



### USAID Service Contract Inventory Summary FY 2011

		Contract Type Analysis								Time of Obligation Analysis					
		(as % of PSC Obligations)								(as % of PSC Obligations)					
Special Interest Functions		Obligations	% Total Obligations	Fixed Price	Cost	Time & Materials/Labor Hours	Other	Completed	Not Completed	Not Available for Competition	Blank	Q1	Q2	Q3	Q4
B505	COST BENEFIT ANALYSIS	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$715,782.44	0.02%	16.00%	0.00%	0.00%	84.00%	6.99%	93.01%	0.00%	0.00%	0.00%	49.73%	0.00%	50.27%
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$605,558.48	0.01%	21.73%	0.00%	78.27%	0.00%	7.43%	92.57%	0.00%	0.00%	8.88%	8.36%	16.18%	66.58%
D310	ADP BACKUP AND SECURITY SERVICES	\$130,100.63	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
D314	ADP ACQUISITION SUP SVCS	\$59,905,057.40	1.42%	71.17%	0.00%	10.40%	18.43%	59.37%	36.62%	4.01%	0.00%	5.82%	12.39%	23.07%	58.72%
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$1,823,580.00	0.04%	3.17%	50.22%	46.61%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
R407	PROGRAM EVALUATION SERVICES	\$13,276,575.47	0.31%	32.09%	46.70%	21.22%	0.00%	93.34%	6.66%	0.00%	0.00%	8.93%	13.61%	7.74%	69.72%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$182,942,052.50	4.34%	13.44%	69.49%	16.64%	0.44%	92.22%	7.44%	0.34%	0.00%	12.72%	7.30%	23.64%	56.34%
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$18,511,034.00	0.44%	0.32%	99.46%	0.22%	0.00%	99.41%	0.59%	0.00%	0.00%	0.00%	55.47%	2.73%	41.81%
R413	SPECIFICATIONS DEVELOPMENT SERVICES	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R414	SYSTEMS ENGINEERING SERVICES	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R423	INTELLIGENCE SERVICES	\$0.00	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	ENGINEERING AND TECHNICAL SERVICES	\$26,710,065.23	0.63%	6.42%	65.54%	28.04%	0.00%	98.80%	1.20%	0.00%	0.00%	5.62%	5.46%	47.41%	41.51%
R497	PERSONAL SERVICES CONTRACTS	\$92,018,113.76	2.18%	24.52%	30.26%	44.57%	0.65%	79.71%	19.76%	0.53%	0.00%	15.71%	23.04%	20.63%	40.62%
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$11,253,729.81	0.27%	13.77%	70.29%	15.95%	0.00%	91.37%	0.00%	8.63%	0.00%	9.98%	6.98%	47.00%	36.04%
<b>Biggest Percentage of Obligations</b>															
R421	TECHNICAL ASSISTANCE	\$2,203,418,906.49	52.24%	5.93%	81.02%	12.03%	1.02%	90.27%	9.40%	0.33%	0.00%	19.60%	20.22%	20.07%	40.11%
R499	OTHER PROFESSIONAL SERVICES	\$314,026,374.06	7.45%	8.18%	73.17%	18.14%	0.51%	94.17%	5.55%	0.28%	0.00%	28.62%	17.81%	15.67%	37.90%
R799	OTHER MANAGEMENT SUPPORT SERVICES	\$218,381,947.73	5.18%	3.81%	82.57%	13.62%	0.00%	99.64%	0.23%	0.12%	0.00%	9.99%	76.56%	6.37%	7.08%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	see above													
Q201	GENERAL HEALTH CARE SERVICES	\$172,279,392.56	4.08%	1.28%	96.74%	0.00%	1.97%	100.00%	0.00%	0.00%	0.00%	6.68%	58.62%	3.52%	31.17%
C123	ELECTRIC POWER GENERATION (EPG)	\$103,428,663.00	2.45%	19.74%	80.26%	0.00%	0.00%	30.50%	69.50%	0.00%	0.00%	22.77%	5.44%	0.00%	71.79%
R497	PERSONAL SERVICES CONTRACTS	see above													
V115	VESSEL FREIGHT	\$81,946,088.29	1.94%	100.00%	0.00%	0.00%	0.00%	99.33%	0.67%	0.00%	0.00%	23.88%	25.48%	12.29%	38.35%
AD23	SERVICES (ADVANCED)	\$180,613,782.57	4.28%	0.14%	99.86%	0.00%	0.00%	99.98%	0.02%	0.00%	0.00%	53.67%	0.08%	0.00%	46.25%
AN42	R&D-HEALTH SVCS-A RES/EXPL DEV	\$63,630,022.73	1.51%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	57.77%	3.23%	3.62%	35.38%

**Total Service Contracts Obligation Amount \$4,217,785,501.05**

\* For Further information pertaining to Service Contract Inventory Product Service Codes please go to: [https://www.acquisition.gov/service\\_product\\_codes.pdf](https://www.acquisition.gov/service_product_codes.pdf)

\* For Service Contract Actions click here [\[EXCEL File\]](#)