



**Guidance - ADS 621 Series - Modified
Carryover Process**
A Mandatory Reference for ADS Chapter 621

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The purpose of this notice is to provide Agency-wide guidance related to the Modified Carryover Process which was approved by the Acting Deputy Administrator on August 3, 2007. The modified carryover process applies to most multi-year program funds. The process does not apply to no-year funds and annual funds such as the Agency Operating Expense fund.

Historically, funds not obligated by the end of the fiscal year were automatically withdrawn to the Phoenix appropriation level and not redistributed to the Bureaus and Operating Units until accounts were reconciled and reapportionment was obtained from OMB.

See below for more information.

**M/CFO/CAR Internal Procedural Document
Modified Carryover Process
FY 2008**

This internal procedural document is effective only for FY 2008. M/CFO/CAR will remove this file and replace it with updated internal guidance to be posted on the M/CFO Web site after FY 2008.

BACKGROUND

Now that all Missions have migrated to the Phoenix accounting system, we are able to run the carryover process more efficiently. Changes in the carryover process were approved on August 3, 2007, that will produce a significant improvement in the timing of the release of un-obligated funds brought forward from the prior fiscal year.

SUMMARY

The carryover process moves un-obligated balances from prior year fund accounts to current year fund accounts. There will be two changes in the carryover process at the beginning of FY 2008.

1. In FY 2008 we will use the same fund accounts over again that we used in FY 2007 to distribute budgetary authority for new obligations;

2. We will **NOT** perform the carryover out process as we move from FY 2007 to FY 2008. The “Carryover Out Process” is the process that removes all un-obligated balances at year end from all operating units to the appropriation level, thereby making those funds unavailable for obligation.

These changes will apply only to SOME fund accounts. The purpose of this procedural document is to give you a list of those 300 fund accounts to which the new process will apply. The list is located at <http://inside.usaid.gov/M/CFO/card.html>. All operating units should review the list now so that they understand which budget allowances CAR will withdraw after the end of FY 2007, and which ones will be allowed to remain, and which ones will continue to be available for obligation during FY 2008. Please share it with all designated obligating officials, such as Contracting Officers, Agreement Officers, Executive Officers and anyone with contract warrant authority or authority to obligate agency funds.

ADDITIONAL EXPLANATIONS

SOME fund accounts will be used over again in 2008 to distribute funds for new obligations. In all of those fund accounts that will be used over again in 2008, apportionments, allotments, allowances, and other budgetary distributions will remain at the beginning of FY 2008 as they were at the end of FY 2007. Amounts that are apportioned will remain apportioned; what is allotted will remain allotted; what is allowed will remain allowed **but unavailable for obligation until the Office of Management and Budget (OMB) approves the re-apportionment**. The 300 affected fund accounts are shown <http://inside.usaid.gov/M/CFO/card.html>. In the listed fund accounts un-obligated commitments will be reversed midnight 9/30/07, the budgetary distributions that funded those commitments will stay in place at every level of the budget, but will not be available for obligation until OMB approves our re-apportionment. After the first two weeks of fiscal year 2008, possibly earlier, operating units will be able to re-establish the original commitments in those fund accounts without requesting CAR, or State F, and the bureaus to restore the un-obligated budget allowances. The process of budgetary re-distribution in the past sometimes took months. CAR will set the Funds Available % in the budget module to zero to prevent the use of these budgetary distributions for the first week or two of FY 2008. As soon as CAR confirms that OMB has apportioned the un-obligated balances carried over from 2007, it will set the funds available % control in the budget module to 100%.

The new procedure described in the preceding paragraph of **NOT** running the carry-out process will apply to most multi-year fund accounts that do not expire at midnight 9/30/2007. The new process will apply to fund accounts that have **all** the following characteristics:

Must be:

1. non-OE fund accounts
2. multiyear fund accounts
3. fund accounts in which the ending budget fiscal year (EBFY) is greater than 2007 (that is, not expired) and;
4. fund accounts that were established for the purpose of giving out budget allowances during FY 2007.
5. Some Examples:
 - a. 07/08-ES
 - b. 07/09-LA-AE
 - c. 03/08-IG-3
 - d. 04/09-CD-2
 - e. 05/10-DV-1

The attached list contains all such fund accounts as of July 31. CAR will issue an updated list later if there are significant changes.

EXCEPTIONS

1. Un-obligated budgetary distributions (available balances) in the unexpired multi-year OPERATING EXPENSE accounts will be carried out to the apportionment level of the same fund account and remain there until they are re-allotted by MPBP back to bureaus.
 - a. Examples:
 - i. 05/09-OE-2
 - ii. 06/00-OE-1
2. CAR will continue to run the carry out process on un-obligated balances in no-year fund accounts and in annual fund accounts.
 - a. Examples:
 - i. 07-CP-X7
 - ii. 99-ES-X
 - iii. 06-ES-X
 - iv. 07-ES-X
 - v. 07-WC-X
 - vi. 06-OE
 - vii. 07-OE

3. CAR will continue to run the carry out process on un-obligated balances in multi-year fund accounts that were not used in 2007 for new obligations; or those that, if used in 2007 for new obligations, expire in 2007.
 - a. Examples:
 - i. 05/06-DV
 - ii. 05/06-DV-06
 - iii. 06/07-OE
 - iv. 06/07-OE-07
 - v. 06/07-ES
 - vi. 06/07-ES-07

This was distributed July 23, 2007

This page contains the list of fund accounts that received budget allowances in 2007 and will receive budget allowances again in 2008

We will not carryout unobligated balances from the funds in rows 11 through 278.

We will carryout unobligated balances from the funds in rows 283 through 316. These are highlighted in yellow.

Refer questions to Colston, Gwendolyn (M.CFO.CAR), or Tom Clarkson, (M.CFO.CAR)

Count	TSYM_ID	TSYM_1166	CD	BBFY	EBFY	NM	
1	&3924&723/81007&	72 3810070000	IG-3	2003	2008	Operating Expenses of USAID Inspector General	&1208&IG-3&2
1	&3924&723/81010&	72 3810100000	AI-3	2003	2008	Special Assistance Initiatives	&1208&AI-3&2
1	&3924&723/81010&	72 3810100000	AI-AIDS-3	2003	2008	Special Assistance Initiatives	&1208&AI-AID
1	&3924&723/81010&	72 3810100000	AI-BS-3	2003	2008	Special Assistance Initiatives	&1208&AI-BS-
1	&3924&723/81010&	72 3810100000	AI-POP-3	2003	2008	Special Assistance Initiatives	&1208&AI-PO
1	&3924&723/81010&	72 3810100000	AI-168-3	2003	2008	Special Assistance Initiatives	&1208&AI-168
1	&3924&723/81010&	72 3810100000	AI-CD-3	2003	2008	Special Assistance Initiatives	&1208&AI-CD
1	&3924&723/81021&	72 3810210000	DV-CR-3	2003	2008	Development Assistance Fund - Cost Recovery	&1208&DV-CR
1	&3924&723/81021&	72 3810210000	DV-ET-3	2003	2008	Development Assistance Fund (Environmental Travel)	&1208&DV-ET
1	&3924&723/81021&	72 3810210000	DV-PN-3	2003	2008	Development Assistance Fund	&1208&DV-PN
1	&3924&723/81021&	72 3810210000	DV-R-3	2003	2008	Development Assistance Fund - Reimbursements	&1208&DV-R-
1	&3924&723/81021&	72 3810210000	DV-3	2003	2008	Development Assistance Fund	&1208&DV-3&
1	&3924&723/81021&	72 3810210000	DV-NP-3	2003	2008	Development Assistance Fund	&1208&DV-NP
1	&3924&723/81037&	72 3810370000	ES-190-3	2003	2008	Economic Support Fund	&1208&ES-19
1	&3924&723/81037&	72 3810370000	ES-233-3	2003	2008	Economic Support Fund	&1208&ES-23
1	&3924&723/81037&	72 3810370000	ES-263-3	2003	2008	Economic Support Fund	&1208&ES-26
1	&3924&723/81037&	72 3810370000	ES-268-3	2003	2008	Economic Support Fund	&1208&ES-26
1	&3924&723/81037&	72 3810370000	ES-3	2003	2008	Economic Support Fund	&1208&ES-3&
1	&3924&723/81037&	72 3810370000	ES-482-3	2003	2008	Economic Support Fund	&1208&ES-48
1	&3924&723/81037&	72 3810370000	ESIRRS AI-3	2003	2008	Economic Support Fund (IRRS Supp. AIDS)	&1208&ESIRF
1	&3924&723/81037&	72 3810370000	ESIRRSPO-3	2003	2008	Economic Support Fund (IRRS Supp. POP)	&1208&ESIRF
1	&3924&723/81037&	72 3810370000	ES-TIMOE-3	2003	2008	Economic Support Fund	&1208&ES-TIF
1	&3924&723/81037&	72 3810370000	ES-TIMOR-3	2003	2008	Economic Support Fund	&1208&ES-TIF
1	&3924&723/81037&	72 3810370000	ES263CIP-3	2003	2008	Economic Support Fund (Egypt CIP)	&1208&ES263
1	&3924&723/81037&	72 3810370000	ES-IRRS-3	2003	2008	Economic Support Fund (IRRS Supplemental)	&1208&ES-IR

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1	&3924&723/81093&	72 3810930000	NI-111-3	2003	2008	Assist. For The N.I.S Of The Former Soviet Union - Armenia	&1208&NI-111-3
1	&3924&723/81093&	72 3810930000	NI-114-3	2003	2008	Assist. For The N.I.S Of The Former Soviet Union - Georgia	&1208&NI-114-3
1	&3924&723/81093&	72 3810930000	NI-118-3	2003	2008	Assist. For The N.I.S Of The Former Soviet Union(Russia East	&1208&NI-118-3
1	&3924&723/81093&	72 3810930000	NI-3	2003	2008	Assist. For The N.I.S Of The Former Soviet Union	&1208&NI-3&2
1	&3924&723/81093&	72 3810930000	NIAID111-3	2003	2008	Assist. For The N.I.S Of The Former Soviet Union-AIDS Armeni	&1208&NIAID111-3
1	&3924&723/81093&	72 3810930000	NIAID114-3	2003	2008	Assist. For The N.I.S Of The Former Soviet Union-AIDS Georgi	&1208&NIAID114-3
1	&3924&723/81093&	72 3810930000	NIAID118-3	2003	2008	Assist. For The N.I.S Of The Former Soviet Union-AIDS Russia	&1208&NIAID118-3
1	&3924&723/81093&	72 3810930000	NI-AIDS-3	2003	2008	Assist. For The N.I.S Of The Former Soviet Union - AIDS	&1208&NI-AIDS-3
1	&3924&723/81093&	72 3810930000	NIPOP111-3	2003	2008	Assist. For The N.I.S Of The Former Soviet Union-Pop-Armenia	&1208&NIPOP111-3
1	&3924&723/81093&	72 3810930000	NIPOP114-3	2003	2008	Assist. For The N.I.S Of The Former Soviet Union-Pop-Georgia	&1208&NIPOP114-3
1	&3924&723/81093&	72 3810930000	NIPOP118-3	2003	2008	Assist. For The N.I.S Of The Former Soviet Union-Pop-Russia	&1208&NIPOP118-3
1	&3924&723/81093&	72 3810930000	NI-POP-3	2003	2008	Assist. For The N.I.S Of The Former Soviet Union-Population	&1208&NI-POP-3
1	&3924&723/81095&	72 3810950000	CD-3	2003	2008	Child Survival and Health Programs Fund	&1208&CD-3&2
1	&3924&723/81095&	72 3810950000	CD-R-3	2003	2008	Child Survival and Disease Programs Funds (AIDS)	&1208&CD-R-3&2
1	&3924&724/81021&	72 4810210000	DV-3	2004	2008	Development Assistance Fund	&1208&DV-3&2
1	&3924&724/81021&	72 4810210000	DV-ET-3	2004	2008	Development Assistance Fund (Environmental Travel)	&1208&DV-ET-3&2
1	&3924&724/81021&	72 4810210000	DV-NP-3	2004	2008	Development Assistance Fund - Non-Presence	&1208&DV-NP-3&2
1	&3924&724/81021&	72 4810210000	DV-R-3	2004	2008	Development Assistance Fund	&1208&DV-R-3&2
1	&3924&725/91021&	72 5910210000	DV-ET-2	2005	2009	Development Assistance Fund	&1208&DV-ET-2&2
1	&3924&725/91021&	72 5910210000	DV-NP-2	2005	2009	Development Assistance Fund	&1208&DV-NP-2&2
1	&3924&723/91037&	72 3910370000	ES-2	2003	2009	Economic Support Fund Supplemental	&1208&ES-2&2
1	&3924&723/91095&	72 3910950000	CD-2	2003	2009	Child Survival and Health Programs Fund	&1208&CD-2&2
1	&3924&723/91095&	72 3910950000	CDAIDMTC-2	2003	2009	Child Survival and Disease Programs Funds-AIDS-MTC	&1208&CDAIDMTC-2
1	&3924&723/91095&	72 3910950000	CD-AIDS-2	2003	2009	Child Survival and Disease Programs Funds (AIDS)	&1208&CD-AIDS-2
1	&3924&723/91095&	72 3910950000	CDAIDSOE-2	2003	2009	Child Survival & Disease (HIV/AIDS - OE)	&1208&CDAIDSOE-2
1	&3924&723/91095&	72 3910950000	CD-GF-2	2003	2009	Child Survival and Health Programs Fund (Global Fund)	&1208&CD-GF-2
1	&3924&723/91095&	72 3910950000	CD-NP-2	2003	2009	Child Survival & Disease (Non-Presence)	&1208&CD-NP-2
1	&3924&723/91095&	72 3910950000	CD-PN-2	2003	2009	Child Survival and Health Programs Fund (Non-Presence)	&1208&CD-PN-2
1	&3924&723/91095&	72 3910950000	CD-POP-2	2003	2009	Child Survival and Disease Programs Funds (Population)	&1208&CD-POP-2
1	&3924&723/91095&	72 3910950000	CD-R-2	2003	2009	Child Survival and Disease Programs Funds (AIDS)	&1208&CD-R-2
1	&3924&723/91095&	72 3910950000	CD-T-2	2003	2009	Child Survival and Health Programs Fund (Travel)	&1208&CD-T-2

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1	&3924&723/91095&	72 3910950000	CD-TT-2	2003	2009	Child Survival & Disease (Travel)	&1208&CD-TT-
1	&3924&724/91007&	72 4910070000	IG-2	2004	2009	Operating Expenses of USAID Inspector General-Successor Fund	&1208&IG-2&
1	&3924&724/91010&	72 4910100000	AI-AIDS-2	2004	2009	Special Assistance Initiatives (AIDS)	&1208&AI-AID-
1	&3924&724/91010&	72 4910100000	AI-POP-2	2004	2009	Special Assistance Initiatives (Population)	&1208&AI-PO-
1	&3924&724/91010&	72 4910100000	AI-2	2004	2009	Special Assistance Initiatives	&1208&AI-2&
1	&3924&724/91021&	72 4910210000	DV-2	2004	2009	Development Assistance Fund	&1208&DV-2&
1	&3924&724/91021&	72 4910210000	DV-ET-2	2004	2009	Development Assistance Fund (Environmental Travel)	&1208&DV-ET-
1	&3924&724/91021&	72 4910210000	DV-NP-2	2004	2009	Development Assistance Fund (Non-Presence)	&1208&DV-NP-
1	&3924&724/91021&	72 4910210000	DV-R-2	2004	2009	Development Assistance Fund	&1208&DV-R-
1	&3924&724/91037&	72 4910370000	ES-190-2	2004	2009	Economic Support Fund (Ireland)	&1208&ES-19-
1	&3924&724/91037&	72 4910370000	ES-2	2004	2009	Economic Support Fund	&1208&ES-2&
1	&3924&724/91037&	72 4910370000	ES-233-2	2004	2009	Economic Support Fund (Cyprus)	&1208&ES-23-
1	&3924&724/91037&	72 4910370000	ES-263-2	2004	2009	Economic Support Fund (Egypt)	&1208&ES-26-
1	&3924&724/91037&	72 4910370000	ES263CIP-2	2004	2009	Economic Support Fund (Egypt)(CIP)	&1208&ES263-
1	&3924&724/91037&	72 4910370000	ES-268-2	2004	2009	Economic Support Fund (Lebanon)	&1208&ES-26-
1	&3924&724/91037&	72 4910370000	ES-482-2	2004	2009	Economic Support Fund (Burma)	&1208&ES-48-
1	&3924&724/91037&	72 4910370000	ES482AID-2	2004	2009	Economic Support Fund (Burma) (HIV/AIDS)	&1208&ES482-
1	&3924&724/91037&	72 4910370000	ES-AIDS-2	2004	2009	Economic Support Fund	&1208&ES-AID-
1	&3924&724/91037&	72 4910370000	ESMEPIOE-2	2004	2009	Economic Support Fund	&1208&ESME-
1	&3924&724/91037&	72 4910370000	ES-RIA-2	2004	2009	Economic Support Fund (Reconstruction of Iraq/Afghan)	&1208&ES-RI-
1	&3924&724/91037&	72 4910370000	ESRIAJOR-2	2004	2009	Economic Support Fund (Reconstr. of Iraq/Afghan)-Jordan	&1208&ESRIA-
1	&3924&724/91037&	72 4910370000	ESRIAPAK-2	2004	2009	Economic Support Fund (Reconstruction of Iraq/Afghan)	&1208&ESRIA-
1	&3924&724/91037&	72 4910370000	ESTIMOE-2	2004	2009	Economic Support Fund	&1208&ESTIM-
1	&3924&724/91037&	72 4910370000	ES-TIMOR-2	2004	2009	Economic Support Fund (Timor)	&1208&ES-TIM-
1	&3924&724/91093&	72 4910930000	NI-111-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union (Armenia)	&1208&NI-111-
1	&3924&724/91093&	72 4910930000	NI-118-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union (Russia)	&1208&NI-118-
1	&3924&724/91093&	72 4910930000	NI-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union	&1208&NI-2&
1	&3924&724/91093&	72 4910930000	NIAID111-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union (AID 111)	&1208&NIAID-
1	&3924&724/91093&	72 4910930000	NIAID118-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union (AID 118)	&1208&NIAID-
1	&3924&724/91093&	72 4910930000	NI-AIDS-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union (AIDS)	&1208&NI-AID-
1	&3924&724/91093&	72 4910930000	NIPOP111-	2004	2009	Assist. For The N.I.S Of The Former Soviet Union (Pop 111)	&1208&NIPOP-

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			2				
1	&3924&724/91093&	72 4910930000	NIPOP118-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union (Pop 118)	&1208&NIPOP
1	&3924&724/91093&	72 4910930000	NI-POP-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union-Population	&1208&NI-PO
1	&3924&724/91095&	72 4910950000	CD-2	2004	2009	Child Survival and Health Programs Fund	&1208&CD-2&
1	&3924&724/91095&	72 4910950000	CD-AIDS-2	2004	2009	Child Survival and Disease Programs Funds (AIDS)	&1208&CD-AI
1	&3924&724/91095&	72 4910950000	CDAIDSMT-2	2004	2009	Child Survival and Disease Programs Funds-AIDS-MothertoChild	&1208&CDAID
1	&3924&724/91095&	72 4910950000	CDAIDSOE-2	2004	2009	Child Survival & Health (HIV/AIDS - OE)	&1208&CDAID
1	&3924&724/91095&	72 4910950000	CD-GF-2	2004	2009	Child Survival and Health Programs Fund - Global Fund	&1208&CD-GF
1	&3924&724/91095&	72 4910950000	CD-NP-2	2004	2009	Child Survival & Disease (Non-Presence)	&1208&CD-NP
1	&3924&724/91095&	72 4910950000	CD-POP-2	2004	2009	Child Survival and Disease Programs Funds (Population)	&1208&CD-PO
1	&3924&724/91095&	72 4910950000	CD-TT-2	2004	2009	Child Survival & Disease (Travel & Transportation)	&1208&CD-TT
1	&3924&724/91095&	72 4910950000	CDAIDMTC-2	2004	2009	Child Survival and Disease Programs Funds (AIDS)	&1208&CDAID
1	&3924&725/01095&	72 5010950000	CD-POP-T-1	2005	2010	Child Survival and Health Prog Funds (Pop-Travel)	&1208&CD-PO
1	&3924&725/01095&	72 5010950000	CDPOP-T-1	2005	2010	Child Survival and Health Prog Funds (Pop-Travel)	&1208&CDPO
1	&3924&725/01095&	72 5010950000	CD-R-1	2005	2010	Child Survival and Disease Programs Funds (AIDS)	&1208&CD-R-
1	&3924&725/01095&	72 5010950000	CD-T-1	2005	2010	Child Survival and Health Program Fund - Travel	&1208&CD-T-
1	&3924&725/01095&	72 5010950000	CD-TT-1	2005	2010	Child Survival and Health Program Fund - (AdmExp)	&1208&CD-TT
1	&3924&725/01095&	72 5010950000	CD-T-TSU-1	2005	2010	Child Survival and Health Program Fund - Travel	&1208&CD-T-
1	&3924&725/01095&	72 5010950000	CDTTTSU-1	2005	2010	Child Survival and Health Program Fund - Travel	&1208&CDTT
1	&3924&724/01021&	72 4010210000	DV-1	2004	2010	Development Assistance Fund	&1208&DV-1&
1	&3924&724/01093&	72 4010930000	NI-1	2004	2010	Assist. For The N.I.S Of The Former Soviet Union	&1208&NI-1&
1	&3924&725/01007&	72 5010070000	IG-1	2005	2010	Operating Expenses of USAID Inspector General	&1208&IG-1&
1	&3924&725/01007&	72 5010070000	IG-TS-1	2005	2010	Opearting Expense Fund - Inspector General	&1208&IG-TS
1	&3924&725/01010&	72 5010100000	AI-1	2005	2010	Special Assistance Initiatives	&1208&AI-1&
1	&3924&725/01010&	72 5010100000	AI-AIDS-1	2005	2010	Special Assistance Initiatives (AIDS)	&1208&AI-AID
1	&3924&725/01010&	72 5010100000	AI-POP-1	2005	2010	Special Assistance Initiatives (Population)	&1208&AI-PO
1	&3924&725/01021&	72 5010210000	DV-R-1	2005	2010	Development Assistance Fund	&1208&DV-R-
1	&3924&725/01021&	72 5010210000	DV-1	2005	2010	Development Assistance Fund	&1208&DV-1&
1	&3924&725/01021&	72 5010210000	DV-ET-1	2005	2010	Development Assistance Fund (Environmental Travel)	&1208&DV-ET
1	&3924&725/01021&	72 5010210000	DV-NP-1	2005	2010	Development Assistance Fund - Non-Presence	&1208&DV-NP
1	&3924&725/01037&	72 5010370000	ES-1	2005	2010	Economic Support Fund	&1208&ES-1&

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1	&3924&725/01037&	72 5010370000	ES-190-1	2005	2010	Economic Support Fund (Ireland)	&1208&ES-19
1	&3924&725/01037&	72 5010370000	ES-233-1	2005	2010	Economic Support Fund (Cyprus)	&1208&ES-23
1	&3924&725/01037&	72 5010370000	ES-263-1	2005	2010	Economic Support Fund (Egypt)	&1208&ES-26
1	&3924&725/01037&	72 5010370000	ES-268-1	2005	2010	Economic Support Fund (Lebanon)	&1208&ES-26
1	&3924&725/01037&	72 5010370000	ES268SUP-1	2005	2010	Economic Support Fund Supplemental	&1208&ES268
1	&3924&725/01037&	72 5010370000	ES268TR-1	2005	2010	Economic Support Fund Supplemental	&1208&ES268
1	&3924&725/01037&	72 5010370000	ES-482-1	2005	2010	Economic Support Fund (Burma)	&1208&ES-48
1	&3924&725/01037&	72 5010370000	ESMEPIOE-1	2005	2010	Economic Support Fund	&1208&ESME
1	&3924&725/01037&	72 5010370000	ES-POP-1	2005	2010	Economic Support Fund (population Planning)	&1208&ES-PC
1	&3924&725/01037&	72 5010370000	ES-R-1	2005	2010	Economic Supprt Fund	&1208&ES-R-
1	&3924&725/01037&	72 5010370000	ES-SUP-1	2005	2010	Economic Support Fund Supplemental	&1208&ES-SU
1	&3924&725/01037&	72 5010370000	ESTIMOE-1	2005	2010	Economic Support Fund	&1208&ESTIM
1	&3924&725/01037&	72 5010370000	ESTIMOR-1	2005	2010	Economic Support Fund (Timor)	&1208&ESTIM
1	&3924&725/01037&	72 5010950000	ES-TR-1	2005	2010	Economic Support Fund Supplemental	&1208&ES-TR
1	&3924&725/01093&	72 5010930000	NI-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union	&1208&NI-1&2
1	&3924&725/01093&	72 5010930000	NI-111-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (NI-111)	&1208&NI-111
1	&3924&725/01093&	72 5010930000	NI-118-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (Russia)	&1208&NI-118
1	&3924&725/01093&	72 5010930000	NI-AID-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (NI-AID)	&1208&NI-AID
1	&3924&725/01093&	72 5010930000	NIAID111-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (AID - 111)	&1208&NIAID
1	&3924&725/01093&	72 5010930000	NIAID118-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (AID-118)	&1208&NIAID
1	&3924&725/01093&	72 5010930000	NI-POP-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (NI-POP)	&1208&NI-PO
1	&3924&725/01093&	72 5010930000	NIPOP111-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (Pop - 111)	&1208&NIPOP
1	&3924&725/01093&	72 5010930000	NIPOP118-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (POP-118)	&1208&NIPOP
1	&3924&725/01093&	72 5010930000	NI-R-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union-Reimb	&1208&NI-R-1
1	&3924&725/01093&	72 5010930000	NI-SUP-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union-Supplementa	&1208&NI-SU
1	&3924&725/01093&	72 5010930000	NISUPAID-1	2005	2010	Assist. For N.I.S. Of The Former Soviet Union-Supplemta-AIDS	&1208&NISUP
1	&3924&725/01093&	72 5010930000	NI118-R-1	2005	2010	Assist For The N.I.S. Of The FormrSov Union(Russia)-Rmb/Col	&1208&NI118
1	&3924&725/01095&	72 5010950000	CD-1	2005	2010	Child Survival and Health Programs Fund	&1208&CD-1&2
1	&3924&725/01095&	72 5010950000	CD-AFLU-1	2005	2010	Child Survival and Health Programs Fund Avian Flu Reprogram	&1208&CD-AF
1	&3924&725/01095&	72 5010950000	CD-AI-1	2005	2010	Child Survival and Health Programs Fund	&1208&CD-AI
1	&3924&725/01095&	72 5010950000	CDAIDMTC-1	2005	2010	Child Survival and Health Prog Fund - Mother to Child	&1208&CDAID

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1	&3924&725/01095&	72 5010950000	CD-AIDS-1	2005	2010	Child Survival and Health Programs Fund - AIDS	&1208&CD-AI
1	&3924&725/01095&	72 5010950000	CDAIDSOE-1	2005	2010	Child Survival and Health Program Fund - (AdmExp)	&1208&CDAID
1	&3924&725/01095&	72 5010950000	CD-GF-1	2005	2010	Child Survival and Health Prog Fund - Global Fund	&1208&CD-GF
1	&3924&725/01095&	72 5010950000	CD-NP-1	2005	2010	Child Survival and Health Program Fund - Travel	&1208&CD-NP
1	&3924&725/01095&	72 5010950000	CD-POP-1	2005	2010	Child Survival and Health Programs Fund - POP	&1208&CD-PO
1	&3924&725/01095&	72 5010950000	CDPOP-R-1	2005	2010	Child Survival and Disease Programs Funds (Population)	&1208&CDPO
1	&3924&727/81007&	72 7810070000	IG	2007	2008	Operating Expenses of USAID Inspector General	&1208&IG&20
1	&3924&727/81010&	72 7810100000	AI	2007	2008	Special Assistance Initiatives	&1208&AI&20
1	&3924&727/81021&	72 7810210000	DV	2007	2008	Development Assistance Fund	&1208&DV&20
1	&3924&727/81037&	72 7810370000	ES-R	2007	2008	Economic Supprt Fund	&1208&ES-R&
1	&3924&727/81037&	72 7810370000	ES-268	2007	2008	Economic Support Fund (Lebanon)	&1208&ES-26
1	&3924&727/81037&	72 7810370000	ES-TIMOR	2007	2008	Economic Support Fund (Timor)	&1208&ES-TIF
1	&3924&727/81037&	72 7810370000	ES	2007	2008	Economic Support Fund	&1208&ES&20
1	&3924&727/81037&	72 7810370000	ES-263	2007	2008	Economic Support Fund (Lebanon)	&1208&ES-26
1	&3924&727/81093&	72 7810930000	NI	2007	2008	Assist. For The N.I.S Of The Former Soviet Union	&1208&NI&20
1	&3924&727/81095&	72 7810950000	CD	2007	2008	Child Survival and Health Programs Fund	&1208&CD&20
1	&3924&727/81095&	72 7810950000	CD-AIDS	2007	2008	Child Survival and Health Programs Fund - AIDS	&1208&CD-AI
1	&3924&727/81095&	72 7810950000	CD-POP	2007	2008	Child Survival and Health Programs Fund - POP	&1208&CD-PO
1	&3924&727/91264&	72 7912640000	LA	2007	2009	Development Credit Program - Subsidy	&1208&LA&20
1	&3924&727/91264&	72 7912640000	LA-AE	2007	2009	Development Credit Program - Admin Exp	&1208&LA-AE
1	&3924&724/91007&	72 4910070000	IG-2	2004	2009	Operating Expenses of USAID Inspector General-Successor Fund	2007 Success
1	&3924&724/91010&	72 4910100000	AI-AIDS-2	2004	2009	Special Assistance Initiatives (AIDS)	2007 Success
1	&3924&724/91010&	72 4910100000	AI-POP-2	2004	2009	Special Assistance Initiatives (Population)	2007 Success
1	&3924&724/91010&	72 4910100000	AI-2	2004	2009	Special Assistance Initiatives	2007 Success
1	&3924&724/91021&	72 4910210000	DV-2	2004	2009	Development Assistance Fund	2007 Success
1	&3924&724/91021&	72 4910210000	DV-ET-2	2004	2009	Development Assistance Fund (Environmental Travel)	2007 Success
1	&3924&724/91021&	72 4910210000	DV-NP-2	2004	2009	Development Assistance Fund (Non-Presence)	2007 Success
1	&3924&724/91021&	72 4910210000	DV-R-2	2004	2009	Development Assistance Fund	2007 Success
1	&3924&724/91037&	72 4910370000	ES-190-2	2004	2009	Economic Support Fund (Ireland)	2007 Success
1	&3924&724/91037&	72 4910370000	ES-2	2004	2009	Economic Support Fund	2007 Success
1	&3924&724/91037&	72 4910370000	ES-233-2	2004	2009	Economic Support Fund (Cyprus)	2007 Success
1	&3924&724/91037&	72 4910370000	ES-263-2	2004	2009	Economic Support Fund (Egypt)	2007 Success
1	&3924&724/91037&	72 4910370000	ES263CIP-2	2004	2009	Economic Support Fund (Egypt)(CIP)	2007 Success
1	&3924&724/91037&	72 4910370000	ES-268-2	2004	2009	Economic Support Fund (Lebanon)	2007 Success

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1	&3924&724/91037&	72 4910370000	ES-482-2	2004	2009	Economic Support Fund (Burma)	2007 Success
1	&3924&724/91037&	72 4910370000	ES482AID-2	2004	2009	Economic Support Fund (Burma) (HIV/AIDS)	2007 Success
1	&3924&724/91037&	72 4910370000	ES-AIDS-2	2004	2009	Economic Support Fund	2007 Success
1	&3924&724/91037&	72 4910370000	ESMEPIOE-2	2004	2009	Economic Support Fund	2007 Success
1	&3924&724/91037&	72 4910370000	ES-RIA-2	2004	2009	Economic Support Fund (Reconstruction of Iraq/Afghan)	2007 Success
1	&3924&724/91037&	72 4910370000	ESRIAJOR-2	2004	2009	Economic Support Fund (Reconstr. of Iraq/Afghan)-Jordan	2007 Success
1	&3924&724/91037&	72 4910370000	ESRIAPAK-2	2004	2009	Economic Support Fund (Reconstruction of Iraq/Afghan)	2007 Success
1	&3924&724/91037&	72 4910370000	ESTIMOE-2	2004	2009	Economic Support Fund	2007 Success
1	&3924&724/91037&	72 4910370000	ES-TIMOR-2	2004	2009	Economic Support Fund (Timor)	2007 Success
1	&3924&724/91093&	72 4910930000	NI-111-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union (Armenia)	2007 Success
1	&3924&724/91093&	72 4910930000	NI-118-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union (Russia)	2007 Success
1	&3924&724/91093&	72 4910930000	NI-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union	2007 Success
1	&3924&724/91093&	72 4910930000	NIAID111-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union (AID 111)	2007 Success
1	&3924&724/91093&	72 4910930000	NIAID118-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union (AID 118)	2007 Success
1	&3924&724/91093&	72 4910930000	NI-AIDS-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union (AIDS)	2007 Success
1	&3924&724/91093&	72 4910930000	NIPOP111-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union (Pop 111)	2007 Success
1	&3924&724/91093&	72 4910930000	NIPOP118-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union (Pop 118)	2007 Success
1	&3924&724/91093&	72 4910930000	NI-POP-2	2004	2009	Assist. For The N.I.S Of The Former Soviet Union-Population	2007 Success
1	&3924&724/91095&	72 4910950000	CD-2	2004	2009	Child Survival and Health Programs Fund	2007 Success
1	&3924&724/91095&	72 4910950000	CD-AIDS-2	2004	2009	Child Survival and Disease Programs Funds (AIDS)	2007 Success
1	&3924&724/91095&	72 4910950000	CDAIDSMT-2	2004	2009	Child Survival and Disease Programs Funds-AIDS-MothertoChild	2007 Success
1	&3924&724/91095&	72 4910950000	CDAIDSOE-2	2004	2009	Child Survival & Health (HIV/AIDS - OE)	2007 Success
1	&3924&724/91095&	72 4910950000	CD-GF-2	2004	2009	Child Survival and Health Programs Fund - Global Fund	2007 Success
1	&3924&724/91095&	72 4910950000	CD-NP-2	2004	2009	Child Survival & Disease (Non-Presence)	2007 Success
1	&3924&724/91095&	72 4910950000	CD-POP-2	2004	2009	Child Survival and Disease Programs Funds (Population)	2007 Success
1	&3924&724/91095&	72 4910950000	CD-TT-2	2004	2009	Child Survival & Disease (Travel & Transportation)	2007 Success
1	&3924&724/91095&	72 4910950000	CDAIDMTC-2	2004	2009	Child Survival and Disease Programs Funds (AIDS)	2007 Success
1	&3924&724/01021&	72 4010210000	DV-1	2004	2010	Development Assistance Fund	2007 Success
1	&3924&724/01093&	72 4010930000	NI-1	2004	2010	Assist. For The N.I.S Of The Former Soviet Union	2007 Success

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1	&3924&725/91021&	72 5910210000	DV-ET-2	2005	2009	Development Assistance Fund	2007 Success
1	&3924&725/91021&	72 5910210000	DV-NP-2	2005	2009	Development Assistance Fund	2007 Success
1	&3924&725/01007&	72 5010070000	IG-1	2005	2010	Operating Expenses of USAID Inspector General	2007 Success
1	&3924&725/01010&	72 5010100000	AI-1	2005	2010	Special Assistance Initiatives	2007 Success
1	&3924&725/01010&	72 5010100000	AI-AIDS-1	2005	2010	Special Assistance Initiatives (AIDS)	2007 Success
1	&3924&725/01010&	72 5010100000	AI-POP-1	2005	2010	Special Assistance Initiatives (Population)	2007 Success
1	&3924&725/01021&	72 5010210000	DV-R-1	2005	2010	Development Assistance Fund	2007 Success
1	&3924&725/01021&	72 5010210000	DV-1	2005	2010	Development Assistance Fund	2007 Success
1	&3924&725/01021&	72 5010210000	DV-ET-1	2005	2010	Development Assistance Fund (Environmental Travel)	2007 Success
1	&3924&725/01021&	72 5010210000	DV-NP-1	2005	2010	Development Assistance Fund - Non-Presence	2007 Success
1	&3924&725/01037&	72 5010370000	ES-1	2005	2010	Economic Support Fund	2007 Success
1	&3924&725/01037&	72 5010370000	ES-190-1	2005	2010	Economic Support Fund (Ireland)	2007 Success
1	&3924&725/01037&	72 5010370000	ES-233-1	2005	2010	Economic Support Fund (Cyprus)	2007 Success
1	&3924&725/01037&	72 5010370000	ES-263-1	2005	2010	Economic Support Fund (Egypt)	2007 Success
1	&3924&725/01037&	72 5010370000	ES-268-1	2005	2010	Economic Support Fund (Lebanon)	2007 Success
1	&3924&725/01037&	72 5010370000	ES268SUP-1	2005	2010	Economic Support Fund Supplemental	2007 Success
1	&3924&725/01037&	72 5010370000	ES268TR-1	2005	2010	Economic Support Fund Supplemental	2007 Success
1	&3924&725/01037&	72 5010370000	ES-482-1	2005	2010	Economic Support Fund (Burma)	2007 Success
1	&3924&725/01037&	72 5010370000	ESMEPIOE-1	2005	2010	Economic Support Fund	2007 Success
1	&3924&725/01037&	72 5010370000	ES-POP-1	2005	2010	Economic Support Fund (population Planning)	2007 Success
1	&3924&725/01037&	72 5010370000	ES-R-1	2005	2010	Economic Supprt Fund	2007 Success
1	&3924&725/01037&	72 5010370000	ES-SUP-1	2005	2010	Economic Support Fund Supplemental	2007 Success
1	&3924&725/01037&	72 5010370000	ESTIMOE-1	2005	2010	Economic Support Fund	2007 Success
1	&3924&725/01037&	72 5010370000	ESTIMOR-1	2005	2010	Economic Support Fund (Timor)	2007 Success
1	&3924&725/01037&	72 5010950000	ES-TR-1	2005	2010	Economic Support Fund Supplemental	2007 Success
1	&3924&725/01093&	72 5010930000	NI-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union	2007 Success
1	&3924&725/01093&	72 5010930000	NI-111-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (NI-111)	2007 Success
1	&3924&725/01093&	72 5010930000	NI-118-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (Russia)	2007 Success
1	&3924&725/01093&	72 5010930000	NI-AID-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (NI-AID)	2007 Success
1	&3924&725/01093&	72 5010930000	NIAID111-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (AID - 111)	2007 Success
1	&3924&725/01093&	72 5010930000	NIAID118-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (AID-118)	2007 Success
1	&3924&725/01093&	72 5010930000	NI-POP-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (NI-POP)	2007 Success
1	&3924&725/01093&	72 5010930000	NIPOP111-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (Pop - 111)	2007 Success

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1	&3924&725/01093&	72 5010930000	NIPOP118-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union (POP-118)	2007 Success
1	&3924&725/01093&	72 5010930000	NI-R-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union-Reimb	2007 Success
1	&3924&725/01093&	72 5010930000	NI-SUP-1	2005	2010	Assist. For The N.I.S Of The Former Soviet Union-Supplementa	2007 Success
1	&3924&725/01093&	72 5010930000	NISUPAID-1	2005	2010	Assist. For N.I.S. Of The Former Soviet Union-Supplementa-AIDS	2007 Success
1	&3924&725/01093&	72 5010930000	NI118-R-1	2005	2010	Assist For The N.I.S. Of The FormrSov Union(Russia)-Rmb/Col	2007 Success
1	&3924&725/01095&	72 5010950000	CD-1	2005	2010	Child Survival and Health Programs Fund	2007 Success
1	&3924&725/01095&	72 5010950000	CD-AFLU-1	2005	2010	Child Survival and Health Programs Fund Avian Flu Reprogram	2007 Success
1	&3924&725/01095&	72 5010950000	CD-AI-1	2005	2010	Child Survival and Health Programs Fund	2007 Success
1	&3924&725/01095&	72 5010950000	CDAIDMTC-1	2005	2010	Child Survival and Health Prog Fund - Mother to Child	2007 Success
1	&3924&725/01095&	72 5010950000	CD-AIDS-1	2005	2010	Child Survival and Health Programs Fund - AIDS	2007 Success
1	&3924&725/01095&	72 5010950000	CDAIDSOE-1	2005	2010	Child Survival and Health Program Fund - (AdmExp)	2007 Success
1	&3924&725/01095&	72 5010950000	CD-GF-1	2005	2010	Child Survival and Health Prog Fund - Global Fund	2007 Success
1	&3924&725/01095&	72 5010950000	CD-NP-1	2005	2010	Child Survival and Health Program Fund - Travel	2007 Success
1	&3924&725/01095&	72 5010950000	CD-POP-1	2005	2010	Child Survival and Health Programs Fund - POP	2007 Success
1	&3924&725/01095&	72 5010950000	CDPOP-R-1	2005	2010	Child Survival and Disease Programs Funds (Population)	2007 Success
1	&3924&725/01095&	72 5010950000	CD-POP-T-1	2005	2010	Child Survival and Health Prog Funds (Pop-Travel)	2007 Success
1	&3924&725/01095&	72 5010950000	CDPOP-T-1	2005	2010	Child Survival and Health Prog Funds (Pop-Travel)	2007 Success
1	&3924&725/01095&	72 5010950000	CD-R-1	2005	2010	Child Survival and Disease Programs Funds (AIDS)	2007 Success
1	&3924&725/01095&	72 5010950000	CD-T-1	2005	2010	Child Survival and Health Program Fund - Travel	2007 Success
1	&3924&725/01095&	72 5010950000	CD-TT-1	2005	2010	Child Survival and Health Program Fund - (AdmExp)	2007 Success
1	&3924&725/01095&	72 5010950000	CD-T-TSU-1	2005	2010	Child Survival and Health Program Fund - Travel	2007 Success
1	&3924&725/01095&	72 5010950000	CDTTTSU-1	2005	2010	Child Survival and Health Program Fund - Travel	2007 Success
1	&3924&726/71037&	72 1910370000	ES-482AIDS	2006	2007	Economic Support Fund	2007 ParentF
1	&3924&724/81000&	72 4810000000	OE-111-3	2004	2008	Operating Expenses of USAID (Armenia Construction)	&1208&OE-11
1	&3924&724/81000&	72 4810000000	OE-3	2004	2008	Operating Expenses of USAID	&1208&OE-38
1	&3924&724/81000&	72 4810000000	OE-306-3	2004	2008	Operating Expenses of USAID (Afghanistan)	&1208&OE-30
1	&3924&724/81000&	72 4810000000	OE-PAK-3	2004	2008	Operating Expenses of USAID (Pakistan)	&1208&OE-PA

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1	&3924&724/81000&	72 4810000000	OE-R-3	2004	2008	Operating Expenses of USAID - Reimbursements	&1208&OE-R-
1	&3924&724/81000&	72 4810000000	OE-SEE-3	2004	2008	Operating Expenses of USAID - SEE	&1208&OE-SE
1	&3924&727/81000&	72 7810000000	OE-SUP	2007	2008	Operating Expenses	&1208&OE&
1	&3924&725/01000&	72 5010000000	OE-1	2005	2010	Operating Expenses	2007 Success
1	&3924&725/01000&	72 5010000000	OE-IQ-1	2005	2010	Opearting Expense Fund	2007 Success
1	&3924&725/01000&	72 5010000000	OE-TSU-1	2005	2010	Operating Expenses	2007 Success
1	&3924&725/01000&	72 5010070000	IG-TSU-1	2005	2010	Opearting Expense Fund - Inspector General	2007 Success
1	&3924&725/01000&	72 5010950000	OE-R-1	2005	2010	Operating Expenses of USAID - Reimbursements	2007 Success
1	&3924&725/01000&	72 5010950000	OE-TSLA-1	2005	2010	Operating Expenses	2007 Success
1	&3924&725/91000&	72 5910000000	OE-TIMOR-2	2005	2009	Operating Expenses of USAID - Afghanistan Supplemental	2007 Success
1	&3924&725/91000&	72 5910000000	OE-2	2005	2009	Operating Expenses of USAID	2007 Success
1	&3924&725/91000&	72 5910000000	OE-R-2	2005	2009	Operating Expenses of USAID - Reimbursements	2007 Success
1	&3924&724/91000&	72 4910000000	OE-111-2	2004	2009	Operating Expenses of USAID (Armenia Construction)	Not 2007 Suc
1	&3924&724/91000&	72 4910000000	OE-2	2004	2009	Operating Expenses	Fund 2007 Success
1	&3924&724/91000&	72 4910000000	OE-306-2	2004	2009	Operating Expenses of USAID - Afghanistan Supplemental	2007 Success
1	&3924&72197/91154&	72197911540000	AC-OE	2007	2009	Andean Counterdrug Initiative - Admin	&1208&AC-OB
1	&3924&724/91000&	72 4910000000	OE-111-2	2004	2009	Operating Expenses of USAID (Armenia Construction)	&1208&OE-11
1	&3924&725/01000&	72 5010070000	IG-TSU-1	2005	2010	Opearting Expense Fund - Inspector General	&1208&IG-TS
1	&3924&726/01000&	72 6010000000	OE-1	2006	2010	Operating Expenses of USAID	&1208&OE-1&
1	&3924&726/01000&	72 6010000000	OE-R-1	2006	2010	Operating Expenses of USAID	&1208&OE-R-
1	&3924&725/01000&	72 5010000000	OE-1	2005	2010	Operating Expenses	&1208&OE-1&
1	&3924&725/01000&	72 5010000000	OE-IQ-1	2005	2010	Opearting Expense Fund	&1208&OE-IQ
1	&3924&725/01000&	72 5010000000	OE-R-1	2005	2010	Operating Expenses of USAID - Reimbursements	&1208&OE-R-
1	&3924&725/01000&	72 5010000000	OE-TSLA-1	2005	2010	Operating Expenses	&1208&OE-TS
1	&3924&725/01000&	72 5010000000	OE-TSU-1	2005	2010	Operating Expenses	&1208&OE-TS
1	&3924&724/91000&	72 4910000000	OE-2	2004	2009	Operating Expenses	&1208&OE-2&
1	&3924&724/91000&	72 4910000000	OE-306-2	2004	2009	Operating Expenses of USAID - Afghanistan Supplemental	&1208&OE-30
1	&3924&725/91000&	72 5910000000	OE-TIMOR-2	2005	2009	Operating Expenses of USAID - Afghanistan Supplemental	&1208&OE-TI
1	&3924&725/91000&	72 5910000000	OE-2	2005	2009	Operating Expenses of USAID	&1208&OE-2&
1	&3924&725/91000&	72 5910000000	OE-R-2	2005	2009	Operating Expenses of USAID - Reimbursements	&1208&OE-R-

