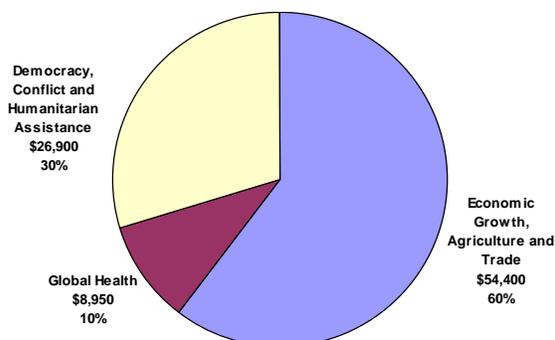
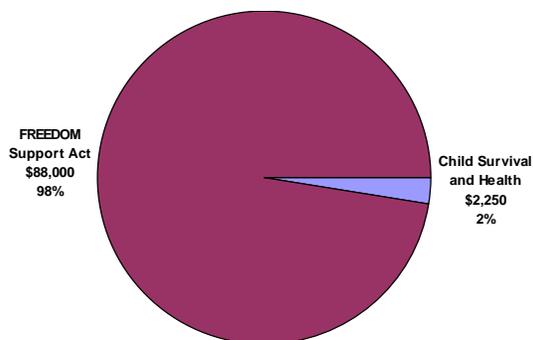


Ukraine

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



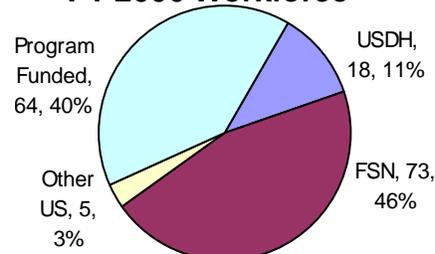
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Small and Medium Enterprise and Agriculture	121-0132	16,349	12,320	11,470
Improved Investment Climate	121-0141	4,991	3,230	1,600
Strengthening Citizen Participation	121-0213	18,595	10,150	11,450
Good Governance	121-0224	7,717	6,930	7,300
Social Protection and Health	121-0325	10,475	5,704	7,300
HIV/AIDS Prevention and Care	121-0328	3,392	3,724	4,250
Special Initiatives	121-0410	8,000		
Environment	121-0416	374		
Program Support Initiatives	121-0427	2,280	1,950	3,500
Transfers		26,900	37,190	43,380
Total (in thousands of dollars)		99,073	81,198	90,250

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	6,127	5,350	5,480
USDH Salaries & Benefits	2,489	2,359	2,410
Program Funds	2,896	2,909	2,909
Total (in thousands of dollars)	11,512	10,618	10,799

FY 2006 Workforce



Mission Director: Chris Crowley