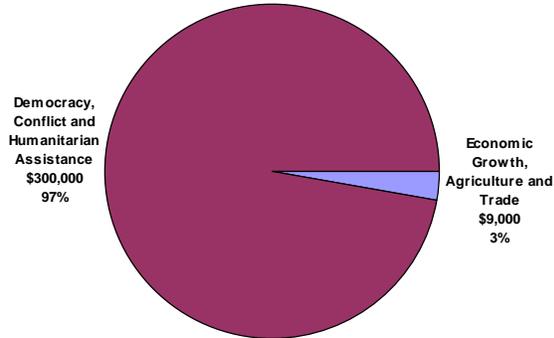
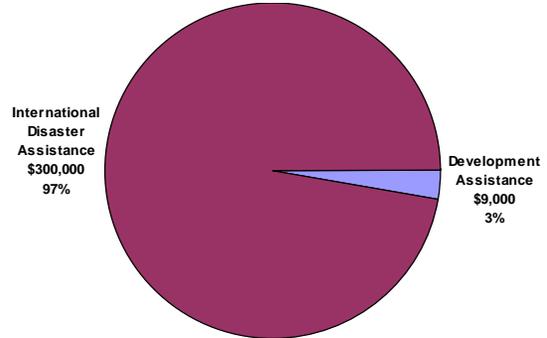


Office of Food for Peace

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Central Program, Support for PL 480 Title II Emergency	962-001	8,472		
Central Program, Support for PL 480 Title II Development	962-002	3,193		
Central Program, Support for PL 480 Title II Program	962-004		9,000	309,000
Total (in thousands of dollars)		11,665	9,000	309,000

Director: Lauren Landis

Office of Food for Peace PROGRAM SUMMARY

(in thousands of dollars)

P.L. 480 Title II Accounts	FY 2003 Actual	FY 2004 Actual	FY 2005 Current	FY 2006 Request
P.L. 480 Title II {a}	1,440,575	1,184,967	1,173,041	885,000
FY 2003 Supplemental {b}	369,000	0	0	0
Total Program Funds **	1,809,575	1,184,967	1,173,041	885,000

Child Survival and Health Programs Fund {c}	51,680	0	0	0
Development Assistance {d}	82,162	11,665	9,000	9,000
International Disaster and Famine Assistance {a}	35,700	0	0	300,000
Total Program Funds *	169,542	11,665	9,000	309,000

STRATEGIC OBJECTIVE SUMMARY

962-001 Central Program, Support for PL 480 Title II Emergency				
CSH	51,680	0	0	0
DA	80,294	8,472	0	0
IDFA	35,700	0	0	0
962-002 Central Program, Support for PL 480 Title II Development				
DA	1,868	3,193	0	0
962-004 Central Program, Support for PL 480 Title II Program				
DA	0	0	9,000	9,000

{a} FY 2006, \$300 million previously requested for P.L. 480 Title II is now being requested under International Disaster and Famine Assistance (IDFA) for emergency food aid needs.

{b} FY 2003, \$369 million supplemental, including \$69 million transferred to the Bill Emerson Humanitarian Trust.

{c} FY 2003, \$50 million Child Survival funds for food aid support to Iraq were reimbursed from the Wartime Supplemental.

{d} FY 2003, \$70 million Development Assistance funds for food aid support to Iraq were reimbursed from the Wartime Supplemental.

* FY 2003, FFP received \$100 million in Economic Support Funds for food aid support to Iraq, however, it is not included in totals.

** Rescissions were applied to the FY 2003, FY 2004 and FY 2005 base appropriations.

**FY 2006 Congressional Budget Justification
P.L. 480 Title II - Dollars (Thousands)**

Region/Country	FY 2003 Final Program Levels					FY 2004 Final Program Levels					FY 2005 Estimate a/					FY 2006 Congressional Budget Request				
	Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/		
			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/
ASIA/NEAR EAST	333,120	127,095	70,485	37,219	98,321	199,357	70,416	51,145	38,343	39,453	119,072	43,043	59,925	16,104	0	111,941	38,060	73,881	0	0
Afghanistan*	46,144	21,838	0	24,306	0	49,158	22,005	0	27,153	0	34,324	20,555	0	13,769	0	0	0	0	0	0
Algeria*	0	0	0	0	0	931	281	0	650	0	0	0	0	0	0	0	0	0	0	0
Bangladesh*	38,577	13,395	25,182	0	0	33,451	10,380	18,166	1,791	3,114	22,842	6,370	16,472	0	0	50,751	17,255	33,496	0	0
Cambodia	0	0	0	0	0	703	244	0	459	0	0	0	0	0	0	0	0	0	0	0
East Timor*	0	0	0	0	0	669	349	0	0	320	0	0	0	0	0	0	0	0	0	0
Egypt	2,346	685	0	1,661	0	2,345	705	0	1,640	0	0	0	0	0	0	0	0	0	0	0
India	42,812	8,839	33,973	0	0	40,869	10,072	30,797	0	0	49,006	11,640	37,366	0	0	43,000	14,620	28,380	0	0
Indonesia*	29,541	13,011	11,330	5,200	0	3,315	1,133	2,182	0	0	11,900	4,096	6,087	1,717	0	18,190	6,185	12,005	0	0
Iraq*	137,424	56,696	0	0	80,728	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laos	685	438	0	247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nepal*	0	0	0	0	0	0	0	0	0	0	1,000	382	0	618	0	0	0	0	0	0
North Korea* (DPRK)	15,698	5,301	0	0	10,397	45,704	16,455	0	0	29,249	0	0	0	0	0	0	0	0	0	0
Pakistan*	6,792	1,251	0	4,024	1,517	13,067	4,683	0	3,938	4,446	0	0	0	0	0	0	0	0	0	0
Sri Lanka*	596	233	0	363	0	4,190	1,478	0	2,712	0	0	0	0	0	0	0	0	0	0	0
Yemen	2,521	1,103	0	1,418	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Bank/Gaza*	9,984	4,305	0	0	5,679	4,955	2,631	0	0	2,324	0	0	0	0	0	0	0	0	0	0
EUROPE & EURASIA	25,501	12,211	0	10,584	2,706	21,803	9,337	1,960	8,073	2,433	15,458	5,722	7,323	2,413	0	10,374	3,527	6,847	0	0
Armenia*	3,991	1,538	0	2,453	0	3,816	0	1,960	1,856	0	0	0	0	0	0	0	0	0	0	0
Azerbaijan*	2,974	1,273	0	1,701	0	2,883	1,379	0	1,504	0	0	0	0	0	0	0	0	0	0	0
Georgia*	3,006	1,431	0	1,575	0	2,974	1,404	0	1,570	0	0	0	0	0	0	0	0	0	0	0
Russia*	5,536	2,830	0	0	2,706	5,121	2,688	0	0	2,433	0	0	0	0	0	0	0	0	0	0
Tajikistan*	9,994	5,139	0	4,855	0	7,009	3,866	0	3,143	0	15,458	5,722	7,323	2,413	0	10,374	3,527	6,847	0	0
LATIN AMERICA	139,968	43,694	87,381	8,893	0	106,463	33,475	68,943	3,691	354	108,462	33,105	72,690	1,343	1,324	113,159	38,475	74,684	0	0
Bolivia	31,548	12,638	17,724	1,186	0	22,276	10,037	12,239	0	0	16,802	7,351	9,451	0	0	24,664	8,386	16,278	0	0
El Salvador*	1,809	845	0	964	0	630	281	0	349	0	0	0	0	0	0	0	0	0	0	0
Guatemala*	16,673	5,200	8,630	2,843	0	14,723	3,429	10,731	563	0	18,033	3,306	14,450	277	0	16,306	5,544	10,762	0	0
Haiti*	36,580	11,343	25,237	0	0	30,470	10,719	18,426	971	354	37,703	13,048	23,331	0	1,324	32,529	11,060	21,469	0	0
Honduras*	10,480	3,542	4,647	2,291	0	7,450	2,736	3,347	1,367	0	14,009	4,639	8,574	796	0	14,187	4,824	9,363	0	0
Nicaragua*	16,200	5,298	9,293	1,609	0	7,046	2,351	4,254	441	0	8,994	3,083	5,641	270	0	12,228	4,158	8,070	0	0
Peru	26,678	4,828	21,850	0	0	23,868	3,922	19,946	0	0	12,921	1,678	11,243	0	0	13,245	4,503	8,742	0	0
AFRICA	1,146,316	636,629	244,382	109,304	156,001	1,187,935	673,317	231,800	99,805	183,013	433,915	229,370	141,780	31,951	30,814	228,790	77,789	151,001	0	0
Angola*	104,545	72,273	7,300	24,972	0	68,395	46,735	6,742	14,918	0	33,252	21,065	8,063	4,124	0	10,000	3,400	6,600	0	0
Benin	4,292	1,559	2,733	0	0	4,701	1,664	3,037	0	0	2,668	875	1,793	0	0	3,067	1,043	2,024	0	0
Burkina Faso	6,494	2,861	3,633	0	0	8,812	3,699	5,113	0	0	13,337	5,556	7,781	0	0	14,646	4,980	9,666	0	0
Burundi*	23,838	15,202	0	8,636	0	19,881	12,075	0	7,806	0	7,923	4,889	0	3,034	0	0	0	0	0	0
Cameroon	99	23	0	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cape Verde	3,683	1,506	2,177	0	0	4,362	1,845	2,517	0	0	4,154	1,751	2,403	0	0	4,189	1,424	2,765	0	0
Central African Republic (CAR)*	204	105	0	99	0	996	601	0	395	0	0	0	0	0	0	0	0	0	0	0
Chad*	5,640	3,135	1,960	545	0	18,103	1,905	11,208	390	4,600	15,541	11,165	1,313	0	3,063	2,397	815	1,582	0	0
Congo-Brazzaville*	655	178	0	477	0	0	0	0	0	0	618	190	0	428	0	0	0	0	0	0
Congo-Democratic Republic*	34,578	23,006	0	10,821	751	30,813	19,699	0	11,114	0	1,863	1,187	0	676	0	8,000	2,720	5,280	0	0
Cote D'Ivoire*	6,296	3,032	0	27	3,237	7,632	4,463	0	0	3,169	0	0	0	0	0	0	0	0	0	0
Djibouti*	3,348	1,670	0	1,678	0	994	541	0	453	0	0	0	0	0	0	0	0	0	0	0
Eritrea*	65,160	26,373	19,925	1,458	17,404	64,584	31,108	18,917	2,632	11,927	35,328	11,327	23,167	834	0	13,137	4,467	8,670	0	0
Ethiopia*	347,253	184,701	88,290	2,131	72,131	271,024	131,292	83,892	2,085	53,755	50,333	23,943	18,070	8,320	0	22,027	7,489	14,538	0	0
Gambia*	1,520	762	0	271	487	485	165	0	320	0	0	0	0	0	0	0	0	0	0	0
Ghana	20,345	6,309	13,685	351	0	17,663	5,763	11,406	494	0	18,206	6,150	12,056	0	0	22,421	7,623	14,798	0	0
Guinea*	9,808	4,114	2,688	3,006	0	10,688	3,956	4,038	2,694	0	7,180	1,534	5,133	513	0	3,500	1,190	2,310	0	0
Guinea Bissau*	1,669	655	0	1,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kenya*	34,664	11,730	17,093	5,841	0	41,342	19,252	6,455	6,309	9,326	21,736	10,518	5,246	722	5,250	11,657	3,963	7,694	0	0
Lesotho	0	0	0	0	0	1,339	774	0	565	0	0	0	0	0	0	0	0	0	0	0
Liberia*	18,201	9,617	248	8,336	0	21,532	12,146	638	8,748	0	5,452	3,218	0	2,234	0	0	0	0	0	0
Madagascar*	10,381	2,933	6,584	431	433	12,477	3,484	7,852	352	789	11,607	2,697	8,910	0	0	15,719	5,344	10,375	0	0
Malawi*	3,202	873	2,329	0	0	6,722	2,821	3,901	0	0	7,229	3,002	4,227	0	0	14,455	4,915	9,540	0	0
Mauritania*	17,483	8,582	2,887	1,427	4,587	8,486	3,639	2,439	0	2,408	3,490	1,194	2,296	0	0	4,013	1,364	2,649	0	0
Mozambique	16,415	5,435	10,878	102	0	19,751	7,067	11,404	1,280	0	17,970	5,576	12,394	0	0	18,916	6,431	12,485	0	0
Niger	9,549	3,517	6,032	0	0	8,160	3,403	4,757	0	0	4,916	2,213	2,703	0	0	5,654	1,922	3,732	0	0

FY 2006 Congressional Budget Justification
P.L. 480 Title II - Dollars (Thousands)

	FY 2003 Final Program Levels					FY 2004 Final Program Levels					FY 2005 Estimate a/					FY 2006 Congressional Budget Request				
Regional W. Africa	1,141	888	253	0	0	2,651	488	2,163	0	0	1,506	285	1,221	0	0	1,934	658	1,276	0	0
Rwanda*	16,089	7,261	8,271	557	0	14,579	7,314	4,563	2,702	0	11,373	4,331	6,214	828	0	14,314	4,867	9,447	0	0
Senegal*	2,146	1,032	0	589	525	275	275	0	0	0	2,363	790	1,573	0	0	3,161	1,075	2,086	0	0
Sierra Leone*	19,644	11,216	2,998	5,430	0	12,953	6,776	2,542	3,635	0	6,644	2,490	3,641	513	0	8,455	2,875	5,580	0	0
Somalia*	19,129	13,712	4,189	1,228	0	22,836	15,372	2,555	4,909	0	9,361	6,617	1,205	1,539	0	0	0	0	0	0
Southern Africa (crisis response)*	125,070	68,580	23,169	0	33,321	129,154	78,663	20,817	0	29,674	389	165	0	224	0	0	0	0	0	0
Sudan*	115,887	86,126	6,636	0	23,125	265,368	194,907	4,971	0	65,490	104,323	79,070	1,201	1,551	22,501	0	0	0	0	0
Tanzania*	22,534	15,696	0	6,838	0	18,189	11,814	0	4,500	1,875	3,548	2,394	0	1,154	0	0	0	0	0	0
Uganda*	75,354	41,967	10,424	22,963	0	69,880	37,721	8,655	23,504	0	28,560	13,288	10,015	5,257	0	16,947	5,762	11,185	0	0
Zambia	0	0	0	0	0	3,108	1,890	1,218	0	0	3,045	1,890	1,155	0	0	10,181	3,462	6,719	0	0
Prepositioned Stocks*	27,415	0	27,415	0	0	20,424	0	20,424	0	0	0	0	0	0	0	0	0	0	0	0
WORLDWIDE TOTAL	1,672,320	819,629	429,663	166,000	257,028	1,535,982	786,545	374,272	149,912	225,253	676,907	311,240	281,718	51,811	32,138	464,264	157,851	306,413	0	0
* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) below.																				
EMERGENCY PROGRAMS																				
ASIA/NEAR EAST	226,470	96,264	2,379	29,506	98,321	119,771	47,000	3,455	29,863	39,453	38,617	22,513	0	16,104	0	0	0	0	0	0
Afghanistan	46,144	21,838	0	24,306	0	49,158	22,005	0	27,153	0	34,324	20,555	0	13,769	0	0	0	0	0	0
Algeria	0	0	0	0	0	931	281	0	650	0	0	0	0	0	0	0	0	0	0	0
Bangladesh	0	0	0	0	0	6,569	0	3,455	0	3,114	0	0	0	0	0	0	0	0	0	0
East Timor	0	0	0	0	0	669	349	0	0	320	0	0	0	0	0	0	0	0	0	0
Indonesia	15,183	7,604	2,379	5,200	0	0	0	0	0	0	3,293	1,576	0	1,717	0	0	0	0	0	0
Iraq	137,424	56,696	0	0	80,728	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nepal	0	0	0	0	0	0	0	0	0	0	1,000	382	0	618	0	0	0	0	0	0
North Korea (DPRK)	15,698	5,301	0	0	10,397	45,704	16,455	0	0	29,249	0	0	0	0	0	0	0	0	0	0
Pakistan	2,037	520	0	0	1,517	8,511	4,065	0	0	4,446	0	0	0	0	0	0	0	0	0	0
Sri Lanka	0	0	0	0	0	3,274	1,214	0	2,060	0	0	0	0	0	0	0	0	0	0	0
West Bank/Gaza	9,984	4,305	0	0	5,679	4,955	2,631	0	0	2,324	0	0	0	0	0	0	0	0	0	0
EUROPE & EURASIA	25,501	12,211	0	10,584	2,706	21,503	9,037	1,960	8,073	2,433	5,025	2,612	0	2,413	0	0	0	0	0	0
Armenia	3,991	1,538	0	2,453	0	3,816	0	1,960	1,856	0	0	0	0	0	0	0	0	0	0	0
Azerbaijan	2,974	1,273	0	1,701	0	2,883	1,379	0	1,504	0	0	0	0	0	0	0	0	0	0	0
Georgia	3,006	1,431	0	1,575	0	2,974	1,404	0	1,570	0	0	0	0	0	0	0	0	0	0	0
Russia	5,536	2,830	0	0	2,706	5,121	2,688	0	0	2,433	0	0	0	0	0	0	0	0	0	0
Tajikistan	9,994	5,139	0	4,855	0	6,709	3,566	0	3,143	0	5,025	2,612	0	2,413	0	0	0	0	0	0
LATIN AMERICA	14,107	6,629	1,889	5,589	0	6,410	3,142	1,007	1,907	354	5,318	2,651	0	1,343	1,324	0	0	0	0	0
El Salvador	1,809	845	0	964	0	630	281	0	349	0	0	0	0	0	0	0	0	0	0	0
Guatemala	3,326	1,723	0	1,603	0	1,000	437	0	563	0	492	215	0	277	0	0	0	0	0	0
Haiti	3,572	1,683	1,889	0	0	2,877	1,516	1,007	0	354	3,193	1,869	0	0	1,324	0	0	0	0	0
Honduras	2,929	1,226	0	1,703	0	1,106	552	0	554	0	1,280	484	0	796	0	0	0	0	0	0
Nicaragua	2,471	1,152	0	1,319	0	797	356	0	441	0	353	83	0	270	0	0	0	0	0	0
AFRICA	966,882	569,855	137,503	103,523	156,001	1,003,627	595,873	129,610	95,131	183,013	244,476	158,632	23,079	31,951	30,814	0	0	0	0	0
Angola	102,753	71,692	6,089	24,972	0	59,895	38,235	6,742	14,918	0	25,175	15,730	5,321	4,124	0	0	0	0	0	0
Burundi	23,838	15,202	0	8,636	0	19,881	12,075	0	7,806	0	7,923	4,889	0	3,034	0	0	0	0	0	0
Central African Republic	0	0	0	0	0	996	601	0	395	0	0	0	0	0	0	0	0	0	0	0
Chad	0	0	0	0	0	14,532	0	9,932	0	4,600	12,616	9,553	0	0	3,063	0	0	0	0	0
Congo-Brazzaville	655	178	0	477	0	0	0	0	0	0	618	190	0	428	0	0	0	0	0	0
Congo-Democratic Republic	34,578	23,006	0	10,821	751	30,813	19,699	0	11,114	0	1,863	1,187	0	676	0	0	0	0	0	0
Cote D'Ivoire	6,296	3,032	0	27	3,237	7,632	4,463	0	0	3,169	0	0	0	0	0	0	0	0	0	0
Djibouti	3,348	1,670	0	1,678	0	994	541	0	453	0	0	0	0	0	0	0	0	0	0	0
Eritrea	62,539	25,932	17,745	1,458	17,404	58,276	28,716	15,001	2,632	11,927	16,347	5,431	10,082	834	0	0	0	0	0	0
Ethiopia	321,916	172,134	76,429	1,222	72,131	242,592	117,798	68,954	2,085	53,755	27,026	13,436	5,270	8,320	0	0	0	0	0	0
Gambia	1,097	610	0	0	487	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guinea	6,652	3,646	0	3,006	0	5,505	3,019	0	2,486	0	1,206	693	0	513	0	0	0	0	0	0
Guinea Bissau	1,669	655	0	1,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kenya	12,090	6,249	0	5,841	0	30,955	15,320	0	6,309	9,326	13,674	7,702	0	722	5,250	0	0	0	0	0
Liberia	16,591	8,710	248	7,633	0	21,532	12,146	638	8,748	0	5,452	3,218	0	2,234	0	0	0	0	0	0
Madagascar	1,083	650	0	0	433	1,498	709	0	0	789	0	0	0	0	0	0	0	0	0	0
Mauritania	9,635	5,048	0	0	4,587	4,809	2,401	0	0	2,408	0	0	0	0	0	0	0	0	0	0
Rwanda	1,446	889	0	557	0	6,279	3,853	0	2,426	0	2,055	1,227	0	828	0	0	0	0	0	0

**FY 2006 Congressional Budget Justification
P.L. 480 Title II - Dollars (Thousands)**

	FY 2003 Final Program Levels					FY 2004 Final Program Levels					FY 2005 Estimate a/					FY 2006 Congressional Budget Request			
Senegal	2,146	1,032	0	589	525	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sierra Leone	18,680	10,933	2,998	4,749	0	6,630	3,784	0	2,846	0	1,059	546	0	513	0	0	0	0	0
Somalia	19,129	13,712	4,189	1,228	0	22,836	15,372	2,555	4,909	0	9,361	6,617	1,205	1,539	0	0	0	0	0
Southern Africa (crisis response)	125,070	68,580	23,169	0	33,321	129,154	78,663	20,817	0	29,674	389	165	0	224	0	0	0	0	0
Sudan	115,887	86,126	6,636	0	23,125	265,368	194,907	4,971	0	65,490	104,323	79,070	1,201	1,551	22,501	0	0	0	0
Tanzania	22,534	15,696	0	6,838	0	18,189	11,814	0	4,500	1,875	3,548	2,394	0	1,154	0	0	0	0	0
Uganda	57,250	34,473	0	22,777	0	55,261	31,757	0	23,504	0	11,841	6,584	0	5,257	0	0	0	0	0
Prepositioned Stocks	27,415	0	27,415	0	0	20,424	0	20,424	0	0	0	0	0	0	0	0	0	0	0
Worldwide Emergency Total	1,260,375	684,959	169,186	149,202	257,028	1,171,735	655,052	156,456	134,974	225,253	293,436	186,408	23,079	51,811	32,138	0	0	0	0
WORLDWIDE	1,672,320	819,629	429,663	166,000	257,028	1,535,982	786,545	374,272	149,912	225,253	676,907	311,240	281,718	51,811	32,138	464,264	157,851	306,413	0
Regular	411,945	134,670	260,477	16,798	0	364,247	131,493	217,816	14,938	0	383,471	124,832	258,639	0	0	464,264	157,851	306,413	0
Emergency	1,260,375	684,959	169,186	149,202	257,028	1,171,735	655,052	156,456	134,974	225,253	293,436	186,408	23,079	51,811	32,138	0	0	0	0
ASIA/NEAR EAST	333,120	127,095	70,485	37,219	98,321	199,357	70,416	51,145	38,343	39,453	119,072	43,043	59,925	16,104	0	111,941	38,060	73,881	0
Regular	106,650	30,831	68,106	7,713	0	79,586	23,416	47,690	8,480	0	80,455	20,530	59,925	0	0	111,941	38,060	73,881	0
Emergency	226,470	96,264	2,379	29,506	98,321	119,771	47,000	3,455	29,863	39,453	38,617	22,513	0	16,104	0	0	0	0	0
EUROPE & EURASIA	25,501	12,211	0	10,584	2,706	21,803	9,037	1,960	8,073	2,433	15,458	5,722	7,323	2,413	0	10,374	3,527	6,847	0
Regular	0	0	0	0	0	300	300	0	0	0	10,433	3,110	7,323	0	0	10,374	3,527	6,847	0
Emergency	25,501	12,211	0	10,584	2,706	21,503	9,037	1,960	8,073	2,433	5,025	2,612	0	2,413	0	0	0	0	0
LATIN AMERICA	139,968	43,694	87,381	8,893	0	106,463	33,475	68,943	3,691	354	108,462	33,105	72,690	1,343	1,324	113,159	38,475	74,684	0
Regular	125,861	37,065	85,492	3,304	0	100,053	30,333	67,936	1,784	0	103,144	30,454	72,690	0	0	113,159	38,475	74,684	0
Emergency	14,107	6,629	1,889	5,589	0	6,410	3,142	1,007	1,907	354	5,318	2,651	0	1,343	1,324	0	0	0	0
AFRICA	1,146,316	636,629	244,382	109,304	156,001	1,187,935	673,317	231,800	99,805	183,013	433,915	229,370	141,780	31,951	30,814	228,790	77,789	151,001	0
Regular	179,434	66,774	106,879	5,781	0	184,308	77,444	102,190	4,674	0	189,439	70,738	118,701	0	0	228,790	77,789	151,001	0
Emergency	966,882	569,855	137,503	103,523	156,001	1,003,627	595,873	129,610	95,131	183,013	244,476	158,632	23,079	31,951	30,814	0	0	0	0
Prepositioned Stocks	27,415	0	27,415	0	0	20,424	0	20,424	0	0	0	0	0	0	0	0	0	0	0
UNALLOCATED BALANCE:																			
Total	0					0					392,634					316,236			
WFP Pledge & Multilateral	0					0					45,000					175,000			
Emergency & WFP PRROs e/	0					0					347,634					141,236			
Total Adjustments:	68,255					-351,015					103,500					104,500			
Section 202(e) f/	75,154					83,816					82,000					83,000			
Farmer-to-Farmer (FTF) g/	10,000					10,000					10,000					10,000			
Intern. Food Relief Partn. Act	3,416					4,933					5,000					5,000			
Administrative support	3,385					6,234					6,500					6,500			
Prior Year Recoveries and other adjustments h/	(7,500)					(400,817)					10,000					0			
Carry-Out (estimated)	85,181					30,000					20,000					20,000			
Carry-In	(101,381)					(85,181)					(30,000)					(20,000)			
PROGRAM TOTAL i/	1,740,575					1,184,967					1,173,041					885,000			

N.B. The FY 2003 Bill Emerson Humanitarian Trust (BEHT) approved program level of \$258,317,900 is not included in the total PL 480 Title II Iraq, Ethiopia and Southern Africa program levels.

a/ Individual country levels represent the approvals in the Food for Peace Information System (FFPIS) as of Dec 1, 2004; in total they correspond to the FY 2005 Budget Justification level.

Country levels may be adjusted throughout the fiscal year where approved levels are increased from the unallocated balance.

b/ Based on seasonal estimated average prices provided by USDA/FAS Sept 2004.

c/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for. A WFP Pledge of \$200 million is included for FY 2003 and FY 2004 (includes 202(e) and multi-lateral), to support development and protracted relief and recovery operations (PRRO) under the United States Government's annual pledge.

d/ International Emergency Food Reserve (IEFR), implemented by WFP.

e/ WFP PRROs may be attributed to non-emergency activities.

f/ Includes \$6 million WFP cash grant formerly managed by the State Department's International Organization Affairs Bureau.

g/ This figure includes the Title II portion of the Farmer-to-Farmer (FTF) P.L. 480 contribution.

h/ Prior year recoveries also include confirmed fallout, commodity cost savings, and Maritime Administration reimbursements for cargo preference premiums, which were significant in FY 2004 because of a backlog of collections from FY 1995.

Adjustments include Title II paybacks to OMB for Bill Emerson Humanitarian Trust for \$10 million in FY 2004 and FY 2005.

i/ Includes \$248 million of emergency spending authority and \$300 million supplemental in FY 2003 for Iraq and Eastern/Southern Africa emergencies.

**FY 2005 Congressional Budget Justification
P.L. 480 Title II - Metric Tons**

Region/Country	FY 2003 Final Program Levels				FY 2004 Final Program Levels				FY 2005 Estimated Level /a				FY 2006 Congressional Budget Justification			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP /b	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
ASIA/NEAR EAST	581,210	255,300	114,220	211,690	413,120	158,180	105,840	149,100	211,820	126,890	84,930	0	223,882	223,882	0	0
Afghanistan*	72,400	0	72,400	0	79,330	0	79,330	0	77,860	0	77,860	0	0	0	0	0
Algeria*	0	0	0	0	2,500	0	2,500	0	0	0	0	0	0	0	0	0
Bangladesh*	150,080	150,080	0	0	103,810	86,730	7,350	9,730	38,850	38,850	0	0	103,138	103,138	0	0
Cambodia	0	0	0	0	1,480	0	1,480	0	0	0	0	0	0	0	0	0
East Timor*	0	0	0	0	1,000	0	0	1,000	0	0	0	0	0	0	0	0
Egypt	4,420	0	4,420	0	4,270	0	4,270	0	0	0	0	0	0	0	0	0
India	62,250	62,250	0	0	65,780	65,780	0	0	72,770	72,770	0	0	84,112	84,112	0	0
Indonesia*	67,970	42,970	25,000	0	5,670	5,670	0	0	20,720	15,270	5,450	0	36,632	36,632	0	0
Iraq*	163,820	0	0	163,820	0	0	0	0	0	0	0	0	0	0	0	0
Laos	1,020	0	1,020	0	0	0	0	0	0	0	0	0	0	0	0	0
Nepal*	0	0	0	0	0	0	0	0	1,620	0	1,620	0	0	0	0	0
North Korea*	31,000	0	0	31,000	106,000	0	0	106,000	0	0	0	0	0	0	0	0
Pakistan*	6,790	0	4,720	2,070	27,180	0	3,750	23,430	0	0	0	0	0	0	0	0
Sri Lanka*	1,500	0	1,500	0	16,100	0	7,160	8,940	0	0	0	0	0	0	0	0
West Bank/Gaza*	14,800	0	0	14,800	0	0	0	0	0	0	0	0	0	0	0	0
Yemen	5,160	0	5,160	0	0	0	0	0	0	0	0	0	0	0	0	0
EUROPE & EURASIA	38,890	0	30,300	8,590	35,410	0	26,690	8,720	24,810	14,770	10,040	0	22,890	22,890	0	0
Armenia*	5,500	0	5,500	0	6,800	0	6,800	0	1,980	0	1,980	0	0	0	0	0
Azerbaijan*	4,620	0	4,620	0	4,860	0	4,860	0	0	0	0	0	0	0	0	0
Georgia*	5,000	0	5,000	0	4,730	0	4,730	0	0	0	0	0	0	0	0	0
Russia*	8,590	0	0	8,590	8,720	0	0	8,720	0	0	0	0	0	0	0	0
Tajikistan*	15,180	0	15,180	0	10,300	0	10,300	0	22,830	14,770	8,060	0	22,890	22,890	0	0
LATIN AMERICA	318,480	282,710	35,770	0	229,530	215,130	13,410	990	244,590	237,480	3,210	3,900	216,994	216,994	0	0
Bolivia	60,950	54,470	6,480	0	43,720	43,720	0	0	32,670	32,670	0	0	47,222	47,222	0	0
El Salvador*	4,010	0	4,010	0	1,370	0	1,370	0	0	0	0	0	0	0	0	0
Guatemala*	33,500	21,240	12,260	0	23,080	20,980	2,100	0	25,520	24,680	840	0	31,708	31,708	0	0
Haiti*	100,700	100,700	0	0	83,240	79,400	2,850	990	103,010	99,110	0	3,900	60,802	60,802	0	0
Honduras*	27,470	20,490	6,980	0	21,710	16,360	5,350	0	38,090	36,220	1,870	0	29,649	29,649	0	0
Nicaragua*	48,740	42,700	6,040	0	18,670	16,930	1,740	0	28,520	28,020	500	0	22,856	22,856	0	0
Peru	43,110	43,110	0	0	37,740	37,740	0	0	16,780	16,780	0	0	24,757	24,757	0	0
AFRICA	2,145,320	984,150	486,860	674,310	1,965,850	887,260	394,200	684,390	773,640	507,750	117,170	148,720	469,401	469,401	0	0
Angola*	171,760	38,300	133,460	0	94,810	31,260	63,550	0	44,690	32,840	11,850	0	18,692	18,692	0	0
Benin	10,060	10,060	0	0	8,680	8,680	0	0	5,300	5,300	0	0	6,082	6,082	0	0
Burkina Faso	11,470	11,470	0	0	13,790	13,790	0	0	21,540	21,540	0	0	39,794	39,794	0	0
Burundi*	41,660	0	41,660	0	36,610	0	36,610	0	12,730	0	12,730	0	0	0	0	0
Cameroon	150	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0
Cape Verde	18,140	18,140	0	0	18,450	18,450	0	0	17,120	17,120	0	0	8,447	8,447	0	0
Central African Republic (CAR)	410	0	410	0	1,230	0	1,230	0	0	0	0	0	0	0	0	0
Chad*	8,510	6,320	2,190	0	22,340	4,400	1,160	16,780	4,740	4,740	0	0	5,321	5,321	0	0
Congo- Brazzaville*	1,150	0	1,150	0	0	0	0	0	0	0	0	14,550	0	0	0	0
Congo- Democratic Republic*	42,870	0	41,670	1,200	35,410	0	35,410	0	1,150	0	1,150	0	14,953	14,953	0	0
Cote d' Ivoire*	9,280	0	30	9,250	10,650	0	0	10,650	2,140	0	2,140	0	0	0	0	0
Djibouti*	5,400	0	5,400	0	1,710	0	1,710	0	0	0	0	0	0	0	0	0
Eritrea*	154,820	80,070	6,750	68,000	152,970	75,150	13,020	64,800	49,620	49,620	0	0	25,770	25,770	0	0
Ethiopia*	750,720	376,970	9,520	364,230	537,970	355,620	7,950	174,400	82,260	79,860	2,400	0	46,432	46,432	0	0
Gambia*	2,690	0	690	2,000	1,000	0	1,000	0	55,740	31,000	24,740	0	0	0	0	0
Ghana	67,520	66,980	540	0	48,840	48,370	470	0	48,490	48,490	0	0	44,299	44,299	0	0
Guinea*	13,730	3,020	10,710	0	12,880	4,120	8,760	0	6,570	5,100	1,470	0	6,950	6,950	0	0
Guinea Bissau*	1,980	0	1,980	0	0	0	0	0	0	0	0	0	0	0	0	0
Kenya*	82,400	62,780	19,620	0	76,660	29,110	21,750	25,800	50,690	25,740	4,950	20,000	22,987	22,987	0	0
Liberia*	27,000	640	26,360	0	33,860	2,080	31,780	0	7,740	0	7,740	0	0	0	0	0
Lesotho	0	0	0	0	2,380	0	2,380	0	0	0	0	0	0	0	0	0
Madagascar*	27,010	22,940	1,780	2,290	23,170	20,060	1,100	2,010	19,440	19,440	0	0	31,484	31,484	0	0
Malawi*	4,140	4,140	0	0	10,400	10,400	0	0	10,530	10,530	0	0	28,819	28,819	0	0
Mauritania*	36,240	14,420	5,930	15,890	17,820	10,830	0	6,990	10,750	10,750	0	0	7,957	7,957	0	0
Mozambique	62,120	61,700	420	0	68,070	64,070	4,000	0	55,500	55,500	0	0	37,062	37,062	0	0

**FY 2005 Congressional Budget Justification
P.L. 480 Title II - Metric Tons**

	FY 2003 Final Program Levels				FY 2004 Final Program Levels				FY 2005 Estimated Level /a				FY 2006 Congressional Budget Justification			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP /b	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
Niger	14,110	14,110	0	0	12,840	12,840	0	0	8,350	8,350	0	0	11,211	11,211	0	0
Regional W. Africa	1,630	1,630	0	0	2,960	2,960	0	0	1,730	1,730	0	0	3,596	3,596	0	0
Rwanda*	22,030	19,530	2,500	0	21,050	9,350	11,700	0	12,840	9,550	3,290	0	28,594	28,594	0	0
Senegal*	3,580	0	1,700	1,880	0	0	0	0	4,790	4,790	0	0	6,097	6,097	0	0
Sierra Leone*	26,100	8,780	17,320	0	22,460	9,570	12,890	0	14,430	12,960	1,470	0	19,753	19,753	0	0
Somalia*	27,900	20,400	7,500	0	33,510	13,050	20,460	0	15,460	7,560	7,900	0	0	0	0	0
Southern Africa (crisis respons	196,400	83,400	0	113,000	206,880	89,200	0	117,680	1,000	0	1,000	0	0	0	0	0
Sudan*	124,180	27,610	0	96,570	269,930	19,650	0	250,280	126,110	5,640	6,300	114,170	0	0	0	0
Tanzania*	44,860	0	44,860	0	37,620	0	22,620	15,000	40,180	32,600	7,580	0	0	0	0	0
Uganda*	133,360	30,740	102,560	0	121,900	27,250	94,650	0	27,460	7,000	20,460	0	34,643	34,643	0	0
Zambia*	0	0	0	0	7,000	7,000	0	0	0	0	0	0	20,458	20,458	0	0
Zimbabwe*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prepositioned Stocks*	64,530	64,530	0	0	46,250	46,250	0	0	0	0	0	0	0	0	0	0
WORLDWIDE TOTAL	3,148,430	1,586,690	667,150	894,590	2,690,160	1,306,820	540,140	843,200	1,254,860	886,890	215,350	152,620	933,167	933,167	0	0
* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) below.																
EMERGENCY PROGRAMS																
ASIA/NEAR EAST	317,180	8,090	97,400	211,690	236,490	0	87,390	149,100	84,930	0	84,930	0	0	0	0	0
Afghanistan	72,400	0	72,400	0	79,330	0	79,330	0	77,860	0	77,860	0	0	0	0	0
Algeria	0	0	0	0	2,500	0	2,500	0	0	0	0	0	0	0	0	0
Bangladesh	0	0	0	0	9,730	0	0	9,730	0	0	0	0	0	0	0	0
East Timor	0	0	0	0	1,000	0	0	1,000	0	0	0	0	0	0	0	0
Indonesia	33,090	8,090	25,000	0	0	0	0	0	5,450	0	5,450	0	0	0	0	0
Iraq	163,820	0	0	163,820	0	0	0	0	0	0	0	0	0	0	0	0
Nepal	0	0	0	0	0	0	0	0	1,620	0	1,620	0	0	0	0	0
North Korea	31,000	0	0	31,000	106,000	0	0	106,000	0	0	0	0	0	0	0	0
Pakistan	2,070	0	0	2,070	23,430	0	0	23,430	0	0	0	0	0	0	0	0
Sri Lanka	0	0	0	0	14,500	0	5,560	8,940	0	0	0	0	0	0	0	0
West Bank/Gaza	14,800	0	0	14,800	0	0	0	0	0	0	0	0	0	0	0	0
EUROPE & EURASIA	38,890	0	30,300	8,590	35,410	0	26,690	8,720	10,040	0	10,040	0	0	0	0	0
Armenia	5,500	0	5,500	0	6,800	0	6,800	0	1,980	0	1,980	0	0	0	0	0
Azerbaijan	4,620	0	4,620	0	4,860	0	4,860	0	0	0	0	0	0	0	0	0
Georgia	5,000	0	5,000	0	4,730	0	4,730	0	0	0	0	0	0	0	0	0
Russia	8,590	0	0	8,590	8,720	0	0	8,720	0	0	0	0	0	0	0	0
Tajikistan	15,180	0	15,180	0	10,300	0	10,300	0	8,060	0	8,060	0	0	0	0	0
LATIN AMERICA	27,980	5,150	22,830	0	11,800	2,840	7,970	990	7,110	0	3,210	3,900	0	0	0	0
El Salvador	4,010	0	4,010	0	1,370	0	1,370	0	0	0	0	0	0	0	0	0
Guatemala	7,560	0	7,560	0	2,100	0	2,100	0	840	0	840	0	0	0	0	0
Haiti	5,150	5,150	0	0	3,830	2,840	0	990	3,900	0	0	3,900	0	0	0	0
Honduras	5,790	0	5,790	0	2,760	0	2,760	0	1,870	0	1,870	0	0	0	0	0
Nicaragua	5,470	0	5,470	0	1,740	0	1,740	0	500	0	500	0	0	0	0	0
AFRICA	1,723,250	583,520	465,420	674,310	1,592,800	529,410	379,000	684,390	371,850	105,960	117,170	148,720	0	0	0	0
Angola	164,760	31,300	133,460	0	94,810	31,260	63,550	0	33,400	21,550	11,850	0	0	0	0	0
Burundi	41,660	0	41,660	0	36,610	0	36,610	0	12,730	0	12,730	0	0	0	0	0
Central African Republic (CAI	0	0	0	0	1,230	0	1,230	0	0	0	0	0	0	0	0	0
Chad	0	0	0	0	16,780	0	0	16,780	14,550	0	0	14,550	0	0	0	0
Congo- Brazzaville	1,150	0	1,150	0	0	0	0	0	1,150	0	1,150	0	0	0	0	0
Congo- Democratic Republic	42,870	0	41,670	1,200	35,410	0	35,410	0	0	0	2,140	0	0	0	0	0
Cote d' Ivoire	9,280	0	30	9,250	10,650	0	0	10,650	0	0	0	0	0	0	0	0
Djibouti	5,400	0	5,400	0	1,710	0	1,710	0	0	0	0	0	0	0	0	0
Eritrea	151,970	77,220	6,750	68,000	143,520	65,700	13,020	64,800	42,610	40,210	2,400	0	0	0	0	0
Ethiopia	703,710	334,170	5,310	364,230	490,820	308,470	7,950	174,400	55,740	31,000	24,740	0	0	0	0	0
Gambia	2,000	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0
Guinea	10,710	0	10,710	0	8,110	0	8,110	0	1,470	0	1,470	0	0	0	0	0

**FY 2005 Congressional Budget Justification
P.L. 480 Title II - Metric Tons**

	FY 2003 Final Program Levels				FY 2004 Final Program Levels				FY 2005 Estimated Level /a				FY 2006 Congressional Budget Justification			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP /b	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
Guinea Bissau	1,980	0	1,980	0	0	0	0	0	0	0	0	0	0	0	0	0
Kenya	19,620	0	19,620	0	47,550	0	21,750	25,800	24,950	0	4,950	20,000	0	0	0	0
Liberia	24,480	640	23,840	0	33,860	2,080	31,780	0	7,740	0	7,740	0	0	0	0	0
Madagascar	2,290	0	0	2,290	2,010	0	0	2,010	0	0	0	0	0	0	0	0
Malawi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mauritania	15,890	0	0	15,890	6,990	0	0	6,990	0	0	0	0	0	0	0	0
Mozambique	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rwanda	2,500	0	2,500	0	10,400	0	10,400	0	3,290	0	3,290	0	0	0	0	0
Senegal	3,580	0	1,700	1,880	0	0	0	0	0	0	0	0	0	0	0	0
Sierra Leone	24,270	8,780	15,490	0	9,750	0	9,750	0	1,470	0	1,470	0	0	0	0	0
Somalia	27,900	20,400	7,500	0	33,510	13,050	20,460	0	15,460	7,560	7,900	0	0	0	0	0
Southern Africa (crisis respon	196,400	83,400	0	113,000	206,880	89,200	0	117,680	1,000	0	1,000	0	0	0	0	0
Sudan	124,180	27,610	0	96,570	269,930	19,650	0	250,280	126,110	5,640	6,300	114,170	0	0	0	0
Tanzania	44,860	0	44,860	0	37,620	0	22,620	15,000	7,580	0	7,580	0	0	0	0	0
Uganda	101,790	0	101,790	0	94,650	0	94,650	0	20,460	0	20,460	0	0	0	0	0
Zambia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zimbabwe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prepositioned Stocks	64,530	64,530	0	0	46,250	46,250	0	0	0	0	0	0	0	0	0	0
Worldwide Emergency Total	2,171,830	661,290	615,950	894,590	1,922,750	578,500	501,050	843,200	473,930	105,960	215,350	152,620	0	0	0	0
WORLDWIDE	3,148,430	1,586,690	667,150	894,590	2,690,160	1,306,820	540,140	843,200	1,254,860	886,890	215,350	152,620	933,167	933,167	0	0
Regular	976,600	925,400	51,200	0	767,410	728,320	39,090	0	780,930	780,930	0	0	933,167	933,167	0	0
Emergency	2,171,830	661,290	615,950	894,590	1,922,750	578,500	501,050	843,200	473,930	105,960	215,350	152,620	0	0	0	0
ASIA/NEAR EAST	581,210	255,300	114,220	211,690	413,120	158,180	105,840	149,100	211,820	126,890	84,930	0	223,882	223,882	0	0
Regular	264,030	247,210	16,820	0	176,630	158,180	18,450	0	126,890	126,890	0	0	223,882	223,882	0	0
Emergency	317,180	8,090	97,400	211,690	236,490	0	87,390	149,100	84,930	0	84,930	0	0	0	0	0
EUROPE & EURASIA	38,890	0	30,300	8,590	35,410	0	26,690	8,720	24,810	14,770	10,040	0	22,890	22,890	0	0
Regular	0	0	0	0	0	0	0	0	14,770	14,770	0	0	22,890	22,890	0	0
Emergency	38,890	0	30,300	8,590	35,410	0	26,690	8,720	10,040	0	10,040	0	0	0	0	0
LATIN AMERICA	318,480	282,710	35,770	0	229,530	215,130	13,410	990	244,590	237,480	3,210	3,900	216,994	216,994	0	0
Regular	290,500	277,560	12,940	0	217,730	212,290	5,440	0	237,480	237,480	0	0	216,994	216,994	0	0
Emergency	27,980	5,150	22,830	0	11,800	2,840	7,970	990	7,110	0	3,210	3,900	0	0	0	0
AFRICA	2,145,320	984,150	486,860	674,310	1,965,850	887,260	394,200	684,390	773,640	507,750	117,170	148,720	469,401	469,401	0	0
Regular	422,070	400,630	21,440	0	373,050	357,850	15,200	0	401,790	401,790	0	0	469,401	469,401	0	0
Emergency	1,723,250	583,520	465,420	674,310	1,592,800	529,410	379,000	684,390	371,850	105,960	117,170	148,720	0	0	0	0
Prepositioned Stocks	64,530	64,530	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNALLOCATED BALANCE:																
Total	0				0				730,000				510,000			
PVO Regular	0				0				0				0			
WFP Pledge and Multilateral	0				0				155,000				0			
Emergency and WFP PRROs	0				0				575,000				0			
Overall Title II	0				0				0				510,000			
PROGRAM TOTAL	3,148,430				2,690,160				1,984,860				1,443,167			

N.B. The FY 2003 Bill Emerson Humanitarian Trust (BEHT) program level of 525,740 MTs are not included in the total PL 480 Title II Iraq, Ethiopia and Southern Africa program levels.

a/ Individual country levels represent the approved values in FFPIS as of December 1, 2004; in total, they correspond to the FY 2005 Budget Justification level.

b/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for, FY 2003 and FY 2004 metric tons support \$200 million for development and protracted relief and recovery operations (PRRO) under the United States Government's annual pledge.

c/ International Emergency Food Reserve (IEFR), implemented by WFP.

Office of Food for Peace

The Development Challenge: Nearly 800 million people in the world are food insecure. Food insecurity fuels political instability and environmental degradation. Reducing the number of chronically undernourished and underweight people throughout the world is both a humanitarian concern and a strategic goal. P.L. 480 Title II, administered by USAID's Office of Food for Peace (FFP), is a people-to-people program, from the people of the United States to people who do not have access to sufficient food to meet their needs for healthy and productive lives.

The USAID Program: U.S. Government support for overseas food aid was formalized in the Agricultural Trade Development and Assistance Act of 1954, also known as P.L. 480. The basic legislation, which has been modified over time, establishes the U.S. policy for using abundant U.S. agricultural resources and food processing capabilities to enhance food security in the developing world through the provision of culturally acceptable nutritious food commodities. In the 50 years since its inception in 1954, Food for Peace has sent millions of metric tons of American food to more than 150 countries. Billions of people at risk of hunger and malnutrition have directly benefited from receiving this assistance. Many of the food insecure live in sub-Saharan Africa and South Asia. Chronic poverty, that is the unrelenting lack of economic opportunity either to produce adequate amounts of food or to exchange labor for income needed to purchase food in adequate amounts, is the chief cause of food insecurity and its cost is enormous. PL 480 Title II seeks to address chronic hunger, malnutrition and threat of famine. USAID has identified several key areas of focus to improve agricultural productivity, rural income and to reduce food insecurity and is seeking increased integration of Development Assistance (DA) funding and Title II resources. FFP's role in U.S. and multilateral food policy development is increasing in significance. The Agency recognizes that only with sound policies in place can domestic and foreign private investment and development assistance catalyze growth by helping people solve the problems that all too often keep them poor and food insecure. FFP is focusing on targeting both chronic and transitory vulnerabilities to food insecurity in food aid allocation and programming. FFP will strengthen its ability to identify these populations through improved analytical skills, both in the determination of the populations that need to be targeted as well as in the verification of results of food assisted programs through evidence-based evaluations. This will require innovative and expert approaches to food insecurity problems.

Another important priority area is USAID's input into the U.S. position on the World Trade Organization (WTO). The current WTO round of trade negotiations is focusing on how countries may be using food aid to circumvent export competition disciplines. Depending upon the outcome of the negotiations, U.S. food aid programs could be negatively affected. To better explain the principles and disciplines the United States employs in its food aid programs, USAID and the U.S. Department of Agriculture (USDA) organized a seminar in early December for WTO members on U.S. food assistance. The seminar was a good step toward dispelling many of the misperceptions surrounding U.S. food assistance. Additional seminars and consultations will be undertaken in Geneva and with the Food and Agriculture Organization (FAO) in Rome over the course of the next year to increase the understanding of U.S. food aid programs.

USAID recognizes that emergency needs assessment are an essential link in the improved emergency response chain and is working with the United Nations World Food Program and the international donor community to improve emergency needs assessment guidelines. Improving the credibility of emergency needs assessments is perhaps the principal means upon which more credible response plans can be developed that act as the foundation for more credible emergency responses. It is this need for a robust response to requirements that caught the attention of members of the Group of Eight at Sea Island, Georgia, June 2004 when they "urged the international community to meet fully the emergency assistance needs, including non-food items, in the Horn of Africa and other famine-prone regions, and to do their part to achieve that objective."

USAID recognizes the need for improved methods to better engage other donors in assessment processes so that needs assessments are linked with their contributions. This can best be done by having donors fully associated with the emergency needs assessment process. USAID is convinced that the better the needs assessment process is understood, the more likely it is to lead to quicker and more appropriate responses by other governments and donors. With the integration of the Famine Early

Warning System (FEWSNET) activity in its operations, FFP is well-positioned to lead USAID's efforts in this sector. FEWSNET continues to be considered a world leader in early warning and food security assessments. A new Request for Application, being issued during FY 2005, will set the stage for a new phase in FEWSNET technical service provision.

FY 2005 P.L. 480 Title II resources, totaling \$1,173 million, are addressing continuing emergencies in Africa, with most resources planned for Sudan, Chad, Ethiopia, and Eritrea. Emergencies in other regions of the world that are being addressed include Indonesia and Sri Lanka hard hit by the Asian tsunami, Haiti, the Democratic Republic of Congo (DRC) and Afghanistan. In addition, USAID plans continued non-emergency food assistance activities to address the needs of the most vulnerable populations, including persons living with HIV/AIDS and orphans; to build individual, household, and community capacities to manage successive shocks; and to establish conditions for longer-term development throughout all region of the world, including Africa, Asia, Central America, and the Caribbean.

The FY 2006 request is for \$885 million of P.L. 480 Title II resources. For 2006, \$300 million that was previously requested for P.L. 480 Title II is being requested under International Disaster and Famine Assistance (IDFA) for emergency food aid needs. (For additional information see the section on IDFA.) For both FY 2005 and FY 2006, \$10 million of Title II resources will be allocated each year for the Farmer to Farmer Program that is managed by the Bureau for Economic Growth, Agriculture, and Trade.

Under FFP's streamlining and management improvement actions, the office has drafted Title II proposal guidance that replaces emergency and non-emergency guidelines. For FY 2006 programs, only one set of simplified guidelines and proposal submission procedures will be issued. This was one of the priority action items identified in the Streamlining Report to Congress that was written in FY 2003. Additional actions include a rewrite of 22CFR211 (Regulation 11), the regulation guiding use of commodities and creation of a new chapter in the Agency's Automated Directive System, as well as finalizing the modernization of information systems that is currently on-going.

Other Program Elements: The strength of the U.S. international food assistance program is USAID's presence around the world and its numerous organizational partnerships. USAID collaborates closely with the U.S. Department of Agriculture and the Department of State to ensure that both emergency and non-emergency food aid programs are coordinated and effective. USAID works in close partnership with private voluntary organizations (PVOs), indigenous organizations, universities, American businesses, international agencies, and other governments. USAID has relationships with a large number of American companies and U.S. based PVOs, allowing for greater creativity and effectiveness in incorporating food into a wide range of development efforts.

FFP has a particular interest in a stronger and more effective World Food Program (WFP), one of its most important partners and continues to work with the organization to improve its emergency response programming, food needs assessments and early-warning capacity, partnerships with non-governmental organizations, program concentration in countries that need food the most, and close out of small programs.

Other Donors: The World Food Summit of 2002, convened by the FAO, provided an international forum to focus attention on efforts to address hunger and food insecurity. The United States, along with 182 nations and the European Community, pledged to halve the number of hungry people by the year 2015. In 2004, the United States provided over \$2.1 billion in food aid of which P.L. 480 Title II was \$1.6 billion. To prevent famine, the United States provided \$1.2 billion in global emergency food aid. Of this total, \$943.6 million was provided through the World Food Program (WFP), almost half of all emergency food aid contributions to WFP and over four times greater than the next largest donor. Other donor contributions to the World Food Program in FY 2004 include the European Commission (11%), Japan (7%), United Kingdom (5%), Netherlands (4%), Germany (4%), Canada (3%), Norway (3%), Sweden (3%), Denmark (2%), and other donors (13%). Following this chapter is a table showing P.L. 480 Title II funding and tonnage by region and country for FY 2003 through FY 2006.

Data Sheet

USAID Mission:	Office of Food for Peace
Program Title:	Central Program, Support for PL 480 Title II Program
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	962-004
Planned FY 2005 Obligation:	\$9,000,000 DA
Prior Year Unobligated:	\$0
Proposed FY 2006 Obligation:	\$9,000,000 DA
Year of Initial Obligation:	2005
Estimated Year of Final Obligation:	2008

Summary: USAID's P.L. 480 Title II program to improve food security for vulnerable populations includes Development Assistance supported grants to cooperating sponsors and support in the implementation of the Office of Food for Peace's Strategic Plan. This involves the full integration of emergency and development portfolios to reduce the frequency, magnitude and severity of emergencies. The objective also includes pursuing a forward leaning analytical agenda to better predict, prevent, and respond to malnutrition and potential famine overseas. Overall, under the new strategy, the programming focus is on increasing coping capabilities and decreasing risks faced by the most vulnerable populations served by Title II programs, especially in fragile, failing and failed states. Indeed, the program's food- assisted interventions are in various technical sectors and support several program components, including:

- Protect and increase the assets and livelihoods of the poor during periods of stress;
- Improve access to clean water and sanitation;
- Improve the quality of basic education;
- Improve child survival, health and nutrition;
- Improve maternal health and nutrition;
- Strengthen civil society; and
- Increase food security of vulnerable populations.

The FY 2006 request also includes \$300 million in International Disaster and Famine Assistance (IDFA) for emergency food aid will provide the ability to purchase commodities locally with cash in those instances where it is critical to saving lives.

Inputs, Outputs, Activities:

FY 2005 Program: USAID plans to use the FY 2005 resources to reduce the causes and effects of food insecurity by implementing programs that highlight the "in" in food insecurity. By focusing on vulnerability to food insecurity, increasingly in fragile, failing and failed states, enhanced safety net interventions build capacity and assets and improve resiliency to shocks, essential first steps for household self-sufficiency and economic independence.

The Institutional Capacity Building (ICB) program will continue to support private voluntary organizations' (PVOs') efforts to improve program implementation. Twelve cooperative agreements with PVO and cooperative development organization (CDO) partners are currently in their second year of implementation in support of FFP partners' efforts to achieve technical excellence and innovation in Title II food aid programs. In addition to strengthening management and technical capacity to plan, implement and monitor effective food security programs; and identifying the most effective technical and sectoral methodologies for using Title II resources to address both emergencies and longer-term food needs, this assistance is providing the support and foundation to partners to enable them to effectively incorporate the new guidelines in their programming.

USAID also uses this mechanism, through the Global Bureau's cooperative agreement with Food and Nutrition Technical Assistance (FANTA), to provide technical assistance in performance measurement, health, nutrition and development relief. In addition, the Famine Early Warning System Network

US Financing in Thousands of Dollars

Office of Food for Peace

962-004 Central Program, Support for PL 480 Title II Program	DA
Through September 30, 2003	
Obligations	0
Expenditures	0
Unliquidated	0
Fiscal Year 2004	
Obligations	0
Expenditures	0
Through September 30, 2004	
Obligations	0
Expenditures	0
Unliquidated	0
Prior Year Unobligated Funds	
Obligations	0
Planned Fiscal Year 2005 NOA	
Obligations	9,000
Total Planned Fiscal Year 2005	
Obligations	9,000
Proposed Fiscal Year 2006 NOA	
Obligations	9,000
Future Obligations	0
Est. Total Cost	18,000

(FEWSNET) program, with its expanded worldwide focus, will focus on a platform to more efficiently assess needs and target Title II emergency and development programming toward the root causes of famine worldwide. FY 2006, FEWSNET will be incorporated as part of the DA-supported mechanisms available to DCHA/FFP.

Since 2002, the major contractor assisting FFP is AMEX, International. It provides institutional support for Title II program and administrative backstopping.

FY 2006 Program: In addition to continuing these activities, USAID intends to utilize these resources to obtain the following necessary services for: 1) playing a leadership role in U.S. and multilateral policy development; 2) providing short-term, sector-specific technical assistance; 3) developing improved macro- and micro-targeting criteria to focus resources on the most vulnerable populations; 4) performing studies on the role of development relief and conflict prevention in Title II, best practices for the assessment of risk or hazards, vulnerabilities, and household livelihood capacities and individual capabilities, to protect and enhance food security in HIV/AIDS affected populations, and graduation and exit strategies; 5) performing country-specific and broader emergency and non-emergency sectoral evaluations; 6) documenting where current development programs have reduced household vulnerability to shocks; and 7) improving USAID's data base on food aid.

The World Food Program, other relevant United Nations agencies and the European Commission coordinate with USAID and the U.S. cooperating sponsors on food security policies. The Office of Food for Peace collaborates closely with the U.S. Department of Agriculture (USDA) who administers Title I and Food for Progress.

Performance and Results: FFP will look to continuing these activities, and resources will be utilized to obtain significant management changes as FFP continues to develop a new strategic framework and incorporates the streamlining recommendations. One example of the Office's streamlining initiative is ongoing technical analysis of FFP's information technology systems which will ultimately lead to an integrated management system. In addition, the development of the Title II chapter in USAID's Automated Directives System and revisions to Regulation 11 will contribute to supporting the success of the U.S. food security programs and overall humanitarian objectives of USAID.