

Table 2A

### FY 2006 Sectors and Programs of Special Interest

(Dollars Millions)

	Development Assistance/ Child Survival 1/	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global HIV/AIDS Initiative 3/	International Disaster & Famine Assistance	Transition Initiatives 1/ 2/	PL 480	Other Accounts 4/	To be Determined	Totals
<b>Economic Growth, Agriculture and Trade</b>	<b>912.1</b>	<b>2,198.8</b>	<b>175.4</b>	<b>243.3</b>	<b>163.0</b>	-	-	-	-	-	-	<b>3,692.6</b>
Agriculture & Environment [of which Global Climate Change]	432.8 [116.7]	188.3 [4.7]	14.5 [3.3]	80.4 [30.1]	50.4 [1.0]	-	- [2.3]	-	- [.9]	-	-	766.4 [159.0]
Economic Growth [of which Microenterprise] 5/	243.7 [88.7]	1,528.4 [37.6]	137.4 [9.8]	143.0 [11.2]	112.6 [19.9]	-	-	[10.7]	[1.0]	[3.0]	-	2,165.1 [181.9]
Basic Education	186.5	146.1	5.9	2.7	-	-	-	-	-	-	-	341.2
Higher Education and Training	49.1	78.0	17.6	17.2	-	-	-	-	-	-	-	161.9
Special Concerns 6/	-	258.0	-	-	-	-	-	-	-	-	-	258.0
<b>Global Health 3/</b>	<b>1,251.5</b>	<b>145.3</b>	<b>8.1</b>	<b>52.1</b>	<b>5.0</b>	<b>605.8</b>	-	-	<b>10.0</b>	<b>5.0</b>	<b>24.9</b>	<b>2,107.7</b>
Child Survival/Maternal Health	326.5	98.5	2.7	13.8	5.0	-	-	-	-	-	-	446.5
Vulnerable Children	10.0	-	1.9	1.6	-	-	-	-	-	-	-	13.5
HIV/AIDS	330.0	2.9	1.5	18.6	-	605.8	-	-	10.0	-	-	968.8
Other Infectious Diseases	139.0	3.8	0.3	10.8	-	-	-	-	-	-	-	153.9
Family Planning/ Reproductive Health	346.0	40.1	1.7	7.3	-	-	-	-	-	5.0	24.9	425.0
GFATM	100.0	-	-	-	-	-	-	-	-	-	-	100.0
<b>Democracy, Conflict &amp; Humanitarian Assistance</b>	<b>191.1</b>	<b>636.3</b>	<b>198.5</b>	<b>186.6</b>	<b>48.3</b>	-	<b>655.5</b>	<b>50.0</b>	<b>875.0</b>	-	-	<b>2,841.3</b>
Democracy & Local Governance	130.0	504.3	191.1	160.6	17.3	-	-	-	-	-	-	1,003.3
Conflict Management	38.8	110.3	0.3	3.5	2.5	-	-	50.0	-	-	-	205.4
Human Rights	22.3	8.0	6.6	4.1	6.0	-	-	-	-	-	-	47.0
Humanitarian Assistance	-	13.7	0.5	18.4	22.5	-	655.5	-	875.0	-	-	1,585.6
<b>Global Development Alliance</b>	<b>[10.0]</b>	-	-	-	-	-	-	-	-	-	-	<b>[10.0]</b>
<b>Programs that address sources of Fragility</b>	-	-	-	-	-	-	-	<b>275.0</b>	-	-	-	<b>275.0</b>
<b>State Department Initiatives</b>	-	<b>56.0</b>	-	-	-	-	-	-	-	-	-	<b>56.0</b>
<b>Total</b>	<b>2,354.7</b>	<b>3,036.4</b>	<b>382.0</b>	<b>482.0</b>	<b>216.3</b>	<b>605.8</b>	<b>655.5</b>	<b>325.0</b>	<b>885.0</b>	<b>5.0</b>	<b>24.9</b>	<b>8,972.6</b>

1/ Reflects shift of \$275 million from DA to TI for four key countries.

2/ Does not include current sectoral projections for bilateral Transition Initiative programs.

3/ Beginning in FY 2005, all health funding for PEPFAR focus countries is appropriated and requested in the Global HIV/AIDS Initiative account.

4/ Other includes \$3M Local Currency funding for microenterprise activities and \$5M Migration and Refugee Assistance funding for Family Planning.

5/ Microenterprise estimates represent estimated obligations.

6/ Special Concerns include programs for Israel and the South Pacific Fisheries.



