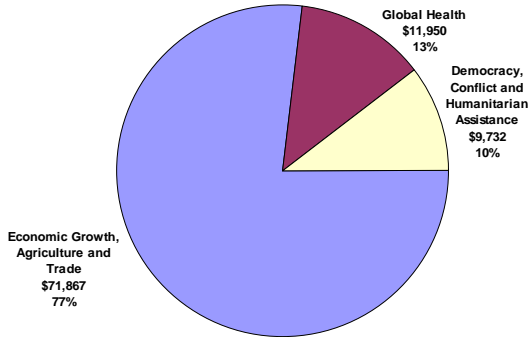
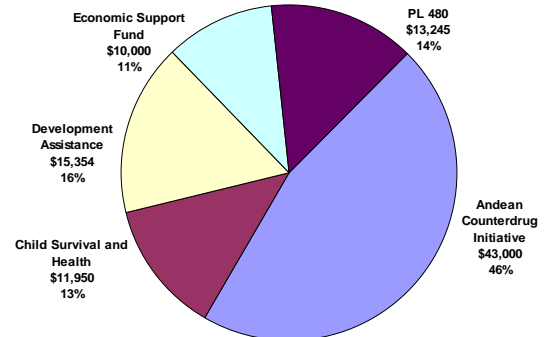


# Peru

**FY 2006 Assistance by Sector**



**FY 2006 Assistance by Account**

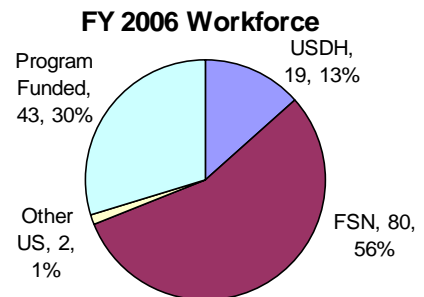


## Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Education	527-006	2,624	2,475	4,000
Peru-Ecuador Border Region Development	527-008	1,988	1,488	2,000
Democratic Strengthening	527-009	9,385	9,235	9,732
Economic Growth	527-010	5,170	2,935	6,358
Health	527-011	17,582	13,756	11,950
Environment and Natural Resources	527-012	4,060	4,549	3,264
Alternative Development	527-013	49,705	53,866	43,000
PL 480 Title II		23,868	12,921	13,245
<b>Total (in thousands of dollars)</b>		<b>114,382</b>	<b>101,225</b>	<b>93,549</b>

## Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	5,678	5,375	5,552
USDH Salaries & Benefits	2,776	2,700	2,758
Program Funds	4,297	4,572	4,290
<b>Total (in thousands of dollars)</b>	<b>12,751</b>	<b>12,647</b>	<b>12,600</b>



Mission Director: Hilda Arellano





**Peru  
PROGRAM SUMMARY**

(in thousands of dollars)

Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
Andean Counterdrug Initiative	68,552	49,705	53,866	43,000
Child Survival and Health Programs Fund	19,912	17,582	13,756	11,950
Development Assistance	16,437	13,786	11,258	15,354
Development Credit Authority	557	0	0	0
Economic Support Fund	11,000	9,441	9,424	10,000
ESF - Wartime Supplemental	2,000	0	0	0
PL 480 Title II	26,678	23,868	12,921	13,245
<b>Total Program Funds</b>	<b>145,136</b>	<b>114,382</b>	<b>101,225</b>	<b>93,549</b>

**STRATEGIC OBJECTIVE SUMMARY**

527-003 Health and Family Planning				
ESF	0	0	0	0
ESF - Wartime Supplemental	2,000	0	0	0
527-006 Education				
DA	3,174	2,624	2,475	4,000
527-008 Peru-Ecuador Border Region Development				
ESF	3,000	1,988	1,488	2,000
527-009 Democratic Strengthening				
DA	2,141	1,932	1,299	1,732
ESF	8,000	7,453	7,936	8,000
527-010 Economic Growth				
DA	7,320	5,170	2,935	6,358
527-011 Health				
CSH	19,912	17,582	13,756	11,950
527-012 Environment and Natural Resources				
DA	3,802	4,060	4,549	3,264
527-013 Alternative Development				
ACI	68,552	49,705	53,866	43,000
DCA	557	0	0	0

Mission Director,  
Hilda Arellano





## US Financing in Thousands of Dollars

Peru

	CSH	DA
527-006 Education		
<b>Through September 30, 2003</b>		
Obligations	3,586	5,174
Expenditures	3,223	258
Unliquidated	363	4,916
<b>Fiscal Year 2004</b>		
Obligations	0	2,624
Expenditures	94	2,821
<b>Through September 30, 2004</b>		
Obligations	3,586	7,798
Expenditures	3,317	3,079
Unliquidated	269	4,719
<b>Prior Year Unobligated Funds</b>		
Obligations	0	0
<b>Planned Fiscal Year 2005 NOA</b>		
Obligations	0	2,475
<b>Total Planned Fiscal Year 2005</b>		
Obligations	0	2,475
<b>Proposed Fiscal Year 2006 NOA</b>		
Obligations	0	4,000
Future Obligations	0	0
Est. Total Cost	3,586	14,273





## US Financing in Thousands of Dollars

Peru

527-008 Peru-Ecuador Border Region Development	DCA	ESF
<b>Through September 30, 2003</b>		
Obligations	0	13,893
Expenditures	0	7,396
Unliquidated	0	6,497
<b>Fiscal Year 2004</b>		
Obligations	0	1,878
Expenditures	0	4,703
<b>Through September 30, 2004</b>		
Obligations	0	15,771
Expenditures	0	12,099
Unliquidated	0	3,672
<b>Prior Year Unobligated Funds</b>		
Obligations	110	0
<b>Planned Fiscal Year 2005 NOA</b>		
Obligations	0	1,488
<b>Total Planned Fiscal Year 2005</b>		
Obligations	110	1,488
<b>Proposed Fiscal Year 2006 NOA</b>		
Obligations	0	2,000
Future Obligations	0	1,131
Est. Total Cost	110	20,390





## US Financing in Thousands of Dollars

Peru

527-009 Democratic Strengthening	DA	ESF
<b>Through September 30, 2003</b>		
Obligations	5,017	22,500
Expenditures	3,190	8,265
Unliquidated	1,827	14,235
<b>Fiscal Year 2004</b>		
Obligations	2,932	7,553
Expenditures	2,270	9,765
<b>Through September 30, 2004</b>		
Obligations	7,949	30,053
Expenditures	5,460	18,030
Unliquidated	2,489	12,023
<b>Prior Year Unobligated Funds</b>		
Obligations	0	0
<b>Planned Fiscal Year 2005 NOA</b>		
Obligations	1,299	7,936
<b>Total Planned Fiscal Year 2005</b>		
Obligations	1,299	7,936
<b>Proposed Fiscal Year 2006 NOA</b>		
Obligations	1,732	8,000
Future Obligations	4,588	8,947
Est. Total Cost	15,568	54,936





## US Financing in Thousands of Dollars

Peru

527-010 Economic Growth	DA	DCA	PL 480
<b>Through September 30, 2003</b>			
Obligations	13,182	58	0
Expenditures	5,627	0	0
Unliquidated	7,555	58	0
<b>Fiscal Year 2004</b>			
Obligations	5,754	16	10,125
Expenditures	7,033	25	0
<b>Through September 30, 2004</b>			
Obligations	18,936	74	10,125
Expenditures	12,660	25	0
Unliquidated	6,276	49	10,125
<b>Prior Year Unobligated Funds</b>			
Obligations	0	0	0
<b>Planned Fiscal Year 2005 NOA</b>			
Obligations	2,935	0	0
<b>Total Planned Fiscal Year 2005</b>			
Obligations	2,935	0	0
<b>Proposed Fiscal Year 2006 NOA</b>			
Obligations	6,358	0	0
Future Obligations	10,697	0	53,047
Est. Total Cost	38,926	74	63,172





## US Financing in Thousands of Dollars

Peru

	CSH	ESF
527-011 Health		
<b>Through September 30, 2003</b>		
Obligations	43,378	2,000
Expenditures	29,885	0
Unliquidated	13,493	2,000
<b>Fiscal Year 2004</b>		
Obligations	17,582	0
Expenditures	14,185	933
<b>Through September 30, 2004</b>		
Obligations	60,960	2,000
Expenditures	44,070	933
Unliquidated	16,890	1,067
<b>Prior Year Unobligated Funds</b>		
Obligations	0	0
<b>Planned Fiscal Year 2005 NOA</b>		
Obligations	13,756	0
<b>Total Planned Fiscal Year 2005</b>		
Obligations	13,756	0
<b>Proposed Fiscal Year 2006 NOA</b>		
Obligations	11,950	0
Future Obligations	38,834	0
Est. Total Cost	125,500	2,000











