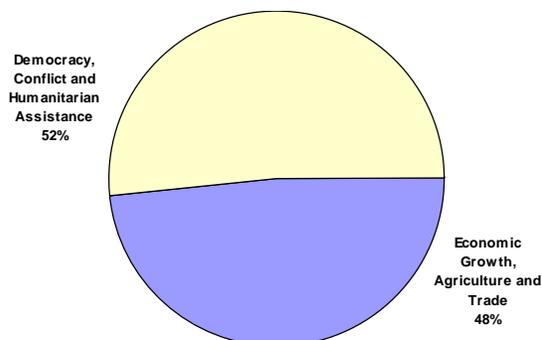
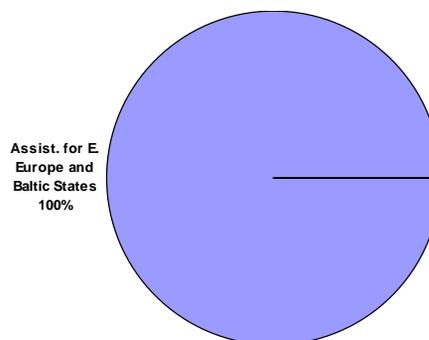


Croatia

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



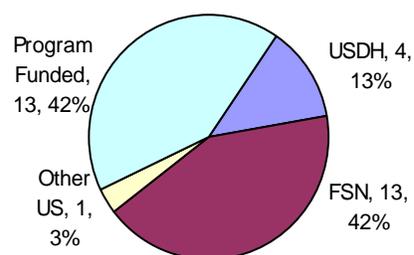
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Growth of a Dynamic & Competitive Private Sector	160-0130	9,935	8,235	5,463
Citizen Participation & Improved Governance	160-0210	9,905	7,435	6,806
Mitigation of Adverse Social Conditions & Trends	160-0340	528		
Cross-Cutting Programs	160-0420	1,175	1,830	1,806
Transfers		3,310	2,500	925
Total (in thousands of dollars)		24,853	20,000	15,000

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	1,645	1,800	1,750
USDH Salaries & Benefits	609	561	573
Program Funds	1,111	1,111	1,176
Total (in thousands of dollars)	3,365	3,472	3,499

FY 2006 Workforce



Mission Director: William Jeffers