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U.S. International Food Assistance Report

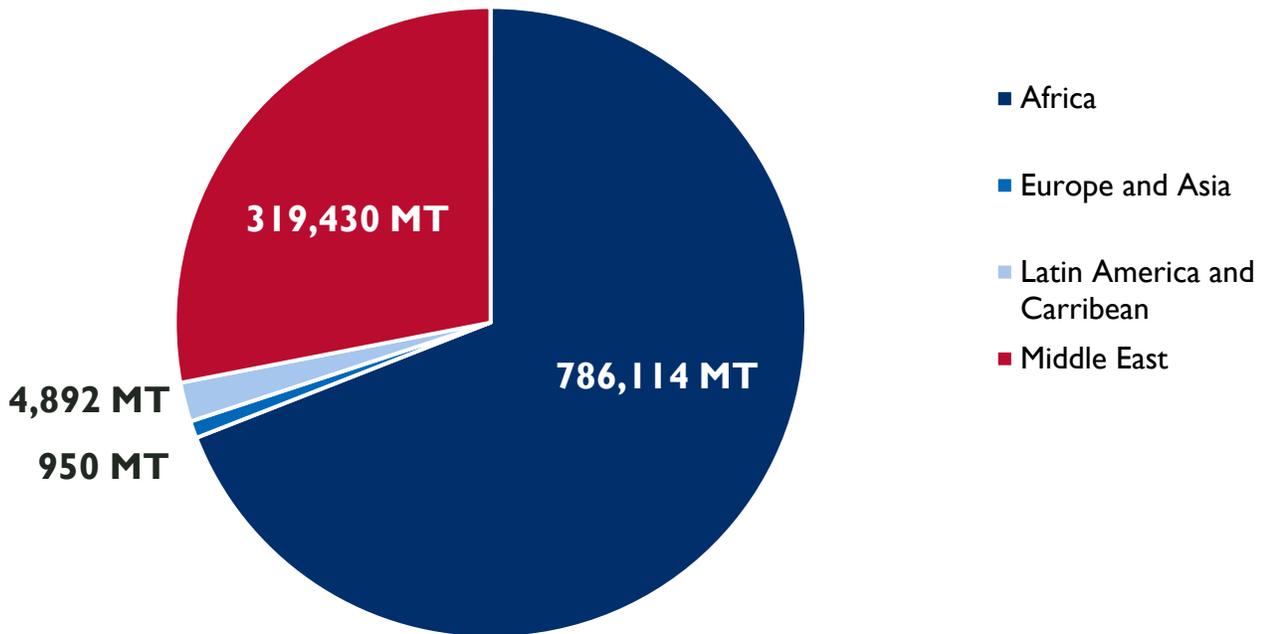
FY 2017 USAID Data Tables



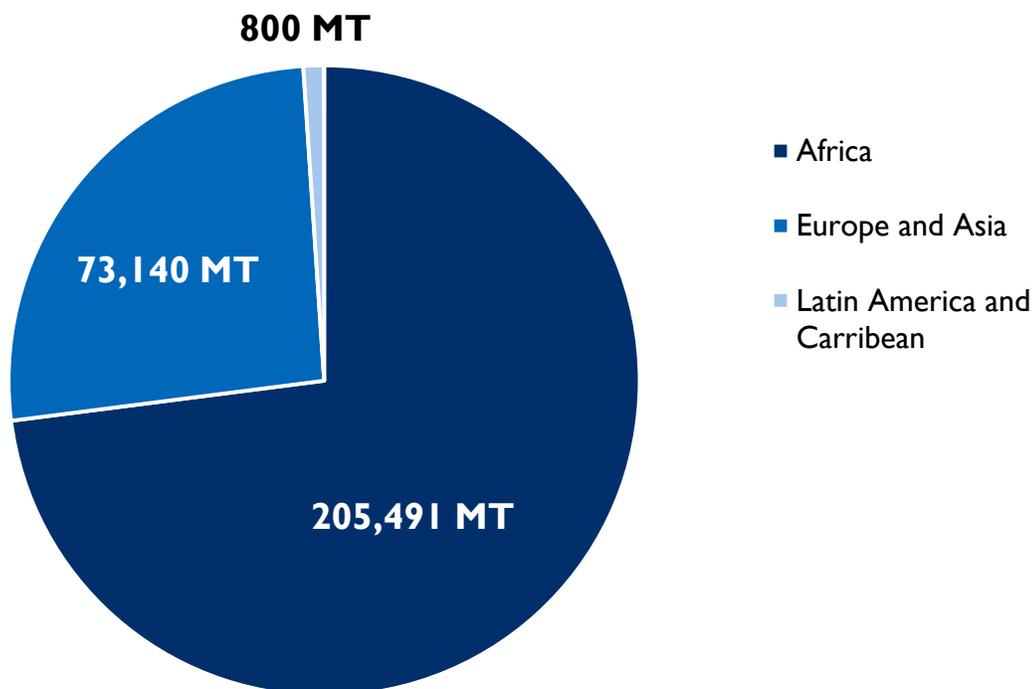
Marco Frattini/ WFP

FY 2017 USAID Food Assistance by Metric Ton

FY 2017 USAID Title II Emergency Food Assistance, Metric Tons per Region



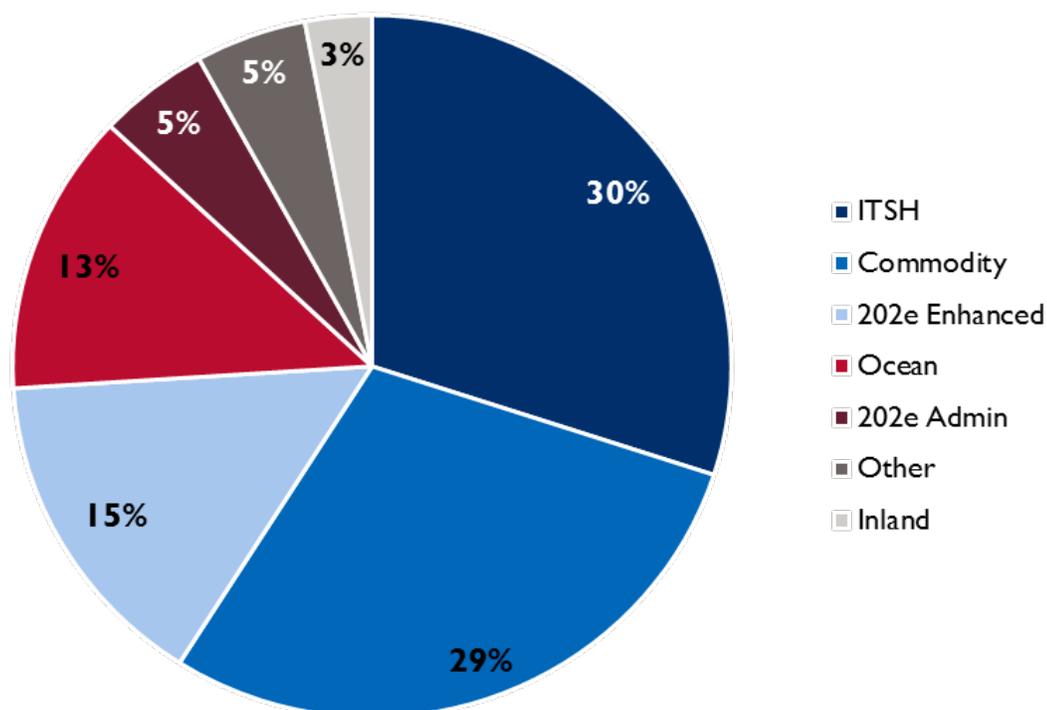
FY 2017 USAID Title II Non-Emergency Food Assistance, Metric Tons per Region



FY 2017 USAID Title II Commodity Mix

FY 2017 USAID TITLE II COMMODITY MIX				
FOOD GROUP	COMMODITY	NON-EMERGENCY	EMERGENCY	TOTAL METRIC TONS
Wheat/ Wheat Products	Bulgur	200	--	200
	Soy-Fortified Bulgur	210	210	210
	Flour, All Purpose	--	1,240	1,240
	Wheat, Hard Red Spring Bulk	12,530	--	12,530
	Wheat, Hard Red Winter Bulk	110,347	233,288	343,635
	Wheat, Soft Red Winter Bulk	--	3,960	3,960
	Wheat, Soft White Bag	2,400	67,260	69,660
	Wheat, Soft White Bulk	69,840	189,500	259,340
	Subtotal	195,527	495,248	690,776
Grains and Fortified/ Blended Food Products	Corn Soya Blend (CSB) Plus	19,040	32,107	51,147
	CSB Super Cereal Plus, Box	600	2,707	3,307
	Cornmeal	360	23,322	23,682
	Sorghum, Bagged	5,350	55,262	60,612
	Sorghum, Bulk	18,990	287,990	306,980
	Subtotal	44,340	401,387	445,727
Pulses	Beans, Great Northern	60	120	180
	Beans, Pink	--	304	304
	Beans, Pinto	1,320	1,960	3,280
	Lentils	2,950	14,450	17,400
	Peas, Green Split	80	18,540	18,620
	Peas, Green Whole	--	9,570	9,570
	Peas, Yellow Split	15,089	80,363	95,452
	Peas, Yellow Whole	--	7,680	7,680
	Subtotal	19,506	132,986	152,492
Vegetable Oil	4 Liter	9,327	74,565	83,892
	20 Liter	200	--	50
	Subtotal	9,527	74,565	84,092
Other	Rice, Bag	1,840	1,441	3,281
	Rice, Fortified	8,691	7,100	15,791
	RUSF	--	4,150	4,150
	RUTF	--	6,690	6,690
	Subtotal	10,531	19,370	29,901
WORLDWIDE TOTAL		279,432	1,123,567	1,402,999

FY 2017 USAID Title II Use of Funds



Use of Funds	
Commodities	Cost for purchase of commodities
Ocean Freight	Cost to ship from the U.S. to port of entry
Inland Freight	Cost to move commodities from the port of entry inland to destination or to border of landlocked country
Internal Shipping & Handling (ITSH)	Cost directly associated with the transportation and distribution of commodities, includes storage, warehousing and commodity distribution costs; internal transport via rail, truck or barge transportation; commodity monitoring in storage and at distribution sites; vehicle procurement; in-country operational costs, and others, for the duration of a program
Section 202(e)	Meeting the specific administrative, management, personnel, storage, and distribution costs of programs; implementing income-generating, community development, health, nutrition, cooperative development, agriculture, and other development activities; and cash resources made available to FFP partners for enhancing programs, including through the use of local and regional procurement and other market based food assistance interventions.
Other	Includes funds for Section 207(f) including FEWS NET and monitoring and evaluation, the general contribution to WFP, Mission support, rent for facilities including prepositioning warehouses, and staff and administrative expenses. ¹

¹ The costs included in the *Other* category are not new costs for FFP. They have been added into the *Use of Funds* chart for FY 2017 in order to show the entirety of Title II costs, when in the past FFP has focused solely on commodity and costs associated with the programming and movement of commodities.

FY 2017 USAID Title II Non-Emergency Activities: Summary Budget, Commodity, Beneficiaries and Tonnage

COUNTRY	AWARDEE	BENEFICIARIES	METRIC TONS	ITSH (000s)	SECTION 202(e) (000s)	TITLE II TOTAL COST (000s)	CDF (000s)
AFRICA							
Burkina Faso	ACDI/VOCA	110,516	--	--	\$5,249.9	\$5,249.9	\$5,000
	CRS	178,491	--	--	\$4,990	\$4,990	\$945.6
Burundi	CRS	243,930	8,400	\$1,690	\$7,367.34	\$16,311.94	--
DRC	CRS ²	0	--	--	9,984.64	\$9,984.64	--
	FHI ³	0	--	\$1,713.10	\$23,129	\$24,842	--
	MC ⁴	0	470	\$1,027.30	\$7,849.80	\$9,325.68	--
Ethiopia	CRS	231,795	21,258	\$640.70	\$9,932	\$20,158.92	--
	FHI	286,182	21,589	\$3,654.5	\$9,702.2	\$23,175.08	--
	REST	531,115	59,340	\$4,066.6	\$10,772	\$40,154.13	--
	WV	383,601	33,921	\$5,430	\$15,307	\$35,498.15	--
Kenya	WFP ⁵	0	22,120	\$8,950.4	\$1,827.5	\$19,060.97	--
Madagascar	ADRA	255,855	1,300	\$1,517	\$4,349.5	\$7,091.26	--
	CRS	158,182	4,230	\$786.11	\$5,606.37	\$9,661.16	--
Malawi	CRS	248,970	2,900	\$931.64	\$878.89	\$5,831.3	\$11,078.8
	PCI	118,810	2,220	\$553.38	\$1,116.5	\$4,806.04	\$6,152.17
Mali	CARE	17,688	--	--	\$12,000	\$12,000	--
Niger	CRS	265,689	--	--	\$4,990	\$4,990	--
	MC	55,114	--	\$1,515.9	\$1,406.9	\$2,922.8	\$4,000
	SCF	89,906	140	--	\$3,386.54	\$3,386.54	\$3,983.74
	WFP	787,899	17,233	\$8,982.6	\$2,711.2	\$29,761.24	--
Uganda	ACDI/VOCA	43,552	--	--	--	--	\$3,165.73
	AVSI ⁶	0	--	--	\$3,883.06	\$3,883.06	--
	CRS ⁷	0	--	--	--	--	\$8,913.57
	MC	178,333	--	--	--	--	\$14,983.93
Zimbabwe	CNFA	123,857	780	\$411.62	\$3,463.37	\$4,710.313	--

² This award received initial funding late in the year and had no beneficiaries reached at the time of reporting.

³ *Ibid.*

⁴ *Ibid.*

⁵ This award's beneficiaries were reported in the emergency WFP award in Kenya in the Title II Emergency Activities table.

⁶ This award received initial funding late in the year and had no beneficiaries reached at the time of reporting.

⁷ *Ibid.*

COUNTRY	AWARDEE	BENEFICIARIES	METRIC TONS	ITSH (000s)	SECTION 202(e) (000s)	TITLE II TOTAL COST (000s)	CDF (000s)
	WFP	447,958	7,890	\$2,533.67	\$5,321.09	\$11,752.33	--
	WV	121,809	1,700	\$492.81	\$1,719.13	\$4,089.47	--
Sub-Total Africa		4,879,252	205,491	\$44,897.13	\$156,943.86	\$313,637.094	\$58,223.54
ASIA							
Bangladesh	CARE ⁸	243,525	23,030	\$945.79	\$7,390.68	\$17,697.61	--
	HK	50,085	7,530	\$26,977	\$4,809.14	\$7,664.41	--
	WV	147,019	42,580	--	\$7,000	\$23,001.17	--
Nepal	MC	64,630	--	--	--	--	\$8,476.45
	SCF	229,195	--	--	--	--	\$4,000
Sub-Total Asia		734,454	73,140	\$972.76	\$19,199.82	\$48,363.20	\$12,476.45
LATIN AMERICA AND CARRIBBEAN							
Guatemala	CRS	28,738	--	-\$99.05	\$5,099.05	\$5,000	--
	SCF	28,736	--	--	\$9,952.83	\$9,952.83	--
Haiti	CARE	126,721	800	--	\$7,577	\$8,171.11	\$3,160
Sub-Total Latin America and the Caribbean		184,195	800	-\$99.05	\$22,628.88	\$23,123.94	\$3,160
WORLDWIDE		5,797,901	279,431	\$45,770.84	\$198,772.57	\$385,124.24	\$73,860

*The total does not include \$2,968,509 of Title II Development Support costs.

⁸ USAID redirected 120 total MT from the CARE Bangladesh development program to meet the emergency response needs in southeastern Bangladesh because of a sudden influx of Rohingya refugees from Burma.

FY 2017 USAID Title II Emergency Activities: Summary Budget, Commodity, Beneficiaries and Tonnage

COUNTRY	AWARDEE	BENEFICIARIES	METRIC TONS	ITSH (000s)	SECTION 202(e) (000s)	TOTAL COST (000s)
AFRICA						
Burkina Faso	WFP	24,863	590	\$279.40	\$81.90	\$958.13
Burundi	UNICEF ⁹	0	--	--	\$89.61	\$89.61
	WFP	57,278	4,632	\$2,102	\$615.10	\$7,921.77
Cameroon	UNICEF	0	120	\$45.36	\$423.53	\$841.91
	WFP	125,708	16,890	\$8,691.76	\$2,185.29	\$22,844.79
Central African Republic	UNICEF ¹⁰	0	--	--	\$81.22	\$81.22
	WFP ¹¹	0	7,024	\$3,582.67	\$833.84	\$10,549.43
Chad	UNICEF	75,640	190	\$138.87	\$392.20	\$1,151.21
	WFP	578,634	17,690	\$8,321.48	\$2,262.39	\$25,413.39
Congo, Republic of	WFP	3,000	540	\$275.89	\$64.21	\$875.95
Democratic Republic of Congo	UNICEF	88,000	--	--	\$89.61	\$89.61
	WFP	1,387,189	15,590	\$10,720.60	\$2,653.70	\$28,971.21
Djibouti	UNICEF	2,500	50	\$23.22	\$199.55	\$377.92
	WFP	50,782	3,410	\$1,490.0	\$349.6	\$3,879.58
Ethiopia	CRS	1,620,995	254,557	\$21,785.27	\$2,370.00	\$141,550.52
	MC	68,051	1,136	1,206.85	\$154.37	\$1,521.34
	UNICEF	44,800	--	--	\$89.61	\$89.61
	WFP	2,474,209	98,120	19,413.40	\$7,085.30	\$69,066.03
Kenya	UNICEF ¹²	--	--	--	\$89.61	\$89.61
	WFP	400,00	33,490	\$9,913.70	\$10,713.20	\$39,854.50
Lesotho	WV ¹³	61,885	--	--	--	--
Liberia	WFP ¹⁴	29,558	--	--	--	--
Madagascar	CRS ¹⁵	0	2,700	\$132.33	\$2,979.10	\$3,684.43
	WFP	353,718	4,220	\$1,404.40	\$492.00	\$5,856.63
Mali	UNICEF ¹⁶	0	430	\$113.61	\$681.80	\$2,218.14

⁹ This award received initial funding late in the year and had no beneficiaries reached at the time of reporting.

¹⁰ Ibid

¹¹ This award was part of a regional award and beneficiaries are reported under DRC WFP.

¹² This award supported headquarter costs and has no beneficiaries

¹³ In FY 2017, partners received no new funding but still reached beneficiaries from a FY 2016 award.

¹⁴ Ibid

¹⁵ This award received initial funding late in the year and had no beneficiaries reached at the time of reporting.

¹⁶ Ibid

COUNTRY	AWARDEE	BENEFICIARIES	METRIC TONS	ITSH (000s)	SECTION 202(e) (000s)	TOTAL COST (000s)
	WFP	324,325	4,960	\$3,727.6	\$857.60	\$10,304.09
Mauritania	UNICEF ¹⁷	0	80	\$306.27	\$102.82	\$664.29
	WFP	96,869	2,010	\$932.50	\$241.10	\$2,756.13
Mozambique	UNICEF	72,295	--	--	\$89.61	\$89.61
	WFP	688,716	5,810	\$2,984.80	\$482.00	\$5,919.50
Niger	UNICEF	90,500	--	--	\$81.22	\$81.22
	WFP	822,899	8,410	\$4,359.07	\$1,165.43	\$12,864.99
Nigeria	UNICEF	200,000	1,500	\$1,039.26	\$3,157.82	\$8,671.78
	WFP	276,721	6,440	\$3,461.40	\$1,049.82	\$15,464.39
Somalia	UNICEF ¹⁸	0	800	\$760.32	\$5,593.36	\$8,748.48
	WFP	903,127	58,168	\$41,982.20	\$8,960.80	\$99,259.42
South Sudan	CRS	133,703	13,977	\$12,238.59	\$9,375.00	\$27,481.75
	UNICEF	122,258	1,010	\$1,947.64	\$6,828.61	\$12,261.62
	WFP	15,118,976	125,410	\$164,540	\$22,065.80	\$264,963.00
Sudan	PARTNER 36 ¹⁹	0	--	--	--	\$224.29
	UNICEF ²⁰	0	730	\$584.84	\$1,141.91	\$3,882.52
	WFP	2,471,982	76,990	\$35,389.68	\$7,653.61	\$71,296.62
Swaziland	WV ²¹	61,885	--	--	--	--
Tanzania	WFP	312,916	5,430	\$2,705.90	\$616.10	\$7,442.41
Uganda	WFP ²²	0	15,650	\$4,271.10	\$1,646.30	\$20,927.90
Zimbabwe	UNICEF ²³	0	--	--	\$89.61	\$89.61
	WFP	481,223	11,310	\$4,061.90	\$1,120.40	\$5,182.30
Sub-Total Africa		29,233,845	800,384	\$374,933.97	\$107,286.39	\$946,544.26
Asia						
Afghanistan	UNICEF	53,600	750	\$245.05	\$1,705.10	\$4,379.70
Burma	UNICEF	30,400	200	\$103.260	\$599.04	\$1,291.00
Pakistan	UNICEF ²⁴	0	--	--	\$43.71	\$43.71
	WFP ²⁵	57,300	--	--	--	--
Sub-Total Asia		141,300	950	\$348.31	\$2,347.85	\$5,714.42

¹⁷ This award received initial funding late in the year and had no beneficiaries reached at the time of reporting.

¹⁸ Ibid

¹⁹ This award was a third-party monitoring and evaluation contract and reached no beneficiaries.

²⁰ This award received initial funding late in the year and had no beneficiaries reached at the time of reporting.

²¹ In FY 2017, partners received no new funding but still reached beneficiaries from a FY 2016 award.

²² This award was part of a regional award and beneficiaries are reported under DRC WFP.

²³ This award received initial funding late in the year and had no beneficiaries reached at the time of reporting.

²⁴ This award supported headquarter costs and has no beneficiaries

²⁵ In FY 2017, partners received no new funding but still reached beneficiaries from a FY 2016 award.

COUNTRY	AWARDEE	BENEFICIARIES	METRIC TONS	ITSH (000s)	SECTION 202(e) (000s)	TOTAL COST (000s)
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Latin America and the Caribbean						
Colombia	WFP	40,975	1,380	\$650.12	\$352.69	\$2,028.44
Haiti	WFP	426,914	7,939	\$1,896.80	\$6,266.00	\$11,742.42
Sub-Total Latin America and the Caribbean		467,889	9,319	\$2,546.92	\$6,618.69	\$13,770.86
Middle East						
Yemen	UNICEF	59,904	830	\$291.600	\$597.46	\$3,365.17
	WFP	4,526,290	318,600	\$88,339.37	\$29,863.44	\$259,699.42
Sub-Total Middle East		4,586,194	319,430	\$88,630.97	\$30,460.91	\$263,064.59
WORLDWIDE		34,429,228	1,130,083	\$466,460.18	\$146,713.85	\$1,229,094.15

The total does not include \$66,491,238 of Title II Emergency Support Costs

FY 2017 Food for Peace Title II Congressional Mandates²⁶

	MINIMUM	SUBMINIMUM	MONETIZATION	VALUE-ADDED	BAGGED IN UNITED STATES
FY 2017 Target	2,500,000	1,875,000	15.0%	75%	50%
Final FY 2017 Level	1,470,697	279,395	25.0%	24.2%	100%

Minimum: Total approved metric tons programmed under Title II. Metric ton grain equivalent used to report against target.

Subminimum: Metric tons for approved non-emergency programs through Private Voluntary Organizations and Community Development Organizations and WFP. Metric ton grain equivalent used to report against target.

Monetization: Percentage of aggregate amounts of commodities distributed under nonemergency Title II programs that must be monetized. The monetization floor applies to nonemergency program tonnage.

Value-added: Percentage of approved non-emergency programs that are processed, fortified, or bagged.

Bagged in U.S.: Percentage of approved non-emergency bagged commodities that are whole grain to be bagged in the United States.

Source: FFP Program Team

²⁶ Pursuant to Section 204 of the Food for Peace Act, the table above, along with USAID's overview section, constitutes FFP's report on the minimum and subminimum metric tonnage for FY 2017

Monetization Rate of Return and Use of Proceeds

Monetization is the process of selling U.S. in-kind goods in local markets, then using the proceeds to fund development food assistance activities. Pursuant to Section 203(b) of the Food for Peace Act, USAID must monetize 15 percent of all U.S. in-kind food shipped overseas as Title II commodities for development. In FY 2017, USAID’s Office of Food for Peace provided U.S. in-kind commodity costs plus freight to three partners to fulfill this requirement: \$7.4 million to CARE Bangladesh, \$16 million to World Vision Bangladesh and \$2.8 million to Helen Keller International (HKI) in Bangladesh

FY 2017 MONETIZATION FUNDS			METRIC TONS (MT)	Estimated Rate of Return
CARE	Commodity Costs	\$4,925,989	19,730 MT wheat	82.9%
	Freight Costs	\$2,485,132		
World Vision	Commodity Costs	\$10,638,132	42,580 MT wheat	82.5%
	Freight Costs	\$5,363,034		
HKI	Commodity Costs	\$1,880,015	7,530 MT wheat	82.5%
	Freight Costs	\$948,279		

The rate of return across all three programs is approximately 82.5 percent. Food for Peace has strategically designed its programming to ensure that monetization is used in the country of highest return where it is an appropriate tool. This is a set rate of return established with the Government of Bangladesh. The estimated rate of return for FY 2017 wheat provided—based on proceeds not yet received by the partners—is nearly 82.9 percent for CARE Bangladesh, and 82.5 percent for both World Vision and Helen Keller International, respectively.

For each of the contributions to the three eligible organizations, monetization proceeds were used to fund development programs designed to address food insecurity and malnutrition in Bangladesh.

- With FFP support, CARE Bangladesh partners with six national NGOs to implement community-level development activities throughout eight districts in the Haor and Char areas of northern Bangladesh. Monetization proceeds received in FY 2017 were used to fund activities that aim to strengthen household level agricultural practices, encourage microenterprise productivity, enhance disaster risk reduction, and improve health, nutrition, and water, sanitation and hygiene (WASH) conditions for women and children.
- HKI partners with two international NGOs, three local NGOs and coordinates closely with the government of Bangladesh to implement a multi-year development program in four sub-districts of Bandarban District. The program is designed to improve gender equitable food security, nutrition, and resilience among families in Bangladesh that are especially vulnerable to natural and man-made disasters. The monetization proceeds were used to improve maternal and child health and nutrition, promote healthy WASH practices and sustainable agricultural production, and support disaster risk management.
- World Vision is implementing a development program—in partnership with the UN World Food Program (WFP), an international NGO and three local NGOs—to improve gender equitable food security, nutrition and resilience among children, youth and pregnant and lactating women in two divisions in southwestern Bangladesh. The monetization proceeds were used to support maternal

and child health and nutrition activities, in addition to WASH, livelihoods, disaster risk reduction and good governance interventions.