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EXPLANATION OF TABLES

Overview

Most of the tables illustrate the foreign assistance budget request for FY 2004, which is a part of the President's Budget. The tables also include budget levels for FY 2001 through FY 2003 for comparison. The levels for FYs 2001 through 2002 are based on the FY 2001, FY 2002 appropriations acts. FY 2001 levels are post-rescission levels. FY 2003 account levels reflect the Administration's request, since appropriations had not been enacted at the time of printing of these budget documents. FY 2001 and FY 2002 include supplementals: the FY 2001 emergency supplemental, the FY 2002 Emergency Response Fund (ERF), and the FY 2002 supplemental are shown under the applicable accounts as separate lines.

The U.S. Agency for International Development (USAID) administers certain U.S. bilateral assistance programs including the Child Survival and Health Programs Fund (CSH); the Development Assistance account (DA), and other specialized DA accounts for credit programs and disaster assistance; the Economic Support Fund (ESF); Assistance for Eastern Europe and the Baltic States (AEEB); Assistance for the Independent States of the former Soviet Union under the Freedom Support Act (FSA); and Food For Peace Title II (P.L. 480). In the FY 2003 request, the CSH activities have been folded into one Development Assistance account. The tables follow USAID funding from the overall account summaries to the individual country program levels. There are differences between some of the tables because of the alternative budget concepts being presented.

Each table describes funding from one of several approaches. New budget authority (also referred to as new obligational authority or NOA) refers to the funding levels appropriated by Congress in a given year after certain legislatively-mandated transfers or rescissions. For the actual results of the prior year, total budget authority (BA) refers to the new budget authority plus reappropriations (such as deobligations and reobligations) and transfers. The program level (or obligation level) is the same as the total BA plus obligations of unobligated balances carried over from prior years less unobligated balances carried into subsequent years. Funds appropriated are not always obligated within the same year if they are available for more than one year, which is the case for the DA, CSH, ESF, AEEB and FSA accounts.

DA and CSH account levels for FYs 2001 and 2002 in these tables represent levels which include congressionally-mandated transfers to the Inter-American Foundation, the African Development Foundation, and UNICEF.

On all tables amounts shown for FY 2004 represent proposed new budget authority (or the request level), which assumes no unobligated balances from prior years.

International Affairs Budget Authority Tracker - FYs 2001-2004 (Table 1)

Programs and activities within the International Affairs 150 Account fall under the jurisdiction of three appropriation subcommittees. Table 1 shows the 150 account subdivided according to subcommittee jurisdiction (Foreign Operations, Agriculture, and Commerce/Justice/State) for FYs 2001 through 2004.

- **Foreign Operations** contains most of the programs under subfunction 151 (International Development and Humanitarian Assistance) including USAID-administered DA and humanitarian assistance, and subfunction 152 (International Security Assistance) including USAID-administered ESF programs. Other programs in the Foreign Operations classification

include multilateral assistance, other bilateral assistance agencies such as the Trade and Development Agency, the Peace Corps, and the African Development Foundation, plus Military Assistance, and Export-Import Bank contributions. It also includes State Department accounts for counter-narcotics efforts, refugee assistance, and anti-terrorism assistance.

- The **Agriculture** portion of the 150 Account refers principally to the food assistance provided under P.L. 480 which is appropriated to the U.S. Department of Agriculture (USDA), but, in the case of Title II, is managed by USAID.
- The **Commerce/Justice/State** portion of the budget reflects Department of State administrative operations, the operations of the former United States Information Agency (USIA) and other public information programs, and assessed contributions to international organizations.

Table 1 shows discretionary new budget authority levels for FYs 2001 and 2002, and the request levels for FY 2003 and FY 2004.

Illustrative Breakout of FY 2004, FY2003 and FY 2002 USAID Pillars and Programs of Special Interest (Tables 2A, 2B, and 2C)

These tables include all USAID-managed program accounts, including those co-managed with the State Department. (It excludes accounts covering administrative expenses). Program funds are broken out by the agency's three program pillars and then further broken down by programs of special interest.

Development Assistance and Child Survival and Health Programs Fund Accounts by Pillars, Sectors, Special Interests (Tables 3A and 3B)

These tables are similar to Table 2, but cover only the programs funded under the DA and CSH accounts and cover the four-year period of FY 2001-FY 2004.

USAID Country Allocation Summary - Appropriated Levels: FYs 2001-2004 (Tables 4A, 4B, 4C and 4D).

These tables show appropriated levels for FY 2001 and FY 2002, and the requested appropriations for FY 2003 FY 2004.

The appropriations tables show the levels by bureau and country for CSH, DA, ESF, AEEB, FSA, and P.L. 480 accounts.

Appropriated levels are those enacted by the Congress and do not include carryover amounts, transfers or funds available under the deobligation/reobligation authority.

USAID Country Allocation Summary - Program (Obligation) Levels: FYs 2001-2002 (actuals) - (Tables 5A and 5B).

These tables show the program level (obligations) by bureau and country for CSH, DA, ESF, AEEB and FSA. The PL 480 data, however, are the same as in the appropriation spigots.

Tables 5A and 5B represent new budget authority plus any country allocations of prior year funds which are known at this time. (Not all of the unobligated prior year funds are allocated to specific countries at this time).

The program level tables for FY 2001 and FY 2002 are included because the obligated level is considered to be the most complete picture of assistance actually provided to a particular recipient in a given year.

P.L. 480 Spigots - Title II Dollars and Tonnage (Tables 6A and 6B)

USAID is responsible for the administration and implementation of P.L. 480 Title II. Table 6A shows actual program levels for FYs 2001-2002, estimated levels for FY 2003 and the FY 2004 request for transport, voluntary agencies (Volags), the World Food Program (WFP), and the International Emergency Food Reserve. Table 6B reflects tonnage amounts.

Office of Transition Initiatives (Table 7) This table covers FYs 2001-2004 and breaks out actual or proposed transition assistance funding levels by country.

150 ACCOUNT-INTERNATIONAL AFFAIRS (\$ Thousands)

Table 1
**FY 2001
Approp.** **FY 2002
Approp.** **FY 2003
Request** **FY 2004
Request**

BILATERAL ASSISTANCE-USAID

BILATERAL ASSISTANCE - USAID DIRECT:

Child Survival and Health Programs	1,324,314	1,467,500	[1,473,967]	1,495,000
Development Programs [DA]	1,028,696	1,178,000	[1,365,533]	1,345,000
<i>Subtotal - Development Assistance 1/</i>	<i>2,353,010</i>	<i>2,645,500</i>	<i>2,839,500</i>	<i>2,840,000</i>
International Disaster Assistance (IDA)	164,637	235,500	285,500	235,500
FY 2001 Supplemental	134,703	--	--	--
Emergency Response Fund-IDA	--	146,000	--	--
FY 2002 Supplemental - IDA		40,000		
Transition Initiatives	49,890	50,000	55,000	55,000
Famine Fund				200,000
Micro & Small Enterprise Development Program Subsidy	1,497	--	--	--
Urban/Environment Credit Subsidy	--	--	--	--
Development Credit Authority[by transfer]	--	--	--	--
Development Credit Programs [by transfer] by appropriatio	[4,989] 1,497	[18,500] --	--	[21,000]
[Foreign Service Retirement & Disability-Mandatory]	[44,489]	[44,880]	[45,200]	[43,859]
Operating Expenses (OE) - USAID	518,856	549,000	572,200	604,100
FY 2001 supplemental	12,971	--	--	--
Emergency Response Fund-OE	2,400	15,000	--	--
FY 2002 Supplemental - OE	--	7,000	--	--
OE-USAID Capital Investment Fund	--	--	95,000	146,300
Micro & Small Enterprise Development Program Admin.	499	--	--	--
Urban/Environment Credit Administration	--	--	--	--
Development Credit Programs (DCP)-Admin. Expense	3,991	7,500	7,500	8,000
Operating Expenses - IG	26,941	31,500	32,700	35,000
Subtotal	3,270,892	3,727,000	3,887,400	4,123,900

BILATERAL ASSISTANCE - USAID CO-MANAGED WITH STATE: 2/

Int'l Narcotics Control/Andean Counterdrug[USAID-managed	25,750	219,000	278,000	259,400
Economic Support Fund (ESF)	2,289,951	2,199,000	2,490,000	2,535,000
Emergency Response Fund - ESF	--	600,000	--	--
FY 2002 Supplemental - ESF	--	465,000	--	--
International Fund for Ireland	24,945	25,000		
Economic Support Fund Tota	2,314,896	3,289,000	2,490,000	2,535,000
Assistance for Eastern Europe and the Baltic States (AEEB)	674,338	621,000	495,000	435,000
Assistance for the Independent States of th				
Former Soviet Union (FSA	732,559	784,000	755,000	576,000
FY 2001 Supplementa	75,659	--	--	--
Emergency Response Fund - FSA	--	64,000	--	--
FY 2002 Supplemental - FSA	--	110,000	--	--
Emergency Plan for AIDS Relief	--	--	--	450,000
Subtotal: USAID Foreign Operations Subcommittee	7,094,094	8,814,000	7,905,400	8,379,300
PL 480 Title II (Agriculture Subcommittee)	835,159	850,000	1,185,000	1,185,000
Emergency Response Fund PL 480 Title II	--	95,000	--	--
FY 2002 Supplemental	--	13,820	--	--
Subtotal: Agriculture Subcommittee	835,159	958,820	1,185,000	1,185,000

TOTAL USAID	7,929,253	9,772,820	9,090,400	9,564,300
Of which Emergency Response Fund (ERF)	2,400	920,000	--	--
Of which other supplementals	223,333	635,820	--	--
Total USAID without ERF & Supplementals	7,703,520	8,852,820	9,090,400	9,564,300

FOOTNOTES ON USAID-MANAGED PROGRAMS:

1/ Child Survival and Development Assistance accounts for FY 2001 have been adjusted to reflect the new configuration of the FY 2002 accounts. Actual appropriated levels are: for Child Survival and Diseases Programs Fund: FY 2001 \$960.8 million; for Development Assistance: FY 2001 \$1,302.129 million (all levels are adjusted for rescissions in 2001).

2/ Some portions of these are transferred to other agencies to manage. Transfer levels are not noted here. See Main Volume budget narrative for transfer levels.

150 ACCOUNT-INTERNATIONAL AFFAIRS (\$ Thousands)

Table 1

NON-USAID 150 ACCOUNTS	FY 2001 Estimate	FY 2002 Approp.	FY 2003 Request	FY 2004 Request
OTHER BILATERAL ASSISTANCE				
State Department:				
Non-Proliferation, Anti-terrorism, Demining, Other-NADR	310,914	313,500	372,400	385,200
Emergency Response Fund-NADR	--	138,200	--	--
FY 2002 Supplemental-NADR	--	83,000	--	--
International Narcotics Control & Law Enforcement-INCLE	324,285	197,000	197,000	284,550
Emergency Response Fund-INCLE	--	73,000	--	--
FY 2002 Supplemental-INCLE	--	114,000	--	--
Andean Counterdrug Initiative	--	645,000	731,000	731,000
Assistance to Plan Colombia	--	--	--	--
Migration & Refugee Assistance-MRA	698,460	705,000	705,000	760,197
Emergency Response fund -MRA	--	100,000	--	--
Emergency Refugee & Migration Fund	14,967	15,000	15,000	40,000
Other:				
Inter-American Foundation	[11,974]	13,107	14,000	15,185
African Development Foundation	[15,965]	16,542	16,542	17,689
Peace Corps	264,417	275,000	317,000	359,000
Emergency Response Fund - Peace Corps	2,600	3,900	--	--
Department of Treasury				
Treasury Technical Assistance (TA)	5,987	6,500	10,000	14,000
Emergency Response Fund-TA	--	3,000	--	--
Debt Restructuring	447,014	229,000	--	395,000
Millenium Challenge Account	--	--	--	1,300,000
U.S. Emergency Fund for Complex Foreign Crises	--	--	--	100,000
TOTAL: BILATERAL ASSISTANCE	9,137,276	11,523,349	10,005,342	12,521,721
of which FY 2001 Supplemental		--	--	--
of which Emergency Response Fund - ERF	5,000	1,140,100	--	--
of which FY 2002 Supplemental	--	819,000	--	--
TOTAL BILATERAL ASSISTANCE WITHOUT ERF/Supps	9,132,276	7,737,749	10,005,342	12,521,721
MULTILATERAL ASSISTANCE				
Inter-American Dev. Bank	--	--	--	--
Fund for Special Operations	--	--	--	--
Inter-American Investment Corp	24,945	18,000	30,352	30,898
Subtotal: IADB	24,945	18,000	30,352	30,898
World Bank (IBRD)	--	--	--	--
Global Environment Facility	107,762	100,500	177,813	184,997
International Development Association	773,295	792,400	874,338	976,825
Asian Development Fund/Bank	71,842	98,017	147,386	151,921
African Development Fund	99,780	100,000	118,073	118,081
African Development Bank	6,087	5,100	5,104	5,105
North American Development Bank	--	--	--	--
European Development Bank	35,700	35,779	35,805	35,431
Multilateral Investment Fund-Enterprise for Americas	9,978	--	29,591	32,614
Multilateral Investment Guarantee Agency	9,978	5,000	3,631	4,002
Global Fund-HIV/AIDS, Malaria, and TB	--	--	--	--
IFAD	4,989	20,000	15,004	15,004
Subtotal: IFIs	1,144,356	1,174,796	1,437,097	1,554,878
MDB Arrears		[]	[177,718]	[195,874]
IO & P (Voluntary Contrib.)	295,349	174,500	310,400	314,550
TOTAL: MULTILATERAL ASSISTANCE *	1,439,705	1,349,296	1,747,497	1,869,428

* FYs 2001 and 2002 for IO&P exclude \$109.8 million, and \$120 million, respectively, appropriated in the Child Survival

150 ACCOUNT-INTERNATIONAL AFFAIRS (\$ Thousands)

Table 1

	<u>FY 2001 Estimate</u>	<u>FY 2002 Approp.</u>	<u>FY 2003 Request</u>	<u>FY 2004 Request</u>
MILITARY ASSISTANCE				
Int'l Military Education & Training-IMET	57,748	70,000	80,000	91,700
Foreign Military Financing-FMF	3,568,373	3,650,000	4,107,200	4,414,000
Emergency Response Fund-FMF	--	45,000	--	--
FY 2002 Supplemental-FMF	--	357,000	--	--
Peacekeeping Operations-PKO	126,721	135,000	108,250	94,900
Emergency Response Fund-PKO	--	220,000	--	--
FY 2002 Supplemental-PKO	--	20,000	--	--
TOTAL: MILITARY ASSISTANCE	3,752,842	4,497,000	4,295,450	4,600,600
EXPORT AND INVESTMENT ASSISTANCE				
Export-Import Bank, subsidy and admin.	905,754	765,323	596,727	-36,425
Emergency Response Fund-Export-Import Bank	75	--	--	--
Overseas Private Investment Corp (OPIC)			--	--
Loan Subsidy & Admin Expenses	62,434	38,608	63,885	66,385
Non-credit activities	-268,167	-259,608	-291,000	-264,385
Trade and Development Agency	49,890	50,024	44,512	60,000
FOREIGN OPERATIONS SUBCOMMITTEE	15,079,809	17,913,968	16,462,413	18,817,324
of which FY 2001 Supplemental				
OF WHICH EMERGENCY RESPONSE FUND - ERF	5,075	1,405,100	--	--
OF WHICH FY 2002 SUPPLEMENTAL		1,196,000		
FOREIGN OPERATIONS LESS ERF & SUPPLEMENTAL	15,074,734	16,508,868	16,462,413	18,817,324
AGRICULTURE SUBCOMMITTEE				
P.L. 480				
Title II grants	835,159	850,000	1,185,000	1,185,000
Emergency Response Fund - Title II	--	95,000	--	--
FY 2002 Supplemental-Title II	--	13,820	--	--
TOTAL: AGRICULTURE SUBCOMMITTEE	835,159	958,820	1,185,000	1,185,000
COMMERCE, JUSTICE, STATE (CJS) AND OTHER RELATED PROGRAMS				
Emergency Response Fund - CJS	6,941,587	7,763,405	8,005,079	8,514,248
FY 2002 supplemental	48,890	222,000	--	--
TOTAL: APPROPRIATIONS COMMITTEE	22,905,445	27,161,193	25,652,492	28,516,572
of which FY 2001 Supplemental				
of which Emergency Response Fund - ERF	53,965	1,722,100	--	--
of which FY 2002 Supplemental	--	1,512,820	--	--
APPROPRIATIONS LESS ERF & SUPPLEMENTAL	22,851,480	23,926,273	25,652,492	28,516,572

Table 2A

FY2004 Pillars and Programs of Special Interest

(Dollars Millions)

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global AIDS Initiative	International Disaster Assistance	Transition Initiative	Famine Fund	PL 480	Totals
Economic Growth, Agriculture and Trade	1,133.0	2,113.1	157.3	311.4	173.3						3,888.1
Agriculture	268.5	91.2	13.7	44.4	52.4						470.2
Economic Growth	315.7	1,113.1	117.8	190.3	108.9						1,845.8
Microenterprise [non-add]	[72.0]	[9.8]	[8.1]	[29.5]	[2.5]						[155.0] **/
Environment	286.4	88.2	10.4	53.2	11.0						449.2
[of which GCC]	[109.0]	[4.5]	[6.5]	[19.0]	[0.0]						[150.0] ***/
Education and Training	262.4	122.7	15.3	23.5	1.0						425.0
[of which Basic Education]	[212.0]	[43.3]	[5.2]	[4.3]	[0.0]						[264.9]
Special Concerns */		698.0									698.0
Global Health	1,495.0	91.5	14.8	66.9	8.1	450.0				10.0	2,136.2
Child Survival/Maternal Health	284.6	18.0	2.6	14.9	8.1						328.2
Vulnerable Children	10.0	6.4	4.1	3.7							24.2
HIV/AIDS	750.0	13.5	1.2	15.4							790.0
Global AIDS Initiative						450.0					450.0
Infectious Diseases	104.4	2.8	1.0	10.7							118.9
Family Planning/ Reproductive Health	346.0	50.8	5.9	22.2							425.0
Democracy, Conflict & Humanitarian Assistance	212.0	330.4	262.9	197.7	78.1		235.5	55.0	200.0	1,175.0	2,746.5
Democracy and Governance/Conflict	192.5	325.4	250.4	167.4	30.1						1,020.8
Human Rights/Other Health	19.5	5.0	3.6	2.6	5.0						35.7
Humanitarian Assistance		-	8.9	27.7	43.0						1,690.0
Global Development Alliance	[15.0]										[15.0]
Total	2,840.0	2,535.0	435.0	576.0	259.4	450.0	235.5	55.0	200.0	1,185.0	8,770.9

*/ Special Concerns include programs for Israel, Turkey and the South Pacific Tuna Treaty

**/ The Microenterprise Total also includes an additional \$32.3 million (\$1.6 million from Local Currency; and \$30.7 million from yet to be determined sources)

***/ The GCC Total also includes an additional \$6 million from yet to be determined sources.

Table 2B

FY2003 Pillars and Programs of Special Interest

(Dollars Millions)

	Development Assistance/Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	International Disaster Assistance	Transition Initiative	PL 480	Totals
Economic Growth, Agriculture and Trade	1,110.6	2,107.6	194.5	417.4	173.1				4,003.2
Agriculture	260.5	119.5	19.9	40.7	52.6				493.3
Economic Growth	316.6	988.5	141.3	266.5	106.9				1,819.8
Microenterprise [non-add] */	[80.0]	[39.0]	[6.0]	[20.0]	[0.0]				[145.0]
Environment	308.0	123.4	11.0	83.2	13.2				538.8
[of which GCC]	[109.3]	[5.7]	[8.2]	[27.4]	[4.6]				[160.1]
Education and Training	225.5	58.2	22.3	27.0	0.4				333.4
[of which Basic Ed]	[165.0]	[25.0]	[4.7]	[2.6]	[0.0]				[197.3]
Special Concerns **/		818.0							818.0
Global Health	1,474.0	91.1	12.6	63.6	8.7				1,650.0
Child Survival/Maternal Health	282.5	37.4	2.9	19.6	8.7				351.1
Vulnerable Children	13.0	-	3.2	6.9					23.2
HIV/AIDS	600.0	17.0	0.9	12.2					630.1
Infectious Diseases	110.0	0.4	0.7	11.5					122.6
Family Planning/ Reproductive Health	368.5	36.3	4.9	13.4					423.1
Global Fund	100.0								
Democracy, Conflict & Humanitarian Assistance	224.9	253.1	287.9	274.0	96.2	285.5	55.0	1,185.0	2,661.6
Democracy and Governance/Conflict	199.9	247.8	276.7	235.9	39.2				1,054.4
Human Rights/Other Health	25.0	3.3	2.1	0.7	7.0				38.1
Humanitarian Assistance		2.0	9.1	37.4	50.0	285.5		1,185.0	1,569.0
Global Development Alliance	30.0								30.0
Other			38.3						38.3
State Department Initiatives			38.3						38.3
Total	2,839.5	2,490.0	495.0	755.0	278.0	285.5	55.0	1,185.0	8,383.0

*/ Excludes an additional \$10 million in local currency

**/ Special Concerns include programs for Israel, Turkey and the South Pacific Tuna Treaty

Table 2C

FY2002 Pillars and Programs of Special Interest

(Dollars Millions)

	Development Assistance/Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	International Disaster Assistance	Transition Initiative	PL 480	Totals
Economic Growth, Agriculture and Trade	1,011.6	1,823.2	291.4	430.8	159.3				3,716.3
Agriculture	201.9	144.0	16.4	40.2	37.0				439.5
Economic Growth	311.8	738.7	236.4	283.9	114.5				1,685.3
Microenterprise [non-add] <u>*/</u>	[79.0]	[26.0]	[30.0]	[9.0]	[0.0]				[144.0]
Environment	285.7	110.0	16.8	83.6	7.8				503.9
[of which GCC]	[110.0]	[11.8]	[9.8]	[31.8]	[5.0]				[172.4]
Education and Training	212.3	96.5	21.8	23.1	-				353.7
[of which Basic Ed]	[150.0]	[31.1]	[4.1]	[0.8]	[0.0]				[186.0]
Special Concerns <u>**/</u>		734.0							734.0
Global Health	1,467.5	111.8	17.2	58.7	7.2				1,662.4
Child Survival/Maternal Health	337.0	44.8	0.3	18.2	7.2				407.5
Vulnerable Children	25.0	0.3	4.0	8.2					37.5
HIV/AIDS	435.0	7.5	2.1	9.3					453.9
Infectious Diseases	165.0	1.4	0.9	10.7					178.0
Family Planning/ Reproductive Health	385.5	57.9	9.9	12.3					465.6
UNICEF	120.0								120.0
Democracy, Conflict & Humanitarian Assistance	146.4	268.0	312.4	294.5	54.9	235.5	50.0	850.0	2,211.7
Democracy and Governance/Conflict	119.4	262.6	281.1	248.6	28.9				990.6
Human Rights/Other Health	27.0	3.3	5.6	0.3	4.0				40.2
Humanitarian Assistance		2.1	25.7	45.6	22.0	235.5		850.0	1,180.9
Global Development Alliance	20.0								20.0
Other		21.0							21.0
State Department Initiatives		21.0							21.0
Total	2,645.5	2,224.0	621.0	784.0	221.4	235.5	50.0	850.0	7,631.4

*/ Excludes an additional \$11 million local currency.

**/ Special Concerns include programs for Israel and the South Pacific Tuna Treaty

CHILD SURVIVAL AND HEALTH PROGRAMS FUND

Table 3A

<i>Child Survival and Health Programs Fund</i>				
	<i>dollars thousands</i>			
	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>
TOTAL	1,324,314	1,467,500	1,473,967	1,495,000
Global Health Pillar	1,324,314	1,467,500	1,473,967	1,495,000
Child Survival/Maternal Health	295,350	337,000	282,372	284,600
Vulnerable Children	29,935	25,000	13,000	10,000
HIV/AIDS	289,340	435,000	700,020	750,000
Other Infectious Diseases	123,725	165,000	110,075	104,400
Family Planning/Reproductive Health	376,206	385,500	368,500	346,000
UNICEF	109,758	120,000	[--]	[--]
Global Fund to Fight AIDS, TB, and Malaria	100,000	[50,000]	[100,000]	[100,000]
<i>Regional Distribution</i>				
	<i>dollars thousands</i>			
	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>
TOTAL	1,324,314	1,467,500	1,473,967	1,495,000
Sub-Saharan Africa	359,698	422,679	458,491	542,105
Asia	186,718	243,427	211,100	240,318
Near East	--	4,600	--	--
Eurasia	6,782	131	--	--
Latin America and the Caribbean	132,822	144,815	148,520	148,564
Central Programs	427,536	354,348	329,500	312,513
International Organizations/Partners	209,758	297,500	326,356	251,250

* FY 2001 account reconfigured to be comparable with FYs 2002 through 2004.

DEVELOPMENT ASSISTANCE

Table 3B

<i>Development Assistance *</i>				
	<i>dollars thousands</i>			
	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>
TOTAL *	1,028,696	1,178,000	1,365,533	1,345,000
Economic Growth, Agriculture and Trade Pillar:	844,574	1,031,600	1,140,634	1,133,020
Agriculture	160,390	201,862	260,500	268,400
Economic Growth [of which microenterprise]	246,636 [90,660]	331,784 [79,000]	346,634 [79,000]	315,777 [79,000]
Environment [of which Global Climate Change]	274,092 [112,685]	285,654 [109,973]	308,000 [109,279]	286,400 [109,000]
Education and Training [of which Basic Education for Children]	163,170 [102,801]	212,300 [150,000]	225,500 [165,000]	262,343 [212,000]
[Higher Education & Training]	[60,369]	[62,300]	[60,500]	[50,343]
Development Credit by Transfer	[5,000]	[18,500]	--	[21,000]
Democracy, Conflict & Humanitarian Assistance Pillar	156,819	146,400	224,899	211,980
Democracy and Local Governance	131,308	119,400	149,299	164,843
Human Rights	25,190	27,000	25,000	19,500
Conflict	--	--	50,600	27,637
Global Development Alliance	--	[20,000]	[30,000]	[15,000]
Transfers to IAF/ADF	27,651	-	--	--
<i>Regional Distribution</i>				
	<i>dollars thousands</i>			
	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>
TOTAL	1,028,696	1,178,000	1,365,533	1,345,000
Sub-Saharan Africa	408,529	453,996	541,600	498,945
Asia	146,609	202,950	245,935	352,988
Near East	--	6,366	7,213	5,900
Latin America and the Caribbean	191,445	220,241	268,485	244,862
Central Programs	282,113	286,010	302,300	242,305
IAF/ADF/Other	27,651	8,437	--	--

*FY 2001 reconfigured to be comparable with FYs 2002 through 2004.

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa		542,105	498,945	1,041,050	77,250	-	-	185,026	1,303,326
Asia & Near East		240,318	358,888	599,206	2,130,750	-	-	101,639	2,831,595
Europe & Eurasia		-	-	-	220,000	435,000	576,000	10,400	1,241,400
Latin America & Caribbean		148,564	244,862	393,426	86,000	-	-	100,934	580,360
Bureau for Economic Growth, Agriculture & Trade		-	149,703	149,703	-	-	-	-	149,703
Office of Agriculture			34,060	34,060	-	-	-	-	34,060
Office of Economic Growth			13,500	13,500	-	-	-	-	13,500
Office of Education			17,300	17,300	-	-	-	-	17,300
Office of Energy & Information Technology			13,500	13,500	-	-	-	-	13,500
Office of Environment & Science Policy			34,695	34,695	-	-	-	-	34,695
Office of Natural Resources Management		-	20,295	20,295	-	-	-	-	20,295
Office of Poverty Reduction		-	4,800	4,800	-	-	-	-	4,800
Office of Program Analysis, Implement & Comm Outreach		-	1,663	1,663	-	-	-	-	1,663
Office of Urban Programs		-	2,500	2,500	-	-	-	-	2,500
Office of Women in Development		-	7,390	7,390	-	-	-	-	7,390
Bureau for Global Health		306,063		306,063	-	-	-	-	306,063
Bureau for Democracy, Conflict & Humanitarian Assistance		3,050	69,452	72,502	-	-	-	-	72,502
American Schools and Hospitals Abroad		-	14,000	14,000	-	-	-	-	14,000
Food for Peace		800	5,200	6,000	-	-	-	-	6,000
Private and Voluntary Cooperation		200	23,782	23,982	-	-	-	-	23,982
Conflict Management and Mitigation		-	10,000	10,000	-	-	-	-	10,000
Democracy and Governance		2,050	16,470	18,520	-	-	-	-	18,520
Legislative and Public Affairs		-	2,000	2,000	-	-	-	-	2,000
Bureau for Program & Policy Coordination		3,400	6,150	9,550	-	-	-	-	9,550
Global Development Alliance		-	15,000	15,000	-	-	-	-	15,000
International Organizations/Partnerships		251,500	-	251,500	-	-	-	-	251,500
Other		-	-	-	-	-	-	787,001	787,001
Central PL 480		-	-	-	-	-	-	787,001	787,001
State Department Initiatives		-	-	-	21,000	-	-	-	21,000
TOTAL		1,495,000	1,345,000	2,840,000	2,535,000	435,000	576,000	1,185,000	7,571,000

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA									
Angola		11,200	2,500	13,700	3,500	-	-	7,538	24,738
Benin		7,529	6,892	14,421	-	-	-	4,699	19,120
Burkina Faso		-	-	-	-	-	-	8,353	8,353
Burundi		2,500	1,800	4,300	3,500	-	-	9,500	17,300
Cape Verde		-	-	-	-	-	-	3,499	3,499
Chad		-	-	-	-	-	-	2,327	2,327
Democratic Republic of Congo (DROC)		18,086	6,082	24,168	4,250	-	-	-	28,418
Eritrea		5,400	840	6,240	-	-	-	2,256	8,496
Ethiopia		37,168	15,438	52,606	5,000	-	-	20,803	78,409
Ghana		22,220	14,575	36,795	-	-	-	21,767	58,562
Guinea		6,659	11,095	17,754	-	-	-	4,474	22,228
Kenya		38,513	3,776	42,289	8,000	-	-	14,262	64,551
Liberia		2,045	1,100	3,145	-	-	-	-	3,145
Madagascar		8,915	10,945	19,860	-	-	-	12,590	32,450
Malawi		21,919	10,555	32,474	-	-	-	4,918	37,392
Mali		12,659	17,027	29,686	-	-	-	-	29,686
Mauritania		-	-	-	-	-	-	3,204	3,204
Mozambique		24,200	16,061	40,261	-	-	-	16,659	56,920
Namibia		2,500	4,932	7,432	-	-	-	-	7,432
Niger		-	-	-	-	-	-	6,953	6,953
Nigeria		46,300	12,639	58,939	5,000	-	-	-	63,939
Rwanda		14,506	4,810	19,316	-	-	-	12,438	31,754
Senegal		15,825	12,209	28,034	-	-	-	5,387	33,421
Sierra Leone		500	3,727	4,227	5,000	-	-	-	9,227
Somalia		411	965	1,376	-	-	-	-	1,376
South Africa		31,628	27,457	59,085	2,000	-	-	-	61,085
Sudan		16,426	49,613	66,039	15,000	-	-	-	81,039
Tanzania		25,164	3,227	28,391	-	-	-	-	28,391
Uganda		41,795	20,273	62,068	-	-	-	18,520	80,588
Zambia		40,095	9,632	49,727	-	-	-	3,100	52,827
Zimbabwe		15,835	746	16,581	4,000	-	-	-	20,581
Africa Regional									
REDSO/ESA		14,887	7,404	22,291	-	-	-	-	22,291
West Africa Regional Program (WARP)		23,800	5,878	29,678	-	-	-	-	29,678
Regional Center for South Africa		-	12,771	12,771	-	-	-	-	12,771
Regional Organizations		-	-	-	3,000	-	-	-	3,000
Safe Skies		-	-	-	5,000	-	-	-	5,000
Agriculture Initiative		-	43,000	43,000	-	-	-	-	43,000
Anti-Corruption Initiative		-	6,000	6,000	-	-	-	-	6,000
Congo Basin Forest Partnership		-	15,000	15,000	-	-	-	-	15,000
Education Initiative		-	50,000	50,000	-	-	-	-	50,000
Trade Initiative		-	25,000	25,000	-	-	-	-	25,000
Other Africa Regional		33,420	64,976	98,396	14,000	-	-	1,779	114,175
Total		542,105	498,945	1,041,050	77,250	-	-	185,026	1,303,326

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST								
Near East								
Egypt	-	-	-	575,000	-	-	-	575,000
Israel	-	-	-	480,000	-	-	-	480,000
Jordan	-	-	-	250,000	-	-	-	250,000
Lebanon	-	500	500	32,000	-	-	-	32,500
Morocco	-	5,400	5,400	-	-	-	-	5,400
West Bank/Gaza	-	-	-	75,000	-	-	-	75,000
Yemen	-	-	-	15,000	-	-	-	15,000
Subtotal	-	5,900	5,900	1,427,000	-	-	-	1,432,900
Asia								
Afghanistan	21,000	150,000	171,000	150,000	-	-	-	321,000
Bangladesh	32,000	18,850	50,850	6,000	-	-	45,445	102,295
Burma	2,500	-	2,500	6,500	-	-	-	9,000
Cambodia	22,800	2,000	24,800	15,000	-	-	-	39,800
East Timor	-	-	-	13,500	-	-	-	13,500
India	40,800	27,100	67,900	20,000	-	-	45,000	132,900
Indonesia	29,250	31,691	60,941	60,000	-	-	11,194	132,135
Laos	1,350	-	1,350	-	-	-	-	1,350
Mongolia	-	-	-	10,000	-	-	-	10,000
Nepal	18,500	14,311	32,811	6,000	-	-	-	38,811
Pakistan	25,000	50,000	75,000	200,000	-	-	-	275,000
Philippines	22,000	23,068	45,068	20,000	-	-	-	65,068
Thailand	3,000	750	3,750	-	-	-	-	3,750
Sri Lanka	500	5,000	5,500	14,000	-	-	-	19,500
Vietnam	7,200	4,000	11,200	-	-	-	-	11,200
Subtotal	225,900	326,770	552,670	521,000	-	-	101,639	1,175,309
Asia/Near East Regional								
ASEAN Regional	-	-	-	2,500	-	-	-	2,500
EA Regional Security	-	-	-	250	-	-	-	250
Middle East Partnership Initiative	-	-	-	145,000	-	-	-	145,000
ME Multilaterals	-	-	-	3,000	-	-	-	3,000
Regional Women's Issues	-	-	-	3,000	-	-	-	3,000
Middle East Regional Cooperative	-	-	-	5,000	-	-	-	5,000
South Asia Regional	-	-	-	2,000	-	-	-	2,000
EA Regional Democracy	-	-	-	4,000	-	-	-	4,000
South Pacific Fisheries	-	-	-	18,000	-	-	-	18,000
Asia/Near East Regional	14,418	26,218	40,636	-	-	-	-	40,636
Subtotal	14,418	26,218	40,636	182,750	-	-	-	223,386

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST**Table 4A**

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Total	240,318	358,888	599,206	2,130,750	-	-	101,639	2,831,595

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA								
Europe								
Albania	-	-	-	-	28,000	-	-	28,000
Bosnia-Herzegovina	-	-	-	-	44,000	-	-	44,000
Bulgaria	-	-	-	-	28,000	-	-	28,000
Croatia	-	-	-	-	25,000	-	-	25,000
Cyprus	-	-	-	7,500	-	-	-	7,500
Ireland	-	-	-	8,500	-	-	-	8,500
Irish Visa Program	-	-	-	4,000	-	-	-	4,000
Kosovo	-	-	-	-	79,000	-	-	79,000
Macedonia (FYROM)	-	-	-	-	39,000	-	-	39,000
Montenegro	-	-	-	-	18,000	-	-	18,000
Romania	-	-	-	-	28,000	-	-	28,000
Turkey	-	-	-	200,000	-	-	-	200,000
Serbia	-	-	-	-	95,000	-	-	95,000
Central and Eastern Europe Regional	-	-	-	-	51,000	-	-	51,000
Subtotal	-	-	-	220,000	435,000	-	-	655,000
Eurasia								
Armenia	-	-	-	-	-	49,500	-	49,500
Azerbaijan	-	-	-	-	-	41,500	-	41,500
Belarus	-	-	-	-	-	8,000	-	8,000
Georgia	-	-	-	-	-	75,000	-	75,000
Kazakhstan	-	-	-	-	-	32,000	-	32,000
Kyrgyzstan	-	-	-	-	-	40,000	-	40,000
Moldova	-	-	-	-	-	23,000	-	23,000
Russia	-	-	-	-	-	73,000	-	73,000
Tajikistan	-	-	-	-	-	35,000	10,400	45,400
Turkmenistan	-	-	-	-	-	8,000	-	8,000
Ukraine	-	-	-	-	-	94,000	-	94,000
Uzbekistan	-	-	-	-	-	42,000	-	42,000
Central Asia Regional	-	-	-	-	-	6,000	-	6,000
Eurasia Regional	-	-	-	-	-	49,000	-	49,000
Subtotal	-	-	-	-	-	576,000	-	576,000
Total	-	-	-	220,000	435,000	576,000	10,400	1,241,400

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia*	14,402	11,380	25,782	8,000	-	-	21,655	55,437
Brazil	12,011	8,222	20,233	-	-	-	-	20,233
Colombia*	-	-	-	-	-	-	-	-
Cuba	-	-	-	7,000	-	-	-	7,000
Dominican Republic	13,110	10,600	23,710	3,000	-	-	-	26,710
Ecuador*	300	7,130	7,430	14,000	-	-	-	21,430
El Salvador	6,334	28,712	35,046	-	-	-	-	35,046
Guatemala	10,250	10,700	20,950	5,000	-	-	19,030	44,980
Guyana	2,000	2,750	4,750	-	-	-	-	4,750
Haiti	21,826	7,150	28,976	-	-	-	23,847	52,823
Honduras	13,861	22,226	36,087	-	-	-	5,365	41,452
Jamaica	3,407	13,060	16,467	-	-	-	-	16,467
Mexico	4,976	12,265	17,241	12,000	-	-	-	29,241
Nicaragua	6,855	24,152	31,007	-	-	-	10,565	41,572
Panama	-	5,750	5,750	3,500	-	-	-	9,250
Paraguay	2,025	4,000	6,025	3,500	-	-	-	9,525
Peru*	16,732	15,316	32,048	9,000	-	-	20,472	61,520
Venezuela	-	-	-	500	-	-	-	500
Administration of Justice/ICITAP	-	-	-	7,000	-	-	-	7,000
Peru-Ecuador Peace	-	-	-	4,500	-	-	-	4,500
Caribbean Regional	6,532	3,480	10,012	-	-	-	-	10,012
Central American Regional	7,628	17,231	24,859	-	-	-	-	24,859
LAC Regional	5,161	38,338	43,499	-	-	-	-	43,499
Third Border Initiative	-	-	-	9,000	-	-	-	9,000
South American Regional*	1,154	2,400	3,554	-	-	-	-	3,554
Total*	148,564	244,862	393,426	86,000	-	-	100,934	580,360

*Does not include \$259.4 million of Andean Counterdrug Initiative funds (Bolivia, \$42 million; Colombia \$150 million; Ecuador, \$15 million; Peru, \$50 million; and \$2.4 million South Ameri

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST

Table 4B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa		458,491	541,600	1,000,091	77,000	-	-	160,691	1,237,782
Asia & Near East		211,100	253,148	464,248	2,234,750	-	-	146,616	2,845,614
Europe & Eurasia		-	-	-	44,000	495,000	755,000	-	1,294,000
Latin America & Caribbean		148,520	268,485	417,005	96,000	-	-	102,520	615,525
Bureau for Economic Growth, Agriculture & Trade		-	154,800	154,800	-	-	-	-	154,800
Office of Agriculture		-	35,126	35,126	-	-	-	-	35,126
Office of Economic Growth		-	11,600	11,600	-	-	-	-	11,600
Office of Education		-	19,260	19,260	-	-	-	-	19,260
Office of Energy & Information Technology		-	13,900	13,900	-	-	-	-	13,900
Office of Environment & Science Policy		-	37,255	37,255	-	-	-	-	37,255
Office of Natural Resources Management		-	12,925	12,925	-	-	-	-	12,925
Office of Poverty Reduction		-	3,800	3,800	-	-	-	-	3,800
Office of Program Analysis, Implement & Comm Outre		-	6,634	6,634	-	-	-	-	6,634
Office of Urban Programs		-	3,300	3,300	-	-	-	-	3,300
Office of Women in Development		-	11,000	11,000	-	-	-	-	11,000
Bureau for Global Health		301,000	3,800	304,800	-	-	-	-	304,800
Bureau for Democracy, Conflict & Humanitarian Assistance		23,800	76,300	100,100	-	-	-	-	100,100
American Schools and Hospitals Abroad		-	17,000	17,000	-	-	-	-	17,000
Food for Peace		1,967	4,033	6,000	-	-	-	-	6,000
Private and Voluntary Cooperation		21,833	32,488	54,321	-	-	-	-	54,321
Democracy and Governance		-	12,779	12,779	-	-	-	-	12,779
Conflict Management and Mitigation		-	10,000	10,000	-	-	-	-	10,000
Bureau for Program & Policy Coordination		4,700	7,400	12,100	-	-	-	-	12,100
Global Development Alliance		-	30,000	30,000	-	-	-	-	30,000
International Organizations/Partnerships		326,356	-	326,356	-	-	-	-	326,356
Other		30,000	30,000	-	-	-	-	775,176	805,176
Policy Initiatives		30,000	30,000	-	-	-	-	-	30,000
Central PL 480		-	-	-	-	-	-	775,176	775,176
State Department Initiatives		-	-	-	38,250	-	-	-	38,250
TOTAL		1,473,967	1,365,533	2,839,500	2,490,000	495,000	755,000	1,185,003	7,764,503

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA								
Angola	5,400	2,750	8,150	-	-	-	8,004	16,154
Benin	6,343	7,923	14,266	-	-	-	4,023	18,289
Burundi	500	3,500	4,000	-	-	-	-	4,000
Burkina Faso	-	-	-	-	-	-	10,120	10,120
Cape Verde	-	-	-	-	-	-	3,500	3,500
Democratic Republic of Congo (DROC)	13,476	10,024	23,500	-	-	-	-	23,500
Eritrea	5,400	4,619	10,019	-	-	-	1,908	11,927
Ethiopia	31,950	18,104	50,054	-	-	-	27,281	77,335
Ghana	20,055	18,688	38,743	-	-	-	14,951	53,694
Guinea	7,160	15,765	22,925	-	-	-	3,441	26,366
Kenya	33,413	13,280	46,693	-	-	-	12,134	58,827
Liberia	2,100	3,100	5,200	-	-	-	1,027	6,227
Madagascar	8,493	9,785	18,278	-	-	-	10,732	29,010
Malawi	17,480	13,397	30,877	-	-	-	6,290	37,167
Mali	13,288	21,340	34,628	-	-	-	-	34,628
Mauritania	-	-	-	-	-	-	3,493	3,493
Mozambique	21,800	23,692	45,492	-	-	-	16,871	62,363
Namibia	1,900	5,080	6,980	-	-	-	-	6,980
Niger	-	-	-	-	-	-	6,868	6,868
Nigeria	41,356	23,879	65,235	-	-	-	-	65,235
Rwanda	12,150	6,023	18,173	-	-	-	10,978	29,151
Senegal	14,762	13,618	28,380	-	-	-	-	28,380
Sierra Leone	468	3,400	3,868	-	-	-	-	3,868
Somalia	200	2,700	2,900	-	-	-	-	2,900
South Africa	25,150	36,278	61,428	-	-	-	-	61,428
Sudan	300	22,000	22,300	-	-	-	-	22,300
Tanzania	22,490	10,446	32,936	-	-	-	-	32,936
Uganda	38,559	24,385	62,944	-	-	-	15,880	78,824
Zambia	37,404	12,881	50,285	-	-	-	-	50,285
Zimbabwe	14,223	1,885	16,108	-	-	-	-	16,108
Africa Regional								
Regional Center for South Africa	-	24,731	24,731	-	-	-	-	24,731
REDSO/ESA	9,125	13,163	22,288	-	-	-	-	22,288
West Africa Regional (WARP)	19,631	8,018	27,649	-	-	-	-	27,649
Countries in Transition	-	-	-	31,000	-	-	-	31,000
Regional Organizations	-	-	-	6,000	-	-	-	6,000
Safe Skies	-	-	-	8,000	-	-	-	8,000
Agriculture Initiative	-	20,000	20,000	-	-	-	-	20,000
Anti- Corruption Initiative	-	7,500	7,500	-	-	-	-	7,500
Education Initiative	-	22,000	22,000	-	-	-	-	22,000
Trade Initiative	-	15,000	15,000	-	-	-	-	15,000
Other Africa Regional	33,915	102,646	136,561	32,000	-	-	3,190	171,751
Total	458,491	541,600	1,000,091	77,000	-	-	160,691	1,237,782

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST								
<u>Near East</u>								
Egypt	-	-	-	615,000	-	-	-	615,000
Israel	-	-	-	800,000	-	-	-	800,000
Jordan	-	-	-	250,000	-	-	-	250,000
Lebanon	-	500	500	32,000	-	-	-	32,500
Morocco	-	6,713	6,713	-	-	-	-	6,713
West Bank/Gaza	-	-	-	75,000	-	-	-	75,000
Yemen	-	-	-	10,000	-	-	-	10,000
Subtotal	-	7,213	7,213	1,782,000	-	-	-	1,789,213
<u>Asia</u>								
Afghanistan	-	-	-	-	-	-	-	-
Bangladesh	33,700	24,720	58,420	7,000	-	-	45,083	110,503
Burma	-	-	-	6,500	-	-	-	6,500
Cambodia	22,500	-	22,500	17,000	-	-	-	39,500
China	-	-	-	5,000	-	-	-	5,000
East Timor	-	-	-	19,000	-	-	-	19,000
India	40,785	34,400	75,185	25,000	-	-	91,288	191,473
Indonesia	32,568	38,704	71,272	60,000	-	-	10,245	141,517
Laos	1,000	1,000	2,000	-	-	-	-	2,000
Mongolia	-	-	-	12,000	-	-	-	12,000
Nepal	20,449	11,247	31,696	6,000	-	-	-	37,696
Pakistan	12,500	37,500	50,000	200,000	-	-	-	250,000
Philippines	24,550	26,609	51,159	20,000	-	-	-	71,159
Sri Lanka	300	5,750	6,050	4,000	-	-	-	10,050
Thailand	1,000	2,250	3,250	-	-	-	-	3,250
Vietnam	4,006	8,450	12,456	-	-	-	-	12,456
Subtotal	193,358	190,630	383,988	381,500	-	-	146,616	912,104
<u>Other Asia/Near East Regional</u>								
EA Regional Democracy	-	-	-	5,000	-	-	-	5,000
EA Regional Security	-	-	-	250	-	-	-	250
Iraq Opposition	-	-	-	25,000	-	-	-	25,000
ME Multilaterals	-	-	-	3,000	-	-	-	3,000
Middle East Democracy	-	-	-	5,000	-	-	-	5,000
Middle East Regional Cooperative	-	-	-	5,000	-	-	-	5,000
U.S.-North Africa Economic Partnership	-	-	-	4,000	-	-	-	4,000
South Asia Regional	-	-	-	2,000	-	-	-	2,000
South Pacific Fisheries	-	-	-	18,000	-	-	-	18,000
Regional Women's Issues	-	-	-	4,000	-	-	-	4,000
Asia/Near East Regional	17,742	55,305	73,047	-	-	-	-	73,047
Subtotal	17,742	55,305	73,047	71,250	-	-	-	144,297
Total	211,100	253,148	464,248	2,234,750	-	-	146,616	2,845,614

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST

Table 4B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
Europe									
Albania	-	-	-	-	28,000	-	-	-	28,000
Bosnia-Herzegovina	-	-	-	-	50,000	-	-	-	50,000
Bulgaria	-	-	-	-	28,000	-	-	-	28,000
Croatia	-	-	-	-	30,000	-	-	-	30,000
Cyprus	-	-	-	15,000	-	-	-	-	15,000
Ireland	-	-	-	25,000	-	-	-	-	25,000
Irish Visa Program	-	-	-	4,000	-	-	-	-	4,000
Kosovo	-	-	-	-	85,000	-	-	-	85,000
Macedonia (FYROM)	-	-	-	-	50,000	-	-	-	50,000
Montenegro	-	-	-	-	25,000	-	-	-	25,000
Romania	-	-	-	-	29,000	-	-	-	29,000
Serbia	-	-	-	-	110,000	-	-	-	110,000
Central and Eastern Europe Regional	-	-	-	-	60,000	-	-	-	60,000
Subtotal	-	-	-	44,000	495,000	-	-	-	539,000
Eurasia									
Armenia	-	-	-	-	-	70,000	-	-	70,000
Azerbaijan	-	-	-	-	-	46,000	-	-	46,000
Belarus	-	-	-	-	-	9,500	-	-	9,500
Georgia	-	-	-	-	-	87,000	-	-	87,000
Kazakhstan	-	-	-	-	-	43,000	-	-	43,000
Kyrgyzstan	-	-	-	-	-	36,000	-	-	36,000
Moldova	-	-	-	-	-	32,500	-	-	32,500
Russia	-	-	-	-	-	148,000	-	-	148,000
Tajikistan	-	-	-	-	-	22,500	-	-	22,500
Turkmenistan	-	-	-	-	-	7,000	-	-	7,000
Ukraine	-	-	-	-	-	155,000	-	-	155,000
Uzbekistan	-	-	-	-	-	31,500	-	-	31,500
Caucasus Regional	-	-	-	-	-	2,000	-	-	2,000
Central Asia Regional	-	-	-	-	-	9,000	-	-	9,000
Eurasia Regional	-	-	-	-	-	56,000	-	-	56,000
Subtotal	-	-	-	-	-	755,000	-	-	755,000
Total	-	-	-	44,000	495,000	755,000	-	-	1,294,000

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST

Table 4B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN									
Bolivia*	18,513	12,230	30,743	10,000	-	-	-	21,525	62,268
Brazil	11,821	6,680	18,501	-	-	-	-	-	18,501
Colombia*	-	-	-	-	-	-	-	-	-
Cuba	-	-	-	6,000	-	-	-	-	6,000
Dominican Republic	11,409	8,000	19,409	3,500	-	-	-	-	22,909
Ecuador*	-	7,130	7,130	22,250	-	-	-	-	29,380
El Salvador	9,636	24,096	33,732	-	-	-	-	-	33,732
Guatemala	11,739	14,960	26,699	7,500	-	-	-	18,013	52,212
Guyana	1,000	2,180	3,180	-	-	-	-	-	3,180
Haiti	14,000	11,000	25,000	-	-	-	-	22,375	47,375
Honduras	12,561	22,530	35,091	-	-	-	-	5,191	40,282
Jamaica	3,070	13,710	16,780	-	-	-	-	-	16,780
Mexico	6,200	12,165	18,365	12,000	-	-	-	-	30,365
Nicaragua	7,606	19,730	27,336	-	-	-	-	10,363	37,699
Panama	-	7,000	7,000	3,500	-	-	-	-	10,500
Paraguay	2,025	4,600	6,625	3,500	-	-	-	-	10,125
Peru*	22,027	18,870	40,897	12,250	-	-	-	25,053	78,200
Administration of Justice/ICITAP	-	-	-	11,000	-	-	-	-	11,000
Caribbean Regional	4,688	10,000	14,688	-	-	-	-	-	14,688
Central American Regional	5,412	20,142	25,554	-	-	-	-	-	25,554
FTAA Technical Assistance	-	-	-	1,000	-	-	-	-	1,000
Peru-Ecuador Peace (included in Peru & Ecuador)	-	-	-	4,500	-	-	-	-	4,500
Third Border Initiative	-	-	-	3,000	-	-	-	-	3,000
LAC Regional	6,813	53,462	60,275	500	-	-	-	-	60,775
Total*	148,520	268,485	417,005	96,000	-	-	-	102,520	615,525

*Does not include \$278 million of Andean Counterdrug Initiative funds (Bolivia, \$42 million; Colombia \$151 million; Ecuador, \$16 million; and Peru, \$69 million)

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	424,379	453,996		878,375	120,000	-	-	462,851	1,461,226
Asia & Near East	214,027	209,316		423,343	2,729,500	-	-	299,447	3,452,290
Europe & Eurasia	131	-		131	245,000	621,000	958,000	31,115	1,855,246
Latin America & Caribbean	144,815	220,241		365,056	166,500	-	-	124,333	655,889
Bureau for Economic Growth, Agriculture & Trade	-	182,297		182,297	-	-	-	-	182,297
Office of Economic Growth and Agriculture Development.	-	110,691		-	-	-	-	-	-
Office of Environment	-	36,510		-	-	-	-	-	-
Office of Human Capacity Development	-	22,360		-	-	-	-	-	-
Office of Program Development & Strategic Planning	-	1,736		-	-	-	-	-	-
Office of Women in Development	-	11,000		-	-	-	-	-	-
Bureau for Global Health	322,766	3,714		326,480	-	-	-	-	326,480
Bureau for Democracy, Conflict & Humanitarian Assistance	25,893	66,269		92,162	-	-	-	-	92,162
American Schools and Hospitals Abroad	-	18,000		18,000	-	-	-	-	18,000
Conflict Management and Mitigation	-	653		653	-	-	-	-	653
Food for Peace	2,050	3,950		6,000	-	-	-	-	6,000
Private and Voluntary Cooperation	23,843	27,163		51,006	-	-	-	-	51,006
Democracy and Governance	-	16,503		16,503	-	-	-	-	16,503
Bureau for Program & Policy Coordination	5,400	6,230		11,630	-	-	-	-	11,630
Global Development Alliance	-	20,000		20,000	-	-	-	-	20,000
International Organizations/Partnerships	297,500	7,500		305,000	-	-	-	-	305,000
Other	289	8,437		8,726	-	-	-	41,074	49,800
Policy Initiatives	289	6,937		7,226	-	-	-	-	7,226
Central IT Support	-	1,500		1,500	-	-	-	-	1,500
Central PL 480	-	-		-	-	-	-	41,074	41,074
State Department Initiatives	-	-		28,000	-	-	-	-	28,000
TOTAL	1,435,200*	1,178,000		2,613,200	3,289,000	621,000	958,000	958,820	8,440,020

*includes \$1.7 million from Center for Disease Control (CDC); Excludes \$34 million UNFPA Transfer from IO&P Account

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA									
Angola	6,406	5,118	11,524	3,000	-	-	-	31,616	46,140
Benin	7,743	8,982	16,725	350	-	-	-	4,687	21,762
Burkina Faso	-	-	-	-	-	-	-	10,345	10,345
Burundi	400	4,200	4,600	2,000	-	-	-	2,496	9,096
Cameroon	-	-	-	-	-	-	-	284	284
Cape Verde	-	-	-	-	-	-	-	3,774	3,774
Central African Republic	-	-	-	-	-	-	-	760	760
Chad	-	-	-	-	-	-	-	3,743	3,743
Democratic Republic of Congo (DROC)	21,178	4,773	25,951	2,050	-	-	-	11,555	39,556
Djibouti	-	-	-	-	-	-	-	1,059	1,059
Eritrea	5,350	5,558	10,908	-	-	-	-	5,564	16,472
Ethiopia	23,057	20,200	43,257	4,000	-	-	-	58,423	105,680
Gambia	-	-	-	-	-	-	-	136	136
Ghana	18,655	15,963	34,618	-	-	-	-	12,407	47,025
Guinea	6,700	15,442	22,142	650	-	-	-	6,818	29,610
Guinea Bissau	-	-	-	-	-	-	-	1,298	1,298
Kenya	27,563	13,547	41,110	6,000	-	-	-	17,682	64,792
Liberia	1,600	3,725	5,325	1,150	-	-	-	5,643	12,118
Madagascar	8,725	10,540	19,265	2,000	-	-	-	8,503	29,768
Malawi	15,540	13,829	29,369	500	-	-	-	13,699	43,568
Mali	14,488	21,688	36,176	-	-	-	-	1,355	37,531
Mauritania	-	-	-	-	-	-	-	3,213	3,213
Mozambique	17,677	22,438	40,115	400	-	-	-	18,448	58,963
Namibia	1,850	8,183	10,033	700	-	-	-	-	10,733
Niger	-	-	-	-	-	-	-	10,214	10,214
Nigeria	36,066	21,968	58,034	8,500	-	-	-	-	66,534
Rwanda	12,100	6,402	18,502	2,500	-	-	-	14,498	35,500
Senegal	15,005	13,950	28,955	-	-	-	-	1,790	30,745
Sierra Leone	841	6,413	7,254	10,225	-	-	-	24,355	41,834
Somalia	500	2,267	2,767	1,750	-	-	-	19,729	24,246
South Africa	20,404	37,304	57,708	600	-	-	-	-	58,308
Sudan	500	10,631	11,131	20,000	-	-	-	60,190	91,321
Tanzania	16,700	8,108	24,808	-	-	-	-	4,827	29,635
Uganda	35,000	24,724	59,724	-	-	-	-	22,591	82,315
Zambia	30,700	14,822	45,522	800	-	-	-	8,060	54,382
Zimbabwe	6,450	2,512	8,962	6,000	-	-	-	25,522	40,484
Africa Regional	-	-	-	-	-	-	-	-	-
Regional Center for South Africa	-	20,117	20,117	950	-	-	-	-	21,067
REDSO/ESA	9,475	15,859	25,334	1,000	-	-	-	-	26,334
West Africa Regional	19,473	10,773	30,246	1,550	-	-	-	1,173	32,969
Countries in Transition	-	-	-	6,450	-	-	-	-	6,450
Regional Organizations	-	-	-	2,000	-	-	-	-	2,000
Safe Skies	-	-	-	3,000	-	-	-	-	3,000
Agriculture Initiative	-	5,000	5,000	-	-	-	-	-	5,000
Anti-Corruption Initiative	-	300	300	-	-	-	-	-	300
Education for Development & Democracy	-	5,000	5,000	15,000	-	-	-	-	20,000
Education Initiative	-	10,000	10,000	-	-	-	-	-	10,000
Other Africa Regional	44,233	63,660	107,893	16,875	-	-	-	46,394	171,162
<i>Africa Regional Supplemental - included in above</i>	-	-	-	20,000	-	-	-	-	20,000
Total	424,379	453,996	878,375	120,000	-	-	-	462,851	1,461,226

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST									
Near East									
Egypt	-	-	-	-	655,000	-	-	3,839	658,839
Israel	-	-	-	-	720,000	-	-	-	720,000
Jordan	-	-	-	-	150,000	-	-	-	150,000
Jordan Supplemental	-	-	-	-	100,000	-	-	-	100,000
Lebanon	-	600	600	600	35,000	-	-	-	35,600
Morocco	4,600	5,766	4,600	10,366	-	-	-	-	10,366
West Bank/Gaza	-	-	-	-	72,000	-	-	-	72,000
Yemen	-	-	-	-	5,000	-	-	395	5,395
Yemern Supplemental	-	-	-	-	3,000	-	-	-	3,000
Subtotal	4,600	6,366	10,966	1,740,000	-	-	-	4,234	1,755,200
Asia									
Afghanistan	4,000	10,701	4,000	14,701	17,250	-	-	159,472	191,423
Afghanistan Supplemental	-	-	-	-	88,000	-	-	-	88,000
Algeria	-	-	-	-	-	-	-	2,009	2,009
Bangladesh	39,950	21,670	39,950	61,620	3,000	-	-	23,974	88,594
Burma	-	-	-	-	6,500	-	-	-	6,500
Cambodia	15,000	-	15,000	15,000	20,000	-	-	1,085	36,085
China (Rule of Law)	-	-	-	-	5,000	-	-	-	5,000
East Timor	-	-	-	-	25,000	-	-	-	25,000
India	41,678	29,200	41,678	70,878	7,000	-	-	93,679	171,557
Indonesia	35,568	38,704	35,568	74,272	50,000	-	-	5,670	129,942
Laos	1,000	1,000	1,000	2,000	-	-	-	513	2,513
Mongolia	-	-	-	-	12,000	-	-	-	12,000
Nepal	20,000	7,597	20,000	27,597	3,000	-	-	2,352	32,949
Pakistan	5,000	10,000	5,000	15,000	9,500	-	-	5,134	29,634
Pakistan Supplemental	-	-	-	-	15,000	-	-	-	15,000
Parkist Emergency Response Fund	-	-	-	-	600,000	-	-	-	600,000
Philippines	25,599	24,459	25,599	50,058	33,000	-	-	-	83,058
Thailand	1,000	750	1,000	1,750	-	-	-	-	1,750
Sri Lanka	300	5,150	300	5,450	3,000	-	-	1,325	9,775
Vietnam	4,106	6,950	4,106	11,056	-	-	-	-	11,056
Subtotal	193,201	156,181	349,382	897,250	-	-	-	295,213	1,541,845
Other Asia/Near East Regional									
EAP Environmental Initiatives	16,226	46,769	16,226	62,995	-	-	-	-	62,995
EA Regional Security	-	-	-	-	3,500	-	-	-	3,500
Iraq Opposition	-	-	-	-	250	-	-	-	250
Middle East Partnership Initiative Supplemental	-	-	-	-	25,000	-	-	-	25,000
ME Multilaterals	-	-	-	-	20,000	-	-	-	20,000
Middle East Democracy	-	-	-	-	3,000	-	-	-	3,000
Regional Women's Issues	-	-	-	-	5,000	-	-	-	5,000
Middle East Regional Cooperative	-	-	-	-	4,000	-	-	-	4,000
South Asia Regional	-	-	-	-	5,000	-	-	-	5,000
EA Regional Democracy	-	-	-	-	3,500	-	-	-	3,500
South Pacific Fisheries	-	-	-	-	5,000	-	-	-	5,000
U.S.-North Africa Economic Partnership	-	-	-	-	14,000	-	-	-	14,000
Subtotal	16,226	46,769	62,995	92,250	-	-	-	-	4,000
Total	214,027	209,316	423,343	2,729,500	-	-	-	299,447	3,452,290

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA								
Europe								
Albania	-	-	-	-	35,250	-	-	35,250
Bosnia-Herzegovina	-	-	-	-	65,005	-	-	65,005
Bulgaria	-	-	-	-	34,100	-	-	34,100
Croatia	-	-	-	-	44,000	-	-	44,000
Cyprus	-	-	-	15,000	-	-	-	15,000
Ireland	-	-	-	25,000	-	-	-	25,000
Irish Visa Program	-	-	-	5,000	-	-	-	5,000
Kosovo	131	-	131	-	118,000	-	-	118,131
Macedonia (FYROM)	-	-	-	-	49,506	-	-	49,506
Montenegro	-	-	-	-	60,000	-	-	60,000
Romania	-	-	-	-	36,000	-	-	36,000
Serbia	-	-	-	-	105,000	-	1,738	106,738
Turkey Supplemental	-	-	-	200,000	-	-	-	200,000
Central and Eastern Europe Regional	-	-	-	-	74,139	-	-	74,139
Subtotal	131	-	131	245,000	621,000	-	1,738	867,869
Eurasia								
Armenia	-	-	-	-	-	90,200	911	91,111
Azerbaijan	-	-	-	-	-	43,510	2,239	45,749
Belarus	-	-	-	-	-	10,572	-	10,572
Georgia	-	-	-	-	-	89,807	-	89,807
Kazakhstan	-	-	-	-	-	45,815	-	45,815
Kazakhstan Supplemental	-	-	-	-	-	1,500	-	1,500
Kyrgyzstan	-	-	-	-	-	35,489	-	35,489
Kyrgyzstan Supplemental	-	-	-	-	-	33,000	-	33,000
Kyrgyzstan Emergency Response Fund	-	-	-	-	-	3,500	-	3,500
Moldova	-	-	-	-	-	35,946	-	35,946
Russia	-	-	-	-	-	159,083	-	159,083
Tajikistan	-	-	-	-	-	19,372	26,227	45,599
Tajikistan Supplemental	-	-	-	-	-	37,000	-	37,000
Turkmenistan	-	-	-	-	-	7,398	-	7,398
Turkmenistan Supplemental	-	-	-	-	-	4,000	-	4,000
Ukraine	-	-	-	-	-	154,937	-	154,937
Uzbekistan	-	-	-	-	-	29,190	-	29,190
Uzbekistan Emergency Response Fund	-	-	-	-	-	54,500	-	54,500
Uzbekistan Supplemental	-	-	-	-	-	34,500	-	34,500
Central Asia Regional	-	-	-	-	-	7,850	-	7,850
Eurasia Regional	-	-	-	-	-	54,831	-	54,831
Eurasia Regional Emergency Response Fund	-	-	-	-	-	6,000	-	6,000
Subtotal	-	-	-	-	-	958,000	29,377	987,377
Total	131	-	131	245,000	621,000	958,000	31,115	1,855,246

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia	19,690	12,853	32,543	10,000	-	-	19,566	62,109
Brazil	9,150	4,799	13,949	-	-	-	-	13,949
Cuba	-	-	-	5,000	-	-	-	5,000
Dominican Republic	9,532	6,450	15,982	2,300	-	-	-	18,282
Ecuador	-	6,840	6,840	15,000	-	-	1,530	23,370
El Salvador	15,653	45,640	61,293	25,200	-	-	-	86,493
Guatemala	15,700	12,320	28,020	10,000	-	-	21,502	59,522
Guyana	1,000	3,100	4,100	-	-	-	-	4,100
Haiti	638	250	888	30,000	-	-	23,128	54,016
Honduras	13,177	15,430	28,607	1,000	-	-	6,436	36,043
Jamaica	3,121	9,471	12,592	1,532	-	-	-	14,124
Mexico	5,509	7,715	13,224	10,000	-	-	-	23,224
Nicaragua	8,470	16,602	25,072	2,800	-	-	15,136	43,008
Panama	2,525	4,500	7,025	4,205	-	-	-	11,230
Paraguay	-	3,600	3,600	3,500	-	-	-	7,100
Peru	23,666	14,969	38,635	14,500	-	-	37,035	90,170
Venezuela	-	-	-	500	-	-	-	500
Administration of Justice/ICITAP	-	-	-	8,663	-	-	-	8,663
Caribbean Regional	3,550	-	3,550	-	-	-	-	3,550
Central American Regional	4,000	15,792	19,792	-	-	-	-	19,792
Eastern Caribbean	-	-	-	10,800	-	-	-	10,800
Peru-Ecuador Peace	-	-	-	4,500	-	-	-	4,500
Centers of Excellence for Teacher Training	-	-	-	7,000	-	-	-	7,000
LAC Regional	9,434	39,910	49,344	-	-	-	-	49,344
Total	144,815	220,241	365,056	166,500	-	-	124,333	655,889

*Does not include \$219.0 million of Andean Counterdrug Initiative funds (Bolivia, \$39.6 million; Colombia \$97.4 million; Ecuador, \$10.0 million; Peru, \$67.5 million; and \$4.5 million transfer to OE)

FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	344,070	424,153	768,223	85,798	-	-	464,801	1,318,822
Asia & Near East	110,533	222,807	333,340	2,036,558	-	-	194,352	2,564,250
Europe & Eurasia	6,782	-	6,782	44,901	674,338	808,218	59,057	1,593,296
Latin America & Caribbean	98,743	225,515	324,258	120,238	-	-	112,732	557,228
Global Programs, Field Support & Research	237,657	324,536	562,193	-	-	-	-	562,193
Center for Economic Growth & Agr Dev	-	93,527	93,527	-	-	-	-	93,527
Center for Democracy & Governance	-	15,621	15,621	-	-	-	-	15,621
Center for Human Capacity Development	5,925	7,123	13,048	-	-	-	-	13,048
Center for Population, Health & Nutrition	229,392	158,323	387,715	-	-	-	-	387,715
Center for Environment	-	38,317	38,317	-	-	-	-	38,317
Office of Women in Development (WID)	2,340	8,660	11,000	-	-	-	-	11,000
Program Development & Strategic Planning	-	2,965	2,965	-	-	-	-	2,965
Humanitarian Response	31,618	65,826	97,444	-	-	-	-	97,444
American Schools and Hospitals Abroad	-	17,000	17,000	-	-	-	-	17,000
Food for Peace	2,297	3,703	6,000	-	-	-	-	6,000
Private and Voluntary Cooperation	27,211	27,929	55,140	-	-	-	-	55,140
Program, Policy and Management	224	194	418	-	-	-	-	418
U.S. Foreign Disaster Assistance	1,886	17,000	18,886	-	-	-	-	18,886
Program & Policy Coordination	3,074	4,648	7,722	-	-	-	-	7,722
Other	8,646	6,705	15,351	-	-	-	4,217	19,568
Central IT Support	-	1,397	1,397	-	-	-	-	1,397
Special Concerns/Carried Forward	8,646	5,308	13,954	-	-	-	-	13,954
Central PL 480	-	-	-	-	-	-	4,217	4,217
Global Fund	100,000	-	100,000	-	-	-	-	100,000
Inter-American Foundation	-	11,974	11,974	-	-	-	-	11,974
African Development Foundation	-	15,965	15,965	-	-	-	-	15,965
UNICEF	109,758	-	109,758	-	-	-	-	[109,758]
State Department Initiatives	-	-	-	27,401	-	-	-	27,401
TOTAL	1,050,881	1,302,129	2,353,010	2,314,896	674,338	808,218	835,159	6,985,621

FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA								
Angola	7,287	2,676	9,963	2,491	-	-	33,481	45,935
Benin	10,158	3,723	13,881	-	-	-	3,994	17,875
Burkina Faso	-	-	-	-	-	-	10,953	10,953
Burundi	-	-	-	4,500	-	-	9,164	13,664
Cape Verde	-	-	-	-	-	-	3,569	3,569
CAR	-	-	-	-	-	-	244	244
Chad	-	-	-	-	-	-	4,472	4,472
Democratic Republic of Congo (DROC)	15,337	4,788	20,125	4,978	-	-	14,244	39,347
Djibouti	-	-	-	-	-	-	98	98
Eritrea	4,516	5,603	10,119	-	-	-	2,830	12,949
Ethiopia	26,086	14,561	40,647	-	-	-	102,628	143,275
Gambia	-	-	-	-	-	-	82	82
Ghana	15,419	19,858	35,277	4,500	-	-	18,027	57,804
Guinea	9,354	9,168	18,522	-	-	-	10,712	29,234
Kenya	13,272	19,927	33,199	2,400	-	-	47,771	83,370
Liberia	1,850	5,720	7,570	-	-	-	3,062	10,632
Madagascar	4,185	15,183	19,368	-	-	-	5,171	24,539
Malawi	14,862	13,150	28,012	-	-	-	1,726	29,738
Mali	12,433	22,054	34,487	750	-	-	2,372	37,609
Mauritania	-	-	-	-	-	-	4,727	4,727
Mozambique	12,953	31,469	44,422	600	-	-	22,996	68,018
Namibia	4,383	5,498	9,881	-	-	-	-	9,881
Niger	-	-	-	-	-	-	6,822	
Nigeria	23,363	30,941	54,304	23,445	-	-	-	77,749
Rwanda	7,167	6,997	14,164	2,100	-	-	10,394	26,658
Sao Tome	-	-	-	-	-	-	320	320
Senegal	10,366	13,375	23,741	-	-	-	834	24,575
Sierra Leone	1,884	3,116	5,000	950	-	-	32,974	38,924
Somalia	500	2,500	3,000	-	-	-	9,702	12,702
South Africa	17,362	32,665	50,027	800	-	-	-	50,827
Sudan	1,000	3,500	4,500	10,000	-	-	40,886	55,386
Tanzania	10,725	10,378	21,103	-	-	-	29,256	50,359
Uganda	30,680	19,198	49,878	595	-	-	31,290	81,763
Zambia	26,838	10,255	37,093	300	-	-	-	37,393
Zimbabwe	6,438	6,384	12,822	3,280	-	-	-	16,102
Africa Regional	36,677	52,788	89,465	4,894	-	-	-	94,359
Initiative for Southern Africa (ISA)	-	1,251	1,251	998	-	-	-	2,249
REDSO/ESA	5,514	11,350	16,864	250	-	-	-	17,114
West Africa Regional Program (WARP)	11,367	17,246	28,613	645	-	-	-	29,258
Organization of African Unity	-	-	-	613	-	-	-	613
Presidential Economic Growth Opportunity	-	-	-	1,250	-	-	-	1,250
Regional Organizations	-	-	-	998	-	-	-	998
Safe Skies	-	-	-	1,995	-	-	-	1,995
Africa Trade and Investment Policy Program	-	15,250	15,250	-	-	-	-	15,250
Education for Development & Democracy	2,094	13,581	15,675	12,466	-	-	-	28,141
Total	344,070	424,153	768,223	85,798	-	-	464,801	1,318,822

FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST								
<u>Near East</u>								
Egypt	-	-	-	693,471	-	-	323	693,794
Israel	-	-	-	838,152	-	-	-	838,152
Jordan	-	-	-	149,670	-	-	-	149,670
Lebanon	-	600	600	34,923	-	-	-	35,523
Morocco	4,902	5,685	10,587	-	-	-	591	11,178
West Bank/Gaza	-	-	-	84,813	-	-	-	84,813
Yemen	-	-	-	3,991	-	-	-	3,991
Subtotal	4,902	6,285	11,187	1,805,020	-	-	914	1,817,121
<u>Asia</u>								
Afghanistan	-	-	-	-	-	-	29,294	29,294
Bangladesh	15,500	42,050	57,550	-	-	-	67,658	125,208
Burma	2,000	993	2,993	3,492	-	-	-	6,485
Cambodia	9,420	-	9,420	14,967	-	-	2,422	26,809
East Timor	-	-	-	24,945	-	-	-	24,945
India	24,593	28,805	53,398	4,989	-	-	78,289	136,676
Indonesia	19,580	51,483	71,063	49,890	-	-	12,144	133,097
Mongolia	-	-	-	11,974	-	-	-	11,974
Nepal	9,250	12,158	21,408	-	-	-	-	21,408
North Korea	-	-	-	-	-	-	1,776	1,776
Pakistan	-	-	-	-	-	-	1,855	1,855
Philippines	9,450	30,334	39,784	7,202	-	-	-	46,986
Sri Lanka	300	3,399	3,699	-	-	-	-	3,699
Vietnam	2,494	2,999	5,493	-	-	-	-	5,493
Subtotal	92,587	172,221	264,808	117,459	-	-	193,438	575,705
<u>Other Asia/Near East Regional</u>								
AERA	13,044	44,301	57,345	-	-	-	-	57,345
EA Pacific Environment Initiative	-	-	-	4,325	-	-	-	4,325
EA Regional Democracy	-	-	-	3,492	-	-	-	3,492
EA Regional Security	-	-	-	3,347	-	-	-	3,347
Chinese Compensation	-	-	-	249	-	-	-	249
Iraq Opposition	-	-	-	28,000	-	-	-	28,000
ME Multilaterals	-	-	-	24,945	-	-	-	24,945
Middle East Democracy	-	-	-	2,994	-	-	-	2,994
Middle East Regional Cooperation	-	-	-	3,991	-	-	-	3,991
Middle East Fact Finding	-	-	-	4,989	-	-	-	4,989
North Africa Reg Trade & Invest Initiative	-	-	-	2,793	-	-	-	2,793
Regional Women's Issues	-	-	-	3,991	-	-	-	3,991
SA Regional Stability	-	-	-	7,484	-	-	-	7,484
SA Regional Initiative - Energy	-	-	-	998	-	-	-	998
South Asia Democracy	-	-	-	3,492	-	-	-	3,492
South Pacific Fisheries	-	-	-	4,989	-	-	-	4,989
Subtotal	13,044	44,301	57,345	114,079	-	-	-	171,424
Total	110,533	222,807	333,340	2,036,558	-	-	194,352	2,564,250

FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA								
<u>Europe</u>								
Albania	-	-	-	-	35,255	-	-	35,255
Bosnia-Herzegovina	-	-	-	-	79,924	-	-	79,924
Bulgaria	-	-	-	-	35,123	-	-	35,123
Croatia	-	-	-	-	44,625	-	-	44,625
Cyprus	-	-	-	14,967	-	-	-	14,967
Ireland	-	-	-	24,945	-	-	-	24,945
Irish Visa Program	-	-	-	4,989	-	-	-	4,989
Kosovo	-	-	-	-	149,670	-	-	149,670
Macedonia (FYROM)	-	-	-	-	33,126	-	-	33,126
Montenegro	-	-	-	-	72,340	-	-	72,340
Romania	-	-	-	-	38,415	-	-	38,415
Serbia	-	-	-	-	99,780	-	33,978	133,758
Central and Eastern Europe Regional	770	-	770	-	86,080	-	-	86,850
Subtotal	770	-	770	44,901	674,338	-	33,978	753,987
<u>Eurasia</u>								
Armenia	-	-	-	-	90,811	742	-	91,553
Azerbaijan	-	-	-	-	36,350	2,501	-	38,851
Belarus	-	-	-	-	11,879	-	-	11,879
Georgia	-	-	-	-	95,361	9,205	-	104,566
Kazakhstan	200	-	200	-	48,596	-	-	48,796
Kyrgyzstan	-	-	-	-	32,594	-	-	32,594
Moldova	-	-	-	-	45,072	-	-	45,072
Russia	3,543	-	3,543	-	163,477	-	-	167,020
Tajikistan	-	-	-	-	16,805	12,631	-	29,436
Turkmenistan	-	-	-	-	6,145	-	-	6,145
Ukraine	1,019	-	1,019	-	172,997	-	-	174,016
Uzbekistan	700	-	700	-	25,310	-	-	26,010
Central Asia Republics Regional	-	-	-	-	7,566	-	-	7,566
Eurasia Regional	550	-	550	-	55,254	-	-	55,804
Subtotal	6,012	-	6,012	-	808,218	25,079	59,057	1,593,296
Total	6,782	-	6,782	44,901	674,338	808,218	59,057	1,593,296

FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia	6,598	25,098	31,696	1,995	-	-	15,918	49,609
Brazil	7,883	7,318	15,201	-	-	-	-	15,201
Cuba	-	-	-	4,989	-	-	-	4,989
Dominican Republic	6,385	8,800	15,185	3,492	-	-	1,525	20,202
Ecuador	-	8,184	8,184	8,984	-	-	-	17,168
El Salvador	14,557	31,807	46,364	4,989	-	-	1,458	52,811
Guatemala	6,905	16,937	23,842	13,969	-	-	15,174	52,985
Guyana	798	3,800	4,598	-	-	-	-	4,598
Haiti	-	-	-	46,894	-	-	23,193	70,087
Honduras	8,936	16,789	25,725	998	-	-	5,104	31,827
Jamaica	4,116	7,685	11,801	1,497	-	-	-	13,298
Mexico	5,987	7,885	13,872	6,178	-	-	-	20,050
Nicaragua	7,006	16,390	23,396	1,499	-	-	7,807	32,702
Panama	-	3,700	3,700	998	-	-	-	4,698
Paraguay	-	6,320	6,320	3,492	-	-	-	9,812
Peru	9,603	28,488	38,091	5,695	-	-	42,553	86,339
Administration of Justice/ICITAP	-	-	-	6,985	-	-	-	6,985
Caribbean Regional	1,497	-	1,497	6,985	-	-	-	8,482
Central America Regional	3,692	9,030	12,722	-	-	-	-	12,722
LAC Regional	14,780	27,284	42,064	599	-	-	-	42,663
Total	98,743	225,515	324,258	120,238	-	-	112,732	557,228

FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

	(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa		346,553	427,961	774,514	33,282	-	-	466,917	1,274,713
Asia & Near East		103,766	210,632	314,398	1,651,960	-	-	194,217	2,160,575
Europe & Eurasia		6,047	500	6,547	60,254	718,568	852,205	59,057	1,696,631
Latin America & Caribbean		95,033	238,889	333,922	247,863	-	-	113,163	694,948
Global Programs, Field Support & Research		240,831	350,393	591,224	7,839	-	-	-	599,063
Center for Economic Growth & Agr Dev		-	100,126	100,126	4,330	-	-	-	104,456
Center for Democracy & Governance		-	15,811	15,811	3,509	-	-	-	19,320
Center for Human Capacity Development		6,589	5,955	12,544	-	-	-	-	12,544
Center for Population, Health & Nutrition		231,903	181,260	413,163	-	-	-	-	413,163
Center for Environment		-	38,312	38,312	-	-	-	-	38,312
Office of Women in Development (WID)		2,339	7,729	10,068	-	-	-	-	10,068
Program Development & Strategic Planning		-	1,200	1,200	-	-	-	-	1,200
Humanitarian Response		31,746	74,289	106,035	13,283	1,650	584	-	121,552
American Schools and Hospitals Abroad		-	16,951	16,951	-	-	-	-	16,951
Food for Peace		1,757	3,704	5,461	-	-	-	-	5,461
Private and Voluntary Cooperation		27,904	23,881	51,785	-	-	-	-	51,785
Office of US Foreign Disaster Assistance		1,886	29,560	31,446	-	1,650	584	-	33,680
Office of Transition Initiatives		-	-	-	13,283	-	-	-	13,283
Program, Planning and Evaluation		199	193	392	-	-	-	-	392
Program & Policy Coordination		3,022	6,503	9,525	-	-	-	-	9,525
Other		64	2,755	2,819	-	-	-	42,807	45,626
Central IT Support		-	1,397	1,397	-	-	-	-	1,397
Other (ICASS/Upward Adj./Penalty Int.)		64	1,358	1,422	-	-	-	-	1,422
Central PL 480		-	-	-	-	-	-	42,807	42,807
State Department Initiatives		-	-	-	28,874	-	-	-	28,874
TOTAL		827,062	1,311,922	2,138,984	2,043,355	720,218	852,789	876,161	6,631,507

FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa								
Angola	7,287	3,674	10,961	1,300	-	-	33,481	45,742
Benin	10,158	3,723	13,881	-	-	-	4,090	17,971
Burkina Faso	-	-	-	-	-	-	10,969	10,969
Burundi	-	-	-	3,500	-	-	9,826	13,326
Cape Verde	-	-	-	-	-	-	3,569	3,569
Central Africa Republic	-	-	-	-	-	-	244	244
Chad	-	-	-	-	-	-	4,472	4,472
Democratic Republic of Congo (DROC)	15,258	4,288	19,546	2,000	-	-	14,244	35,790
Djibouti	-	-	-	-	-	-	98	98
Eritrea	4,516	5,703	10,219	-	-	-	2,830	13,049
Ethiopia	27,626	14,561	42,187	-	-	-	102,982	145,169
Gambia	-	-	-	-	-	-	82	82
Ghana	15,915	19,857	35,772	6,300	-	-	18,347	60,419
Guinea	9,354	9,166	18,520	-	-	-	10,712	29,232
Guinea-Bissau	-	-	-	245	-	-	-	245
Kenya	13,272	18,597	31,869	1,400	-	-	48,174	81,443
Liberia	1,850	3,873	5,723	-	-	-	3,062	8,785
Madagascar	4,185	15,858	20,043	-	-	-	5,011	25,054
Malawi	14,863	13,150	28,013	-	-	-	1,754	29,767
Mali	12,433	22,052	34,485	750	-	-	2,372	37,607
Mauritania	-	-	-	-	-	-	4,727	4,727
Mozambique	12,953	31,469	44,422	600	-	-	23,137	68,159
Namibia	4,423	5,494	9,917	-	-	-	-	9,917
Niger	-	-	-	-	-	-	7,076	7,076
Nigeria	23,538	35,748	59,286	4,848	-	-	-	64,134
Rwanda	7,167	6,030	13,197	2,100	-	-	10,394	25,691
Senegal	10,486	13,876	24,362	-	-	-	834	25,196
Sao Tome	-	-	-	-	-	-	320	320
Sierra Leone	1,884	3,241	5,125	570	-	-	32,975	38,670
Somalia	500	2,500	3,000	-	-	-	9,702	12,702
South Africa	17,370	32,664	50,034	800	-	-	-	50,834
Sudan	1,000	3,500	4,500	-	-	-	40,888	45,388
Tanzania	10,725	10,220	20,945	-	-	-	29,256	50,201
Uganda	31,680	16,567	48,247	300	-	-	31,289	79,836
Zambia	26,838	10,575	37,413	300	-	-	-	37,713
Zimbabwe	6,438	6,484	12,922	2,924	-	-	-	15,846
Africa Regional								
Initiative for Southern Africa (ISA)	-	1,251	1,251	-	-	-	-	1,251
REDSO/ESA	5,918	14,361	20,279	250	-	-	-	20,529
West Africa Regional Program (WARP)	12,264	17,553	29,817	3,845	-	-	-	33,662
Other Africa Regional	36,652	81,926	118,578	1,250	-	-	-	119,828

FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Total	346,553	427,961	774,514	33,282	-	-	466,917	1,274,713

FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Asia and the Near East								
Near East								
Egypt	-	-	-	408,000	-	-	323	408,323
Israel	-	-	-	838,152	-	-	-	838,152
Jordan	-	-	-	149,483	-	-	-	149,483
Lebanon	-	900	900	24,923	-	-	-	25,823
Morocco	5,017	6,980	11,997	-	-	-	591	12,588
West Bank/Gaza	-	-	-	115,469	-	-	-	115,469
Subtotal	5,017	7,880	12,897	1,536,027	-	-	914	1,549,838
Asia								
Afghanistan	-	-	-	-	-	-	29,295	29,295
Bangladesh	14,195	30,871	45,066	-	-	-	67,658	112,724
Burma	-	993	993	900	-	-	-	1,893
Cambodia	8,856	-	8,856	10,059	-	-	2,422	21,337
East Timor	-	-	-	19,522	-	-	-	19,522
India	23,984	30,241	54,225	4,984	-	-	78,064	137,273
Indonesia	19,580	51,473	71,053	38,857	-	-	12,233	122,143
Mongolia	-	-	-	11,959	-	-	-	11,959
Nepal	8,750	11,735	20,485	-	-	-	-	20,485
North Korea	-	-	-	-	-	-	1,776	1,776
Pakistan	-	-	-	-	-	-	1,855	1,855
Philippines	9,450	27,351	36,801	3,991	-	-	-	40,792
Sri Lanka	300	3,000	3,300	-	-	-	-	3,300
Vietnam	1,281	7,397	8,678	-	-	-	-	8,678
Subtotal	86,396	163,061	249,457	90,272	-	-	193,303	533,032
Other Asia/Near East Regional								
South Pacific Fisheries	-	-	-	14,000	-	-	-	14,000
Asia/Near East Regional	12,353	39,691	52,044	11,661	-	-	-	63,705
Subtotal	12,353	39,691	52,044	25,661	-	-	-	77,705
Total	103,766	210,632	314,398	1,651,960	-	-	194,217	2,160,575

FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Europe and Eurasia								
Europe								
Albania	-	-	-	-	30,822	-	-	30,822
Bosnia-Herzegovina	-	-	-	-	101,183	-	-	101,183
Bulgaria	-	-	-	-	39,588	-	-	39,588
Croatia	-	-	-	-	53,328	-	-	53,328
Cyprus	-	-	-	15,645	-	-	-	15,645
Ireland	-	-	-	44,470	-	-	-	44,470
Kosovo	-	-	-	-	151,292	-	-	151,292
Lithuania	-	-	-	-	3	-	-	3
Macedonia (FYROM)	-	-	-	-	39,045	-	-	39,045
Montenegro	-	-	-	139	61,320	-	-	61,459
Romania	-	-	-	-	41,044	-	-	41,044
Serbia	-	-	-	-	103,430	-	-	103,430
Slovakia	-	-	-	-	28	-	-	28
Turkey	-	500	500	-	-	-	-	500
Central and Eastern Europe Regional	570	-	570	-	97,485	-	-	98,055
Subtotal	570	500	1,070	60,254	718,568	-	-	779,892
Eurasia								
Armenia	-	-	-	-	-	105,139	742	105,881
Azerbaijan	-	-	-	-	-	32,293	2,501	34,794
Belarus	-	-	-	-	-	7,834	-	7,834
Georgia	-	-	-	-	-	106,419	9,205	115,624
Kazakhstan	-	-	-	-	-	44,005	-	44,005
Kyrgyzstan	-	-	-	-	-	29,350	-	29,350
Moldova	-	-	-	-	-	56,781	-	56,781
Russia	3,543	-	-	-	-	201,061	-	201,061
Tajikistan	-	-	-	-	-	12,131	12,631	24,762
Turkmenistan	-	-	-	-	-	6,906	-	6,906
Ukraine	1,019	-	-	-	-	164,535	-	164,535
Uzbekistan	-	-	-	-	-	24,295	-	24,295
Central Asia Republics Regional	500	-	-	-	-	8,694	33,978	42,672
Eurasia Regional	415	-	-	-	-	48,362	-	48,362
Caucasus	-	-	-	-	-	4,400	-	4,400
Subtotal	5,477	-	-	-	-	852,205	59,057	911,262
Total	6,047	500	6,547	60,254	718,568	852,205	59,057	1,696,631

FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Latin America and the Caribbean								
Bolivia	6,598	25,095	31,693	81,996	-	-	15,918	129,607
Brazil	7,923	7,318	15,241	-	-	-	-	15,241
Cuba	-	-	-	2,829	-	-	-	2,829
Dominican Republic	6,385	9,490	15,875	3,488	-	-	1,525	20,888
Ecuador	-	8,183	8,183	17,723	-	-	-	25,906
El Salvador	14,557	44,465	59,022	14,703	-	-	1,459	75,184
Guatemala	6,905	16,934	23,839	13,969	-	-	16,036	53,844
Guyana	798	3,800	4,598	-	-	-	-	4,598
Haiti	-	-	-	53,814	-	-	25,111	78,925
Honduras	8,936	17,338	26,274	996	-	-	5,270	32,540
Jamaica	4,176	7,685	11,861	1,495	-	-	-	13,356
Mexico	1,996	7,882	9,878	6,178	-	-	-	16,056
Nicaragua	7,408	17,990	25,398	3,095	-	-	7,808	36,301
Panama	-	3,699	3,699	996	-	-	-	4,695
Paraguay	-	6,345	6,345	3,598	-	-	-	9,943
Peru	9,830	30,288	40,118	35,308	-	-	40,036	115,462
Caribbean Regional	1,497	-	1,497	6,975	-	-	-	8,472
Central American Regional	3,692	9,030	12,722	-	-	-	-	12,722
LAC Regional	14,332	23,347	37,679	700	-	-	-	38,379
Total	95,033	238,889	333,922	247,863	-	-	113,163	694,948

* ESF Includes \$88,000 of Plan Colombia Supplemental (\$80,000 Bolivia and \$8,000 Ecuador) and \$25,750 INC (Peru).

FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

	(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
FY2001 Appropriation to Obligation Reconciliation									
Appropriation		963,000	1,305,000	2,268,000	2,320,000	675,825	810,000	837,000	6,910,825
Rescission		(2,119)	(2,871)	(4,990)	(5,104)	(1,487)	(1,782)	(1,841)	(15,203)
Transfers avail for Oblig									
Reimbursements avail for Oblig									
Net Appropriated Level Available		960,881	1,302,129	2,263,010	2,314,896	674,338	808,218	835,159	6,895,622
Adjustments									
Carry in from prior FY		19,799	163,242	183,041	514,242	197,339	281,392	85,000	1,261,015
[DA]			[134,066]	[134,066]					[134,066]
[DFA]			[29,176]	[29,176]					[29,176]
Carry over into next FY		(50,383)	(159,135)	(209,518)	(891,400)	(155,895)	(250,781)	(94,000)	(1,601,593)
[DA]			[143,402]	[143,402]					[143,402]
[DFA]			[15,733]	[15,733]					[15,733]
Reimbursements		5,958	8,586	14,544	350	43	-	-	14,937
Net Transfers		(109,758)	(34,038)	(143,796)	83,651	[153,669]	[288,662]		(60,145)
Recoveries		564	35,955	36,520	31,339	4,178	14,438	50,480	136,955
[DA]			[29,561]	[29,561]					[29,561]
[DFA]			[6,394]	[6,394]					[6,394]
Returned to Treasury			(4,817)	(4,817)	(9,723)	214	(478)	(478)	(15,282)
Total Adjustments		(133,820)	9,793	(124,026)	(271,541)	45,879	44,571	41,002	(264,114)
Obligated Level		827,062	1,311,922	2,138,984	2,043,355	720,218	852,789	876,161	6,631,508

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	405,727	469,836		875,563	105,868	-	-	462,851	1,444,282
Asia & Near East	199,339	212,199		411,538	3,035,105	-	-	299,447	3,746,090
Europe & Eurasia	735	-		735	220,210	656,988	939,869	31,115	1,848,917
Latin America & Caribbean	142,965	227,901		370,866	193,696	-	-	124,333	688,895
Bureau for Economic Growth, Agriculture & Trade	675	176,250		176,925	4,989	-	-	-	181,914
Office of Economic Growth and Agriculture Development		103,930		103,930	4,989	-	-	-	
Office of Environment		39,207		39,207	-	-	-	-	
Office of Human Capacity Development	675	20,014		20,689	-	-	-	-	
Office of Program Development & Strategic Planning		1,051		1,051	-	-	-	-	
Office of Women in Development		12,048		12,048	-	-	-	-	
Bureau for Global Health	643,915	12,280		656,195	1,730	-	-	-	657,925
Bureau for Democracy, Conflict & Humanitarian Assistance	23,077	65,659		88,736	7,604	-	-	-	96,340
American Schools and Hospitals Abroad		17,102		17,102	-	-	-	-	17,102
Food for Peace	2,203	3,819		6,022	-	-	-	-	6,022
Transition Initiatives	-	-		-	5,168	-	-	-	5,168
Conflict Management and Mitigation		55		-	-	-	-	-	
Private and Voluntary Cooperation	20,799	22,854		43,653	-	-	-	-	43,653
Program, Planning and Management	75	160		235	-	-	-	-	235
Democracy and Governance		21,669		21,669	2,436	-	-	-	24,105
Bureau for Program & Policy Coordination	5,482	6,457		11,939	-	-	-	-	11,939
Global Development Alliance		17,600		17,600	-	-	-	-	17,600
Other	-	2,191		2,191	371	-	-	41,074	43,636
Other(ICASS/Upward Adjustment/Penalty Interest)	-	691		691	371	-	-	-	1,062
Central IT Support	-	1,500		1,500	-	-	-	-	1,500
Central PL 480	-	-		-	-	-	-	41,074	41,074
State Department Initiatives	-	-		-	31,925	-	-	-	31,925
TOTAL	1,421,915	1,190,373		2,612,288	3,601,498	656,988	939,869	958,820	8,769,463

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA								
Angola	7,075	5,822	12,897	3,441	-	-	31,616	47,954
Benin	7,543	9,417	16,960	350	-	-	4,687	21,997
Burkina Faso	-	-	-	-	-	-	10,345	10,345
Burundi	400	4,176	4,576	2,000	-	-	2,496	9,072
Cameroon	-	-	-	-	-	-	284	284
Cape Verde	-	-	-	-	-	-	3,774	3,774
Chad	-	-	-	-	-	-	3,743	3,743
Democratic Republic of Congo (DROC)	19,505	3,182	22,687	6,728	-	-	11,555	40,970
Djibouti	-	-	-	-	-	-	1,059	1,059
Eritrea	5,350	5,408	10,758	-	-	-	5,564	16,322
Ethiopia	20,117	20,122	40,239	-	-	-	58,423	98,662
Gambia	-	-	-	-	-	-	136	136
Ghana	15,805	15,357	31,162	-	-	-	12,407	43,569
Guinea	6,425	15,422	21,847	650	-	-	6,818	29,315
Guinea Bissau	-	-	-	-	-	-	1,298	1,298
Kenya	27,358	15,164	42,522	3,300	-	-	17,682	63,504
Liberia	981	5,478	6,459	1,150	-	-	5,643	13,252
Madagascar	6,325	10,529	16,854	-	-	-	8,503	25,357
Malawi	15,540	13,815	29,355	500	-	-	13,699	43,554
Mali	13,178	21,695	34,873	-	-	-	1,355	36,228
Mauritania	-	-	-	-	-	-	3,213	3,213
Mozambique	16,977	22,366	39,343	400	-	-	18,448	58,191
Namibia	1,850	8,179	10,029	700	-	-	-	10,729
Niger	-	-	-	-	-	-	10,214	10,214
Nigeria	33,166	27,784	60,950	22,463	-	-	-	83,413
Rwanda	12,050	7,722	19,772	2,500	-	-	14,498	36,770
Senegal	14,455	13,963	28,418	-	-	-	1,790	30,208
Sierra Leone	750	6,400	7,150	7,005	-	-	24,355	38,510
Somalia	500	2,266	2,766	500	-	-	19,729	22,995
South Africa	20,404	37,172	57,576	600	-	-	-	58,176
Sudan	500	11,258	11,758	6,500	-	-	60,190	78,448
Tanzania	14,700	8,409	23,109	-	-	-	4,827	27,936
Uganda	33,065	26,375	59,440	-	-	-	22,591	82,031
Zambia	30,700	14,748	45,448	1,000	-	-	8,060	54,508
Zimbabwe	6,450	2,975	9,425	4,769	-	-	25,522	39,716
Africa Regional	-	-	-	-	-	-	-	-
Regional Center for Southern Africa	-	20,226	20,226	1,048	-	-	-	21,274
REDSO/ESA	9,475	16,328	25,803	798	-	-	-	26,601
West Africa Regional	17,328	10,973	28,301	1,750	-	-	1,173	31,224
Other Africa Regional	47,755	87,103	134,858	37,716	-	-	47,154	219,728
Total	405,727	469,836	875,563	105,868	-	-	462,851	1,444,282

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST								
<u>Near East</u>								
Egypt	-	-	-	887,432	-	-	3,839	891,271
Israel	-	-	-	720,000	-	-	-	720,000
Jordan	-	-	-	234,805	-	-	-	234,805
Lebanon	-	600	600	10,085	-	-	-	10,685
Morocco	4,025	5,466	9,491	2,570	-	-	-	12,061
West Bank/Gaza	-	-	-	334,206	-	-	-	334,206
Yemen	-	-	-	1,995	-	-	395	2,390
Subtotal	4,025	6,066	10,091	2,191,093	-	-	4,234	2,205,418
<u>Asia</u>								
Afghanistan	4,000	6,920	10,920	23,205	-	-	159,472	193,597
Algeria	-	-	-	-	-	-	2,009	2,009
Bangladesh	32,357	21,337	53,694	3,414	-	-	23,974	81,082
Burma	2,000	-	2,000	4,523	-	-	-	6,523
Cambodia	15,059	1,421	16,480	24,792	-	-	1,085	42,357
East Timor	-	375	375	21,000	-	-	-	21,375
India	41,845	38,613	80,458	3,356	-	-	93,679	177,493
Indonesia	35,568	41,579	77,147	41,679	-	-	5,670	124,496
Laos	1,000	991	1,991	-	-	-	513	2,504
Mongolia	-	-	-	12,009	-	-	-	12,009
Nepal	20,700	8,697	29,397	3,910	-	-	2,352	35,659
Pakistan	4,391	10,000	14,391	606,667	-	-	5,134	626,192
Philippines	21,060	24,436	45,496	24,111	-	-	-	69,607
Sri Lanka	300	5,790	6,090	4,760	-	-	1,325	12,175
Thailand	1,000	206	1,206	-	-	-	-	1,206
Vietnam	5,344	5,555	10,899	230	-	-	-	11,129
Subtotal	184,624	165,920	350,544	773,656	-	-	295,213	1,419,413
<u>Other Asia/Near East Regional</u>								
South Pacific Tuna Treaty	-	-	-	14,000	-	-	-	14,000
Asia/Near East Regional	10,690	40,213	50,903	56,356	-	-	-	107,259
Subtotal	10,690	40,213	50,903	70,356	-	-	-	121,259
Total	199,339	212,199	411,538	3,035,105	-	-	299,447	3,746,090

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA								
<u>Europe</u>								
Albania	-	-	-	-	36,725	-	-	36,725
Bosnia-Herzegovina	-	-	-	-	60,417	-	-	60,417
Bulgaria	-	-	-	-	33,696	-	-	33,696
Croatia	-	-	-	-	47,484	-	-	47,484
Cyprus	-	-	-	14,007	-	-	-	14,007
Irish Visa Program	-	-	-	5,000	-	-	-	5,000
Kosovo	-	-	-	-	118,123	-	-	118,123
Macedonia (FYROM)	-	-	-	-	59,184	-	-	59,184
Montenegro	-	-	-	-	74,576	-	-	74,576
Romania	-	-	-	-	37,863	-	-	37,863
Serbia	-	-	-	-	103,809	-	-	103,809
Turkey	-	-	-	199,908	-	-	-	199,908
Yugoslavia	-	-	-	-	-	-	1,738	1,738
Central and Eastern Europe Regional	-	-	-	-	85,111	-	-	85,111
Subtotal	-	-	218,915	656,988	-	-	1,738	877,641
<u>Eurasia</u>								
Armenia	-	-	-	-	-	93,456	911	94,367
Azerbaijan	-	-	-	-	-	47,166	2,239	49,405
Belarus	-	-	-	-	-	8,996	-	8,996
Georgia	-	-	-	-	-	91,841	-	91,841
Kazakhstan	-	-	-	-	-	51,428	-	51,428
Kyrgyzstan	-	-	-	-	-	64,460	-	64,460
Moldova	-	-	-	-	-	36,667	-	36,667
Russia	-	-	-	-	-	153,099	-	153,099
Tajikistan	-	-	-	-	-	48,539	26,227	74,766
Turkmenistan	-	-	-	-	-	10,517	-	10,517
Ukraine	-	-	-	-	-	173,822	-	173,822
Uzbekistan	-	-	-	1,295	-	98,421	-	99,716
Caucasus Regional	-	-	-	-	-	14,385	-	14,385
Central Asia Republics Regional	400	-	400	-	-	47,072	-	47,472
Eurasia Regional	335	-	335	-	-	-	-	335
Subtotal	735	-	735	1,295	-	939,869	29,377	971,276
Total+B203	735	-	735	220,210	656,988	939,869	31,115	1,848,917

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia	18,630	13,040	31,670	23,399	-	-	19,566	74,635
Brazil	8,930	4,801	13,731	-	-	-	-	13,731
Colombia	-	-	-	6,600	-	-	-	6,600
Cuba	-	-	-	7,226	-	-	-	7,226
Dominican Republic	9,532	6,450	15,982	2,300	-	-	-	18,282
Ecuador	-	6,661	6,661	17,245	-	-	1,530	25,436
El Salvador	14,993	50,639	65,632	31,240	-	-	-	96,872
Guatemala	15,543	13,706	29,249	10,000	-	-	21,502	60,751
Guyana	1,000	3,097	4,097	-	-	-	-	4,097
Haiti	283	250	533	30,144	-	-	23,128	53,805
Honduras	12,177	15,526	27,703	2,500	-	-	6,436	36,639
Jamaica	3,121	9,430	12,551	2,500	-	-	-	15,051
Mexico	9,495	7,380	16,875	9,965	-	-	-	26,840
Nicaragua	7,270	17,155	24,425	2,800	-	-	15,136	42,361
Panama	-	4,499	4,499	4,000	-	-	-	8,499
Paraguay	2,525	3,588	6,113	3,500	-	-	-	9,613
Peru	21,666	15,231	36,897	16,750	-	-	37,035	90,682
Caribbean Regional	3,550	-	3,550	10,800	-	-	-	14,350
Central American Regional	4,000	15,798	19,798	-	-	-	-	19,798
LAC Regional	10,250	40,649	50,899	12,727	-	-	-	63,626
Total	142,965	227,901	370,866	193,696	-	-	124,333	688,895

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Appropriation to Obligation Reconciliation								
Appropriation	1,433,500	1,178,000	2,611,500	2,689,000	621,000	894,000	863,820	7,679,320
Transfers avail for Oblig	-			-	600,000	64,000	95,000	759,000
Reimbursements avail for Oblig	1,700		1,700					1,700
Net Appropriated Level Available	1,435,200	1,178,000	2,613,200	3,289,000	621,000	958,000	958,820	8,440,020
Adjustments								
Carry in from prior FY	150,383	159,135	309,518	891,400	155,919	250,782	-	1,607,620
[DA]		[143,402]						
[DFA]		[15,733]						
Carry over into next FY	(72,054)	(160,208)	(232,262)	(700,781)	(120,324)	(262,169)	-	(1,315,535)
[DA]		[148,708]						
[DFA]		[11,500]						
Reimbursements	1,851	9,964	11,815	159,181	601	26	-	171,623
Net Transfers	(86,000)	(7,726)	(93,726)	(36,628)	[193,753]	[386,076]		(130,354)
Recoveries	2,627	39,779	42,406	10,845	9,163	16,433	-	78,848
[DA]		[31,149]						
[DFA]		[8,631]						
Rescission of Unobligated Balances	(10,091)	(25,090)	(35,181)	(7,984)	(8,594)	(15,614)		
Returned to Treasury		(3,481)	(3,481)	(3,535)	(778)	(3,590)	-	(11,384)
Total Adjustments	(13,284)	12,373	(911)	312,498	35,988	(14,131)	-	333,444
Obligated Level	1,421,916	1,190,373	2,612,289	3,601,498	656,988	943,869	958,820	8,773,464

Table 6A

FY 2004
Congressional Budget Justification
P.L. 480 Title II
Dollars (In Thousands)

Region/Country	FY 2001 Final Program Levels					FY 2002 Final Program Levels					FY 2003 Prior Request Level a/					FY 2004 Congressional Budget Justification					
	Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/			
			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/	
ASIA/NEAR EAST	194,351	80,337	89,685	12,641	11,689	299,447	143,946	71,880	17,880	65,741	146,616	52,040	94,576	0	0	101,639	34,200	67,439	0	0	
Afghanistan*	29,294	17,968	0	2,201	9,125	159,472	95,235	0	0	64,237	0	0	0	0	0	0	0	0	0	0	
Algeria*	0	0	0	0	0	2,009	1,077	0	932	0	0	0	0	0	0	0	0	0	0	0	
Bangladesh	67,658	26,959	36,902	3,797	0	23,974	9,454	9,559	4,960	0	45,083	15,286	29,797	0	0	45,445	15,890	29,555	0	0	
Cambodia*	2,422	1,204	0	508	709	1,085	372	0	713	0	0	0	0	0	0	0	0	0	0	0	
Egypt	323	81	0	242	0	3,839	1,412	0	2,427	0	0	0	0	0	0	0	0	0	0	0	
India	78,289	27,670	45,203	5,415	0	93,679	30,225	58,999	4,455	0	91,288	32,967	58,321	0	0	45,000	14,282	30,718	0	0	
Indonesia	12,144	4,565	7,579	0	0	5,670	2,348	3,322	0	0	10,245	3,787	6,458	0	0	11,194	4,028	7,166	0	0	
Laos	0	0	0	0	0	513	237	0	276	0	0	0	0	0	0	0	0	0	0	0	
Morocco	591	113	0	478	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nepal*	0	0	0	0	0	2,352	1,214	0	1,138	0	0	0	0	0	0	0	0	0	0	0	
North Korea* (DPRK)	1,776	760	0	0	1,016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pakistan*	1,855	1,017	0	0	839	5,134	1,697	0	1,933	1,504	0	0	0	0	0	0	0	0	0	0	
Sri Lanka*	0	0	0	0	0	1,325	588	0	737	0	0	0	0	0	0	0	0	0	0	0	
Yemen	0	0	0	0	0	395	87	0	308	0	0	0	0	0	0	0	0	0	0	0	
EUROPE & EURASIA	59,056	33,778	0	4,937	20,342	31,115	18,297	0	3,964	8,854	0	0	0	0	0	10,400	4,400	6,000	0	0	
Armenia*	742	282	0	460	0	911	445	0	466	0	0	0	0	0	0	0	0	0	0	0	
Azerbaijan*	2,501	1,342	0	1,159	0	2,239	1,304	0	936	0	0	0	0	0	0	0	0	0	0	0	
Georgia*	9,205	4,633	0	868	3,704	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tajikistan*	12,631	7,238	0	2,450	2,943	26,227	15,509	0	2,563	8,155	0	0	0	0	0	10,400	4,400	6,000	0	0	
Former Rep. of Yugoslavia*	33,978	20,283	0	0	13,695	1,738	1,039	0	0	699	0	0	0	0	0	0	0	0	0	0	
LATIN AMERICA	112,732	38,045	68,857	5,326	505	124,334	44,716	73,711	5,587	321	102,518	37,321	65,197	0	0	100,934	33,726	67,208	0	0	
Bolivia	15,918	8,573	6,919	426	0	19,566	10,150	8,538	879	0	21,525	10,814	10,711	0	0	21,655	10,611	11,044	0	0	
Dominican Republic	1,525	544	0	981	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ecuador	0	0	0	0	0	1,530	775	0	755	0	0	0	0	0	0	0	0	0	0	0	
El Salvador*	1,458	705	0	249	505	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Guatemala*	15,174	5,482	9,197	495	0	21,502	7,948	11,727	1,508	321	18,013	6,524	11,489	0	0	19,030	6,280	12,750	0	0	
Haiti*	23,193	8,626	12,820	1,748	0	23,128	8,722	13,505	900	0	22,375	8,139	14,236	0	0	23,847	8,585	15,262	0	0	
Honduras*	5,104	2,100	2,317	687	0	6,436	2,313	3,460	663	0	5,191	1,801	3,390	0	0	5,365	1,693	3,672	0	0	
Nicaragua*	7,807	2,970	4,175	663	0	15,136	5,594	8,660	882	0	10,363	3,688	6,675	0	0	10,565	3,487	7,079	0	0	
Peru	42,553	9,045	33,429	79	0	37,035	9,215	27,821	0	0	25,053	6,357	18,696	0	0	20,472	3,071	17,401	0	0	
AFRICA	464,799	266,663	120,781	49,033	28,322	462,847	268,333	99,422	41,431	53,662	160,690	63,774	96,916	0	0	185,026	71,254	113,773	0	0	
Angola*	33,481	20,831	7,980	4,670	0	31,616	19,904	5,579	6,133	0	8,004	1,894	6,110	0	0	7,538	1,891	5,647	0	0	
Benin	3,994	1,478	2,260	256	0	4,687	1,756	2,515	416	0	4,023	1,250	2,773	0	0	4,699	1,370	3,329	0	0	
Burkina Faso	10,953	5,417	5,367	170	0	10,345	5,230	4,926	188	0	10,120	4,569	5,552	0	0	8,353	4,154	4,199	0	0	
Burundi*	9,164	5,650	0	3,514	0	2,496	1,627	0	869	0	0	0	0	0	0	9,500	4,000	5,500	0	0	
Cameroon	0	0	0	0	0	284	54	0	230	0	0	0	0	0	0	0	0	0	0	0	
Cape Verde	3,569	1,476	2,093	0	0	3,774	1,508	1,807	459	0	3,500	1,529	1,971	0	0	3,499	1,360	2,140	0	0	
Central African Republic	244	122	0	122	0	760	395	0	365	0	0	0	0	0	0	0	0	0	0	0	
Chad*	4,472	2,962	497	0	1,013	3,743	2,004	1,298	441	0	0	0	0	0	0	0	2,327	1,213	1,114	0	0
Congo-Kinshasa*	14,244	9,649	150	4,445	0	11,555	7,536	0	4,019	0	0	0	0	0	0	0	0	0	0	0	
Djibouti*	98	37	0	61	0	1,059	576	0	483	0	0	0	0	0	0	0	0	0	0	0	
Eritrea*	2,830	1,026	0	0	1,804	5,564	3,264	0	0	2,300	1,908	388	1,520	0	0	2,256	485	1,771	0	0	
Ethiopia*	102,628	61,452	31,324	5,485	4,367	58,423	34,370	9,419	3,313	11,321	27,281	12,765	14,516	0	0	20,803	9,985	10,817	0	0	
Gambia	82	31	0	51	0	136	47	0	89	0	0	0	0	0	0	0	0	0	0	0	
Ghana	18,027	6,321	11,622	85	0	12,407	4,239	7,869	299	0	14,951	5,483	9,468	0	0	21,767	7,340	14,428	0	0	
Guinea*	10,712	4,654	2,512	3,373	173	6,818	2,613	2,839	1,366	0	3,441	713	2,728	0	0	4,474	783	3,691	0	0	
Guinea Bissau*	0	0	0	0	0	1,298	881	0	417	0	0	0	0	0	0	0	0	0	0	0	
Kenya*	47,771	27,314	4,845	3,061	12,552	17,682	7,653	6,944	3,085	0	12,134	3,626	8,508	0	0	14,262	4,569	9,693	0	0	
Liberia*	3,062	1,187	1,157	717	0	5,643	2,823	809	2,010	0	1,027	403	624	0	0	0	0	0	0	0	
Madagascar	5,171	1,541	2,619	1,011	0	8,503	2,829	4,783	891	0	10,732	2,253	8,479	0	0	12,590	3,578	9,013	0	0	
Malawi*	1,726	990	737	0	0	13,699	7,339	2,459	420	3,481	6,290	3,739	2,551	0	0	4,918	2,754	2,164	0	0	
Mali	2,372	1,374	564	434	0	1,355	689	0	666	0	0	0	0	0	0	0	0	0	0	0	
Mauritania	4,727	2,055	1,503	1,170	0	3,213	1,285	1,427	501	0	3,493	1,350	2,143	0	0	3,204	1,117	2,088	0	0	
Mozambique*	22,996	8,192	14,613	192	0	18,448	7,908	8,250	317	1,974	16,871	5,988	10,883	0	0	16,659	5,164	11,494	0	0	
Niger	6,822	3,507	2,098	1,216	0	10,214	4,868	4,838	509	0	6,868	3,280	3,588	0	0	6,953	3,197	3,756	0	0	
Regional W. Africa	0	0	0	0	0	1,173	295	879	0	0	3,190	1,351	1,839	0	0	1,779	390	1,390	0	0	
Rwanda*</																					

FY 2004
Congressional Budget Justification
P.L. 480 Title II
Dollars (In Thousands)

FY 2001 Final Program Levels					FY 2002 Final Program Levels					FY 2003 Prior Request Level a/					FY 2004 Congressional Budget Justification							
	Total	Transport	PVO/CDO	WFP c/		Total	Transport	PVO/CDO	WFP c/	IEFR d/		Total	Transport	PVO/CDO	WFP c/	IEFR d/		Total	Transport	PVO/CDO	WFP c/	IEFR d/
Somalia*	9,702	7,653	2,048	0	0	19,729	14,985	4,045	699	0		0	0	0	0	0	0	0	0	0	0	
Sudan*	40,886	30,543	4,749	0	5,594	60,190	46,635	4,332	238	8,986		0	0	0	0	0	0	0	0	0	0	
Tanzania*	29,256	17,500	0	8,936	2,820	4,827	2,998	0	1,829	0		0	0	0	0	0	0	0	0	0	0	
Uganda*	31,290	18,298	7,937	5,055	0	22,591	13,765	5,233	3,592	0		15,880	8,207	7,673	0	0	18,520	8,909	9,611	0	0	
Zambia*	0	0	0	0	0	8,060	5,247	0	2,005	808		0	0	0	0	0	3,100	1,740	1,360	0	0	
Zimbabwe*	0	0	0	0	0	25,522	14,125	5,941	0	5,456		0	0	0	0	0	0	0	0	0	0	
Prepositioned Stocks*	17	0	17	0	0	19,399	0	19,399	0	0		0	0	0	0	0	0	0	0	0	0	
WORLDWIDE TOTAL	830,955	418,822	279,339	71,937	60,857	937,142	475,292	264,411	68,862	128,578		409,824	153,135	256,689	0	0	397,999	143,580	254,419	0	0	
* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) below.																						
EMERGENCY PROGRAMS																						
ASIA/NEAR EAST	34,938	20,795	0	2,455	11,689	166,849	98,680	0	2,428	65,741		0	0	0	0	0	0	0	0	0	0	
Afghanistan	29,294	17,968	0	2,201	9,125	159,472	95,235	0	0	64,237		0	0	0	0	0	0	0	0	0	0	
Algeria	0	0	0	0	0	2,009	1,077	0	932	0		0	0	0	0	0	0	0	0	0	0	
Cambodia	2,013	1,049	0	254	709	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	
Nepal	0	0	0	0	0	2,352	1,214	0	1,138	0		0	0	0	0	0	0	0	0	0	0	
North Korea (DPRK)	1,776	760	0	0	1,016	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	
Pakistan	1,855	1,017	0	0	839	2,263	759	0	0	1,504		0	0	0	0	0	0	0	0	0	0	
Sri Lanka	0	0	0	0	0	753	395	0	358	0		0	0	0	0	0	0	0	0	0	0	
EUROPE & EURASIA	59,056	33,778	0	4,937	20,342	31,115	18,297	0	3,964	8,854		0	0	0	0	0	0	0	0	0	0	
Armenia	742	282	0	460	0	911	445	0	466	0		0	0	0	0	0	0	0	0	0	0	
Azerbaijan	2,501	1,342	0	1,159	0	2,239	1,304	0	936	0		0	0	0	0	0	0	0	0	0	0	
Georgia	9,205	4,633	0	868	3,704	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	
Tajikistan	12,631	7,238	0	2,450	2,943	26,227	15,509	0	2,563	8,155		0	0	0	0	0	0	0	0	0	0	
Former Rep. of Yugoslavia	33,978	20,283	0	0	13,695	1,738	1,039	0	0	699		0	0	0	0	0	0	0	0	0	0	
LATIN AMERICA	4,949	2,455	1,110	880	505	5,986	3,016	2,049	601	321		0	0	0	0	0	0	0	0	0	0	
El Salvador	1,458	705	0	249	505	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	
Guatemala	475	249	0	226	0	2,650	1,202	910	217	321		0	0	0	0	0	0	0	0	0	0	
Haiti	0	0	0	0	0	2,438	1,299	1,139	0	0		0	0	0	0	0	0	0	0	0	0	
Honduras	835	546	0	289	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	
Nicaragua	2,181	954	1,110	117	0	899	515	0	384	0		0	0	0	0	0	0	0	0	0	0	
AFRICA	307,100	199,162	42,488	37,128	28,322	318,112	207,674	26,114	30,662	53,662		0	0	0	0	0	0	0	0	0	0	
Angola	27,784	18,994	4,120	4,670	0	23,818	17,286	399	6,133	0		0	0	0	0	0	0	0	0	0	0	
Burundi	7,973	4,890	0	3,083	0	2,424	1,594	0	830	0		0	0	0	0	0	0	0	0	0	0	
Chad	3,162	2,149	0	0	1,013	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	
Congo-Kinshasa	14,244	9,649	150	4,445	0	11,555	7,536	0	4,019	0		0	0	0	0	0	0	0	0	0	0	
Djibouti	0	0	0	0	0	1,059	576	0	483	0		0	0	0	0	0	0	0	0	0	0	
Eritrea	2,830	1,026	0	0	1,804	5,564	3,264	0	0	2,300		0	0	0	0	0	0	0	0	0	0	
Ethiopia	78,481	49,927	22,437	1,750	4,367	45,985	27,452	3,900	3,313	11,321		0	0	0	0	0	0	0	0	0	0	
Guinea	7,580	4,034	0	3,373	173	3,220	1,903	0	1,318	0		0	0	0	0	0	0	0	0	0	0	
Guinea Bissau	0	0	0	0	0	1,298	881	0	417	0		0	0	0	0	0	0	0	0	0	0	
Kenya	38,739	23,825	0	2,362	12,552	4,668	2,852	0	1,816	0		0	0	0	0	0	0	0	0	0	0	
Liberia	0	0	0	0	0	3,433	2,025	0	1,408	0		0	0	0	0	0	0	0	0	0	0	
Malawi	0	0	0	0	0	8,900	5,419	0	0	3,481		0	0	0	0	0	0	0	0	0	0	
Mozambique	0	0	0	0	0	4,792	2,818	0	0	1,974		0	0	0	0	0	0	0	0	0	0	
Rwanda	0	0	0	0	0	3,115	1,986	0	1,129	0		0	0	0	0	0	0	0	0	0	0	
Southern Africa (crisis resp)	0	0	0	0	0	46,394	27,057	0	0	19,337		0	0	0	0	0	0	0	0	0	0	
Sierra Leone	32,974	19,705	8,984	4,285	0	24,355	14,289	7,498	2,569	0		0	0	0	0	0	0	0	0	0	0	
Somalia	9,702	7,653	2,048	0	0	19,729	14,985	4,045	699	0		0	0	0	0	0	0	0	0	0	0	
Sudan	40,886	30,543	4,749	0	5,594	60,190	46,635	4,332	238	8,986		0	0	0	0	0	0	0	0	0	0	
Tanzania	28,322	17,030	0	8,471	2,820	4,429	2,781	0	1,648	0		0	0	0	0	0	0	0	0	0	0	
Uganda	14,425	9,736	0	4,689	0	10,464	7,344	0	3,121	0		0	0	0	0	0	0	0	0	0	0	
Zambia	0	0	0	0	0	7,197	4,867	0	1,522	808		0	0	0	0	0	0	0	0	0	0	
Zimbabwe	0	0	0	0	0	25,522	14,125	5,941	0	5,456		0	0	0	0	0	0	0	0	0	0	
Prepositioned Stocks	17	0	17	0	0	19,399	0	19,399	0	0		0	0	0	0	0	0	0	0	0	0	
Worldwide Emergency Total	406,060	256,189	43,615	45,399	60,857	541,461	327,666	47,562	37,655	128,578		0	0	0	0	0	0	0	0	0	0	
WORLDWIDE	830,955	418,822	279,339	71,937	60,857	937,142	475,292	264,411	68,862	128,578		409,824	153,135	256,689	0	0	397,999	143,580	254,419	0	0	
Regular	424,895	162,633	235,724	26,538	0	395,682	147,626	216,849	31,207	0		409,824	153,135	256,689	0	0	397,999	143,580	254,419	0	0	

FY 2004
Congressional Budget Justification
P.L. 480 Title II
Dollars (In Thousands)

	FY 2001 Final Program Levels					FY 2002 Final Program Levels					FY 2003 Prior Request Level a/					FY 2004 Congressional Budget Justification				
	Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/		
			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/
Emergency	406,060	256,189	43,615	45,399	60,857	541,461	327,666	47,562	37,655	128,578	0	0	0	0	0	0	0	0	0	0
ASIA/NEAR EAST	194,351	80,337	89,685	12,641	11,689	299,447	143,946	71,880	17,880	65,741	146,616	52,040	94,576	0	0	101,639	34,200	67,439	0	0
Regular	159,413	59,543	89,685	10,186	0	132,598	45,267	71,880	15,452	0	146,616	52,040	94,576	0	0	101,639	34,200	67,439	0	0
Emergency	34,938	20,795	0	2,455	11,689	166,849	98,680	0	2,428	65,741	0	0	0	0	0	0	0	0	0	0
EUROPE & EURASIA	59,056	33,778	0	4,937	20,342	31,115	18,297	0	3,964	8,854	0	0	0	0	0	10,400	4,400	6,000	0	0
Regular	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,400	4,400	6,000	0	0
Emergency	59,056	33,778	0	4,937	20,342	31,115	18,297	0	3,964	8,854	0	0	0	0	0	0	0	0	0	0
LATIN AMERICA	112,732	38,045	68,857	5,326	505	124,334	44,716	73,711	5,587	321	102,518	37,321	65,197	0	0	100,934	33,726	67,208	0	0
Regular	107,783	35,590	67,747	4,446	0	118,348	41,701	71,662	4,986	0	102,518	37,321	65,197	0	0	100,934	33,726	67,208	0	0
Emergency	4,949	2,455	1,110	880	505	5,986	3,016	2,049	601	321	0	0	0	0	0	0	0	0	0	0
AFRICA	464,799	266,663	120,781	49,033	28,322	462,847	268,333	99,422	41,431	53,662	160,690	63,774	96,916	0	0	185,026	71,254	113,773	0	0
Regular	157,699	67,501	78,293	11,905	0	144,736	60,659	73,308	10,770	0	160,690	63,774	96,916	0	0	185,026	71,254	113,773	0	0
Emergency	307,100	199,162	42,488	37,128	28,322	318,112	207,674	26,114	30,662	53,662	0	0	0	0	0	0	0	0	0	0
Prepositioned Stocks	17	0	17	0	0	19,399	0	19,399	0	0	0	0	0	0	0	0	0	0	0	0
UNALLOCATED BALANCE:	0					0					728,428					768,399				
Total	0					0					178					5,000				
PVO Regular	0					0					162,500					162,500				
WFP Pledge	0					0					488,750					359,067				
Emergency & WFP PRROs e/	0					0					77,000					241,832				
Overall Title II	0					0														
Total Adjustments:	4,204					21,658					46,748					18,602				
Section 202(e)	28,000					34,700					34,000					83,000				
Farmer To Farmer (FTF) f/	10,750					10,000					10,000					10,000				
Intern. Food Relief Parth. Act	954					2,500					0					3,000				
Administrative support	1,250					2,750					2,750					4,000				
Prior Year Recoveries g/	(40,150)					(21,792)					0					0				
Carry-Out (estimated)	94,100					101,400					101,398					20,000				
Carry-In	(90,700)					(94,100)					(101,400)					(101,398)				
Global Food for Education h/	0					(13,800)					0					0				
PROGRAM TOTAL i/	835,159					958,800					1,185,000					1,185,000				

N.B. The FY 2002 Bill Emerson HumanitarianTrust program level of \$80,658,500 is not included in the total PL 480 Title II Southern Africa region program level.

a/ These figures represent the FY 2003 request level in the FY 2003 Budget Justification.

b/ Based on season average prices provided by USDA/FAS Oct 2002, as modified.

c/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for. FY 2001 & FY 2002 figures include a pledge of \$162.5 million each year to support development and protracted relief and recovery operations (PRRO) under the United States Government's 19th biennium pledge. FY 2003 Pledge to WFP is not finalized.

d/ International Emergency Food Reserve (IEFR), implemented by WFP.

e/ WFP PRROs may be attributed to non-emergency activities.

f/ This figure includes the Title II portion of the Farmer-to-Farmer (FTF) P.L. 480 contribution.

g/ Prior year recoveries also includes confirmed fallout, commodity cost savings, and, for FY 2001 and 2002, MARAD reimbursements.

h/ Represents FY 2002 unobligated Global Food for Education (GFE) supplemental appropriation transferred to USAID.

i/ Includes \$95 million Emergency Response Fund appropriated in FY 2001 but apportioned in FY 2002.

Table 6B

FY 2004 Congressional Budget Justification

P.L. 480 Title II

Metric Tons

FY 2004 Congressional Budget Justification

P.L. 480 Title II

Metric Tons

	FY 2001 Final Program Levels			FY 2002 Final Program Levels			FY 2003 Prior Request Level a/			FY 2004 Congress. Budget Just.		
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
Liberia	0	0	0	0	5,480	0	5,480	0	0	0	0	0
Malawi	0	0	0	0	16,940	0	0	16,940	0	0	0	0
Mozambique	0	0	0	0	9,890	0	0	9,890	0	0	0	0
Rwanda	0	0	0	0	5,050	0	5,050	0	0	0	0	0
Sierra Leone	51,930	34,430	17,500	0	37,340	28,490	8,850	0	0	0	0	0
Somalia	14,470	14,470	0	0	29,170	23,470	5,700	0	0	0	0	0
Southern Africa (crisis response)	0	0	0	0	78,900	0	0	78,900	0	0	0	0
Sudan	47,470	21,150	0	26,320	71,730	21,750	480	49,500	0	0	0	0
Tanzania	43,410	0	33,410	10,000	8,000	0	8,000	0	0	0	0	0
Uganda	26,740	0	26,740	0	20,510	0	20,510	0	0	0	0	0
Zambia	0	0	0	0	17,260	0	8,760	8,500	0	0	0	0
Zimbabwe	0	0	0	0	39,830	19,710	0	20,120	0	0	0	0
Prepositioned Stocks	90	90	0	0	82,100	82,100	0	0	0	0	0	0
Worldwide Emergency Total	698,050	220,130	206,460	271,460	976,800	201,950	183,260	591,590	0	0	0	0
WORLDWIDE	1,998,350	1,381,770	345,120	271,460	2,070,670	1,151,930	327,150	591,590	1,160,212	1,160,212	0	0
Regular	1,300,300	1,161,640	138,660	0	1,093,870	949,980	143,890	0	1,160,212	1,160,212	0	0
Emergency	698,050	220,130	206,460	271,460	976,800	201,950	183,260	591,590	0	0	20,000	20,000
ASIA/NEAR EAST	600,100	481,320	65,290	53,490	640,730	269,520	85,310	285,900	415,795	415,795	0	0
Regular	528,330	481,320	47,010	0	343,560	269,520	74,040	0	415,795	415,795	0	0
Emergency	71,770	0	18,280	53,490	297,170	0	11,270	285,900	0	0	0	0
EUROPE & EURASIA	96,670	0	19,350	77,320	54,500	0	16,500	38,000	0	0	0	0
Regular	0	0	0	0	0	0	0	0	0	0	0	0
Emergency	96,670	0	19,350	77,320	54,500	0	16,500	38,000	0	0	20,000	20,000
LATIN AMERICA	315,550	288,410	25,390	1,750	366,390	333,290	32,060	1,040	313,248	313,248	0	0
Regular	305,720	285,130	20,590	0	356,530	326,720	29,810	0	313,248	313,248	0	0
Emergency	9,830	3,280	4,800	1,750	9,860	6,570	2,250	1,040	0	0	0	0
AFRICA	985,940	611,950	235,090	138,900	926,950	467,020	193,280	266,650	431,169	431,169	0	0
Regular	466,250	395,190	71,060	0	393,780	353,740	40,040	0	431,169	431,169	0	0
Emergency	519,690	216,760	164,030	138,900	533,170	113,280	153,240	266,650	0	0	0	0
Prepositioned Stocks	90	90	0	0	82,100	82,100	0	0	0	0	0	0
UNALLOCATED BALANCE:									1,755,248		1,801,173	
Total	0				0				429		780,729	
PVO Regular	0				0				391,566		0	
WFP Pledge	0				0				1,177,711		0	
Emergency	0				0				185,542		1,020,444	
Overall Title II	0				0							
PROGRAM TOTAL	1,998,350				2,070,670				2,915,460		2,915,444	

N.B. The FY 2002 Bill Emerson HumanitarianTrust program level of 169,200 metric tons is not included in the total PL 480 Title II Southern Africa region program level.

a/ These figures represent the requested level from the FY 2003 Budget Justification.

b/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure

U.S. funds are appropriately accounted for. FY 2001 & FY 2002 figures include a pledge of \$162.5 million each year to support development and protracted relief and recovery operations under the United States Government's 19th biennium pledge.

c/ International Emergency Food Reserve (IEFR), implemented by WFP.

Development Programs	FY 2001 Final Program Levels				FY 2002 Final Program Levels a/				FY 2003 Current Program Levels				FY 2004 CBJ			
	Total	PVO/CDO	WFP c/	IEFR d/	Total	PVO/CDO	WFP c/	IEFR d/	Total	PVO/CDO	WFP c/	IEFR d/	Total	PVO/CDO	WFP c/	IEFR d/
Region/Country																
ASIA/NEAR EAST	528,330	481,320	47,010	0	343,560	269,520	74,040	0	415,795	415,795	0	0	307,311	307,311	0	0
Afghanistan*	0			0	0	0	0		0	0	0	0	0	0	0	0
Algeria*	0				0	0	0		0	0	0	0	0	0	0	0
Bangladesh	314,740	291,480	23,260		101,200	67,100	34,100		172,870	172,870	0	0	182,223	182,223	0	0
Cambodia*	1,000		1,000		2,400	0	2,400		0	0	0	0	0	0	0	0
East Timor	0				0	0			0	0	0	0	0	0	0	0
Egypt	520		520		9,110		9,110		0	0	0	0	0	0	0	0
India*	181,890	160,390	21,500		202,270	187,270	15,000		218,495	218,495	0	0	97,192	97,192	0	0
Indonesia*	29,450	29,450			15,150	15,150			24,430	24,430	0	0	27,896	27,896	0	0
Jordan	0				0	0			0	0	0	0	0	0	0	0
Laos					930		930									
Morocco	730		730		0	0	0		0	0	0	0	0	0	0	0
Nepal*	0				0				0	0	0	0	0	0	0	0
North Korea*	0				0				0	0	0	0	0	0	0	0
Pakistan*	0		0		10,700		10,700		0	0	0	0	0	0	0	0
Sri Lanka	0				1,240		1,240		0	0	0	0	0	0	0	0
Yemen	0		0		560		560		0	0	0	0	0	0	0	0
E&E	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000	0	0
Albania*	0				0				0	0	0	0	0	0	0	0
Armenia*	0				0				0	0	0	0	0	0	0	0
Azerbaijan*	0				0				0	0	0	0	0	0	0	0
Bosnia-Herzegovina*	0				0				0	0	0	0	0	0	0	0
Bulgaria*	0				0				0	0	0	0	0	0	0	0
Georgia*	0				0				0	0	0	0	0	0	0	0
Tajikistan*	0				0				0	0	0	0	20,000	20,000	0	0
Fed. Rep. of Yugoslavia* h/	0				0				0	0	0	0	0	0	0	0
LATIN AMERICA	305,720	285,130	20,590	0	356,530	326,720	29,810	0	313,248	313,248	0	0	314,873	314,873	0	0
Bolivia	34,050	31,050	3,000		40,650	34,650	6,000		42,407	42,407	0	0	42,934	42,934	0	0
Columbia	0				0	0	0		0	0	0	0	0	0	0	0
Dominican Republic*	3,510		3,510		0	0	0		0	0	0	0	0	0	0	0
Ecuador	0				5,000	0	5,000		0	0	0	0	0	0	0	0
El Salvador*	0				0	0	0		0	0	0	0	0	0	0	0
Guatemala*	53,860	52,870	990		63,990	55,290	8,700		67,578	67,578	0	0	64,416	64,416	0	0
Guyana	0				0	0	0		0	0	0	0	0	0	0	0
Haiti	87,190	79,510	7,680		79,000	76,550	2,450		85,245	85,245	0	0	90,333	90,333	0	0
Honduras*	13,580	10,870	2,710		21,470	17,670	3,800		16,726	16,726	0	0	16,327	16,327	0	0
Nicaragua*	17,470	14,890	2,580		49,350	45,490	3,860		38,496	38,496	0	0	38,907	38,907	0	0
Peru	96,060	95,940	120		97,070	97,070	0		62,796	62,796	0	0	61,956	61,956	0	0
AFRICA	466,250	395,190	71,060	0	393,780	353,740	40,040	0	431,169	431,169	0	0	472,087	472,087	0	0
Angola*	16,500	16,500	0		28,940	28,940	0		12,220	12,220	0	0	14,839	14,839	0	0

Benin	10,490	8,610	1,880		12,500	10,110	2,390		8,063	8,063	0	0	8,567	8,567	0	0	
Burkina Faso	20,850	20,050	800		20,510	20,010	500		17,918	17,918	0	0	11,672	11,672	0	0	
Burundi*	2,980		2,980		130	0	130		0	0	0	0	10,000	10,000	0	0	
Cameroon*	0		0		350	0	350		0	0	0	0	0	0	0	0	
Cape Verde	17,780	17,780			17,320	16,340	980		17,900	17,900	0	0	17,320	17,320	0	0	
CAR	480		480		1,550	0	1,550		0	0	0	0	0	0	0	0	
Chad	2,290	2,290	0		7,270	5,570	1,700		0	0	0	0	4,334	4,334	0	0	
Congo-Kinshasa*	0		0		0	0	0		0	0	0	0	0	0	0	0	
Cote d' Ivoire	0		0		0	0	0		0	0	0	0	0	0	0	0	
Djibouti*	240		240		0	0	0		0	0	0	0	0	0	0	0	
Eritrea	0		0		0	0	0		2,500	2,500	0	0	3,130	3,130	0	0	
Ethiopia*	65,170	35,170	30,000		27,130	27,130	0		67,000	67,000	0	0	40,730	40,730	0	0	
Gambia	200	0	200		300	0	300		0	0	0	0	0	0	0	0	
Ghana	70,810	70,410	400		39,470	38,870	600		54,838	54,838	0	0	72,770	72,770	0	0	
Guinea*	4,000	4,000			4,580	4,450	130		4,600	4,600	0	0	4,960	4,960	0	0	
Kenya*	39,210	35,100	4,110		51,340	46,860	4,480		40,713	40,713	0	0	44,284	44,284	0	0	
Lesotho	0		0		0	0	0		0	0	0	0	0	0	0	0	
Liberia*	7,660	4,470	3,190		5,150	3,200	1,950		2,600	2,600	0	0	0	0	0	0	
Madagascar	12,340	7,800	4,540		21,970	18,970	3,000		25,190	25,190	0	0	27,807	27,807	0	0	
Malawi	5,230	5,230			10,900	8,900	2,000		18,017	18,017	0	0	18,607	18,607	0	0	
Mali*	4,370	2,600	1,770		2,700	0	2,700		0	0	0	0	0	0	0	0	
Mauritania	16,130	8,530	7,600		10,780	7,340	3,440		14,196	14,196	0	0	12,540	12,540	0	0	
Mozambique	98,260	97,760	500		60,900	60,400	500		72,140	72,140	0	0	70,940	70,940	0	0	
Niger*	13,920	9,100	4,820		19,150	17,850	1,300		16,530	16,530	0	0	16,530	16,530	0	0	
Regional W. Africa	0		0		1,900	1,900	0		6,106	6,106	0	0	2,514	2,514	0	0	
Rwanda*	15,350	15,240	110		15,450	12,870	2,580		16,492	16,492	0	0	16,573	16,573	0	0	
Sahel Regional*	0		0		0	0	0		0	0	0	0	0	0	0	0	
SaoTome	800		800		0	0	0		0	0	0	0	0	0	0	0	
Senegal	2,170		2,170		4,090		4,090		0	0	0	0	16,355	16,355	0	0	
Sierra Leone*	0		0		0	0	0		0	0	0	0	0	0	0	0	
Somalia*	0		0		0	0	0		0	0	0	0	0	0	0	0	
Sudan*	0		0		0	0	0		0	0	0	0	0	0	0	0	
Tanzania*	3,030		3,030		1,400	0	1,400		0	0	0	0	0	0	0	0	
Uganda*	35,990	34,550	1,440		26,830	24,030	2,800		34,146	34,146	0	0	46,740	46,740	0	0	
Zambia*	0		0		1,170	0	1,170		0	0	0	0	10,875	10,875	0	0	
Zimbabwe																	
Prepositioned Stocks*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
WORLDWIDE DEV. TOTAL	1,300,300	1,161,640	138,660		0	1,093,870	949,980	143,890		0	1,160,212	1,160,212	0	0	1,114,271	1,114,271	0

	Emergency		Development		TOTAL	
	\$s	MTs	\$s	MTs	\$s	MTs
Burundi	2,424.2	4,620.0	71.8	130.0	2,496.0	4,750.0
DR Congo	16,542.0	19,510.0			16,542.0	19,510.0
Rwanda	3,115.1	5,050.0	12,183.5	15,450.0	15,298.6	20,500.0
Tanzania	4,429.0	8,000.0	397.6	1,400.0	4,826.6	9,400.0
Uganda	15,332.2	28,660.0	12,775.7	26,830.0	28,107.9	55,490.0
TOTAL	41,842.5	65,840.0	25,428.6	43,810.0	67,271.1	109,650.0

Table 7

OFFICE OF TRANSITION INITIATIVES (TI)					
(U.S. DOLLARS)					
Region	Country	FY 2001	FY 2002	FY 2003	FY 2004
		OBLIGATIONS	OBLIGATIONS	ESTIMATES	REQUEST
Europe	Kosovo	6,573,504	369,653	-	-
	Macedonia	918,464	10,408,029	6,600,000	-
	Serbia/Montenegro	10,146,125	8,494,363	-	-
Africa	Angola	-	-	2,500,000	4,000,000
	Burundi	-	2,105,502	3,500,000	3,000,000
	Congo	148,254	3,561,524	4,600,000	3,000,000
	Nigeria	5,495,796	60,282	-	-
	Sierra Leone	3,666,589	1,158,177	-	-
	Sudan	-	-	4,000,000	3,000,000
	Zimbabwe	5,556,234	1,017,395	3,000,000	-
Asia & The Near East	Afghanistan	-	9,004,068	8,000,000	5,000,000
	East Timor	1,500,000	-	-	-
	Indonesia	4,963,354	1,867,145	2,000,000	-
	Lebanon	1,033,270	-	-	-
	Middle East	-	-	6,000,000	8,000,000
	Sri Lanka	-	-	4,000,000	3,000,000
Americas	Colombia	1,135,668	-	-	-
	El Salvador	2,000,000	-	-	-
	Peru	3,314,190	7,657,771	100,000	-
	Venezuela	-	2,197,066	6,500,000	4,000,000
New Countries	Unallocated			200,000	18,000,000
Program Support	World wide	1,986,154	3,214,459	4,000,000	4,000,000
TOTAL: INTERNATIONAL DISASTER ASSISTANCE(IDA) Carryover Funds		3,524,560	383,116		
TOTAL: TRANSITION INITIATIVES (TI - Carryover) Funds			4,962,154		
TOTAL: NOA TI - Funds		44,913,042	45,770,164	55,000,000	55,000,000
FY-2001: Total does not include \$3,524,560 IDA Carryover funds, \$4,983,000 (TI) funds for Aceh (Indonesia) and for activities from other accounts managed by OTI that totaled to \$15,420,048 (\$600,000 E&E SEED for Serbia , \$950,000 DFA and \$570,000 ESF for Sierra Leone , \$8,300,048 ESF for East Timor , \$2,500,000 ESF for ANE, Indonesia and \$2,500,000 ESF managed for the mission (LAC) obligated at the mission for Child Soldiers in Colombia).					
FY-2002: Total does not include \$383,116 IDA carryover, \$4,962,154 TI carryover and a total of \$17,861,084 for Afghanistan , (\$11,132,000 IDA Supplement, \$3,000,000 01/02 ESF, \$3,000,000 02/03 ESF, \$350,000 02/03 DV, \$279,084 OE mission funds and \$100,000 01/02 ESF). \$6,051,921(\$4,884,269 02/03 ESF and \$1,167,652 01/02 ESF) for East Timor , \$5,000,000 (\$2,000,000 02/03 ESF, \$3,000,000 02/03 mission ESF) for Indonesia , \$1,000,000 01/02 ESF for Zimbabwe , \$400,000 DFA managed by the mission for Nigeria , \$180,000 DA and \$38,750 DV funds for worldwide , that totaled to \$30, 531,755 managed by OTI.					
FY-2003: Estimate is based on \$55 million FY-2003 budget request in absence of appropriation. Total does not include \$4.9 million carryover (TI) funds which will be allocated later to the programs.					
FY-2004: Allocation by country is notional at this time and could change based on resource availabilities and future priorities.					