and treatment of malaria at facility and community levels.
Subtotal : \$150,000					
Total : \$2,730,500					

DRUG-BASED PREVENTION**Prevention of Malaria in Pregnancy**

Procure IPTp-Related Commodities

MIP Implementation	Tubiteho	\$300,000		Bururi, Karusi, Kirundo, Makamba, Muyinga, Rumonge	Support delivery of comprehensive MIP services including DOT and routine distribution of ITNs at health facility level to ensure pregnant women receive at least three doses of SP and receive ITNs on first encounter.
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Subtotal : \$300,000

MIP Implementation	Momentum Private Healthcare Delivery	\$100,000	Nationwide		Prevention of malaria in pregnancy, including Direct observed intermittent preventive treatment for pregnant women (IPTp) and provision of insecticide-treated nets in 60 private and faith-based health care centers
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SMC Implementation

Subtotal : \$100,000**SBC**

SBC Implementation for Prevention	Tubiteho	\$100,000	Nationwide	Bururi, Karusi, Kirundo, Makamba, Muyinga, Rumonge	Support SBC to improve ANC uptake of 4+ visits and inclusion of IPTp in outreach activities. Support production of SBC materials for use at community and facility levels to promote health prevention and treatment behaviors
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Subtotal : \$100,000**Total : \$500,000****CASE MANAGEMENT****Procure Case Management-Related Commodities**

Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$700,000	Nationwide		Provide diagnostic kits for malaria for both health facility and community level to supplement the gap not covered by Global Fund.
Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$700,000	Nationwide		Procure Artemisinin Lumefantrine to cover both health facility and community level.
Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$300,000	Nationwide		Procure injectable Artesunate for treatment of severe malaria cases at health facilities.

Procure Other Treatment-Related
CommoditiesProcure Other Diagnosis-Related
Commodities**Subtotal : \$1,700,000**

Case Management Implementation

Facility-based case management	Tubiteho	\$505,500		Bururi, Karusi, Kirundo, Makamba, Muyinga, Rumonge	Support case management including training for health care workers on the new guidelines for Artemether Lumefantrine following the switch in the national regimen, and supportive supervision.
Community-based case management	Tubiteho	\$400,000		Bururi, Karusi, Kirundo, Makamba, Muyinga, Rumonge	Support case management training for community health workers on the revised ACT regimen including testing and treatment for Malaria in the community. Support the supply chain system to provide iCCM in targeted regions with low access to health facilities
Private sector case management	Momentum Private Healthcare Delivery	\$400,000	Nationwide		Case management of uncomplicated malaria with artemisinin-based combination therapies, and appropriate treatment or referral of clients with severe malaria in 60 private and faith-based healthcare centers
Support Therapeutic Efficacy Study					
Other Case Management Implementation					
National-level support for case management					

Subtotal : \$1,305,500

SBC

SBC Implementation for Case Management	Tubiteho	\$320,000	Nationwide	Bururi, Karusi, Kirundo, Makamba, Muyinga, Rumonge	Support SBC through interpersonal communication by CHWs and through mass media to improve early care-seeking behavior. Support the production of SBC materials for use at community and facility levels to promote health prevention and treatment behaviors.
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Subtotal : \$320,000

Total : \$3,325,500

SUPPLY CHAIN

In-Country Supply Chain

Warehousing and Distribution	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$100,000	Nationwide		Warehousing cost at 5% of all commodities costs.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$200,000	Nationwide		Provide TA to build capacity for malaria commodities quantification and forecasting, and improve coordination of malaria supply chain partners through quarterly reviews and supply chain monitoring. TA will include printing and distribution of stock management tools to fill the gap as needed.
Support surveys	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$44,000	Nationwide		Conduct end user survey at health facility to monitor the availability of key malaria commodities. Review available data from health facilities and relate logistical malaria supply chain to case consumption data. Explore the potential for harmonizing data collection.

Subtotal : \$344,000

Total : \$344,000

MONITORING, EVALUATION & RESEARCH**Surveillance, Monitoring, and Evaluation**

Support surveys

MEASURE DHS

\$0

Conduct a malaria indicator survey in late calendar year 2020 after elections and the universal bednet distribution. The last survey was conducted in 2016/2017. *(This allocation is under the premise that the partner has an unexpended pipeline of 500,000 FY18 funds.)*

Support Routine Surveillance

PMI Measure Malaria

\$50,000

Strengthen national health management information system (DHIS 2) malaria surveillance by: 1) improving data quality at health facilities, and 2) improving use of data for decision-making at health facility, district, regional (performance monitoring teams) and national levels.

Subtotal : \$50,000**Operational Research**

OR Implementation

Subtotal : \$0**Total : \$50,000****OTHER HEALTH SYSTEMS STRENGTHENING**Other Health Systems Strengthening
Implementation

Tubiteho

\$100,000

Nationwide

Support for malaria partners meeting and health facilities supervision.

Subtotal : \$100,000**Total : \$100,000**

CDC In-Country Staffing and Administration

USAID

\$855,512

Staffing for one USAID TCN Malaria Advisor and one 100% USAID FSN Malaria Specialist.

USAID In-Country Staffing and
Administration: Administration

USAID

\$94,488

Administration and PD&L Administration and PD&L

Subtotal : \$950,000**Total : \$950,000****GRAND TOTAL:****\$8,000,000**