

(draft updated 01/23/04 by David Thompson)
BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
Budget Justification to the Congress
Notification Levels for FY 2004

Program/ SO Number	Title	Account	FY 2004	FY 2004	FY 2004	FY 2005
			Notification by FY 2004 CBJ	Total Planned Budget	Notification by FY 2005 CBJ	
BOLIVIA						
511-002	Increased Income for Bolivia's Poor	DA	4,550	5,550	1,000	6,632
		ESF	4,800	0	-4,800	5,000
511-003	Improved Health of the Bolivian Population	CSH	14,402	15,302	900	16,139
511-004	Forest, Water and Biodiversity Resources Managed for Sustained Economic Growth	DA	5,080	4,773	-307	5,083
		ESF	0	0	0	333
511-005	Illegal and Excess Coca Eliminated from Bolivia	ACI	38,500	38,500	0	37,500
511-006	Economic Stabilization (Balance of Payments Support)	ESF	0	8,000	8,000	0
511-XXX	Increased Confidence in Democratic Institutions and Processes	ACI	3,500	3,500	0	4,500
		DA	1,750	1,709	-41	2,739
		ESF	3,200	0	-3,200	2,667
BRAZIL						
512-007	Transmission of Selected Communicable Diseases Reduced in Target Areas	CSH	11,111	9,050	-2,061	6,660
512-008	Natural Ecosystems Sustained	DA	5,222	5,000	-222	4,738
512-009	Global Climate Change Mitigated Through Renewable Energy and Energy Conservation	DA	1,400	1,276	-124	1,000
512-010	Access to Training and Employability Skills and Opportunities Increased for Disadvantaged Youth	CSH	900	800	-100	978
		DA	600	600	0	400
512-011	Increased Economic Opportunities for Trade-Led Small and Medium Enterprise Growth and Poverty Reduction	DA	1,000	1,000	0	855
COLOMBIA						
514-007	Promote More Responsive, Participatory and Accountable Democracy	ACI	25,000	25,000	0	25,000
514-008	Provide Economic and Social Alternatives to Illicit Crop Production	ACI	82,000	54,200	-27,800	54,300
514-009	Provide Economic and Social Opportunities to Vulnerable Groups, Particularly Internally Displaced Persons	ACI	43,000	43,000	0	43,000
514-999	ACI Authorized Use to Cover Operating Expenses	ACI	0	0	0	0
CUBA*						
516-001	Civil Society Developed through Information Dissemination	ESF	7,000	6,959	-41	9,000
DOMINICAN REPUBLIC						
517-008	Increased Sustainable Economic Opportunities for the Poor	DA	7,200	7,618	418	5,584
517-009	More Participatory, Representative and Accountable Democracy Achieved	DA	3,400	3,364	-36	2,740
		ESF	3,000	2,982	-18	3,000
517-010	Sustained Improvement in the Health of Vulnerable Populations in the Dominican Republic	CSH	13,110	12,700	-410	11,354
ECUADOR						
518-001	Biodiversity Conserved in Selected Protected Areas, Their Buffer Zones, and and Indigenous Territories	DA	5,000	4,691	-309	4,645
		ESF	1,000	1,000	0	1,000
518-011	Improved Social and Economic Conditions of Inhabitants along the Peru-Ecuador Border, thereby Promoting Border Integration	ESF	2,250	1,988	-262	2,000
518-012	Increased Support for the Democratic System	DA	100	100	0	0
		ESF	8,000	7,923	-77	8,000
518-013	Spread of the Andean Regional Coca/Cocaine Economy into Ecuador Contained (Northern Border Development Program)	ACI	15,000	15,000	0	15,000
518-014	Increased Economic Opportunities for the Poor	DA	2,030	2,030	0	2,308
		ESF	5,000	4,000	-1,000	4,000
EL SALVADOR						
519-001	Expanded Access and Economic Opportunities for Rural Poor Families	DA	18,743	5,730	-13,013	0
519-002	More Inclusive and Effective Democratic Processes	DA	5,469	5,362	-107	0
519-003	Health of Salvadorans, Primarily Women, Youth and Children, Improved	CSH	6,334	7,150	816	0
519-004	Increased Access by Rural Households to Clean Water	DA	4,500	4,500	0	0
519-021	Ruling Justly: More Responsive, Transparent Governance	DA	0	0	0	2,347
519-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	0	13,013	13,013	11,316
519-023	Investing in People: Healthier, Better-Educated People	CSH	0	0	0	8,871
		DA	0	0	0	3,679
GUATEMALA						
520-021	Ruling Justly: More Responsive, Transparent Governance	DA	1,800	1,821	21	1,409
		ESF	5,000	4,971	-29	4,000
520-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	6,000	5,878	-122	2,501
520-023	Investing in People: Healthier, Better-Educated People	CSH	10,250	11,400	1,150	9,723
		DA	2,900	3,400	500	2,737
GUYANA						
504-005	HIV Transmission Reduced and the Impact of AIDS Mitigated	CSH	0	1,700	1,700	1,700
504-006	Democratic Governance Consolidated	DA	0	1,750	1,750	1,957
504-007	Environment for Sustained Growth of Value-Added Exports Strengthened	DA	0	1,000	1,000	3,000

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HAITI						
521-001	Sustainably Increased Income for the Poor	DA	1,750	1,719	-31	2,879
521-003	Healthier Families of Desired Size	CSH	21,826	19,626	-2,200	16,525
521-004	Increased Human Capacity	DA	2,500	3,500	1,000	2,737
521-005	Genuinely Inclusive Democratic Governance Attained	DA	2,900	2,900	0	2,347
HONDURAS						
522-021	Ruling Justly: More Responsive, Transparent Governance	DA	5,850	5,710	-140	3,992
522-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	8,976	10,857	1,881	10,916
522-023	Investing in People: Healthier, Better-Educated People	CSH	12,561	12,777	216	10,777
		DA	4,800	5,800	1,000	5,017
					0	0
JAMAICA						
532-002	Improved Quality of Key Natural Resources in Selected Areas that are Both Environmentally and Economically Significant	DA	3,392	3,266	-126	0
532-003	Improved Reproductive Health of Youth	CSH	3,407	3,117	-290	0
532-004	Increased Literacy and Numeracy among Targeted Jamaican Youth	DA	4,578	4,878	300	0
532-006	Improved Business Environment for Developing the Small, Medium, and Micro Enterprise Sectors	DA	2,590	2,590	0	0
532-008	Improved Citizen Security and Participation in Democratic Processes	DA	2,500	2,500	0	0
532-x10	Natural Assets/Rural Living Program	DA	0	0	0	5,051
532-x11	Healthy Lifestyles Program	CSH	0	0	0	4,339
532-x12	Better Educated Program	DA	0	0	0	4,561
532-x13	Legal/Political Reform Program	DA	0	0	0	4,500
532-xx9	Competitiveness Program	DA	0	0	0	3,420
MEXICO						
523-009	Strengthen the Institutional Base for Sustainable Microenterprise Growth by Supporting Mexican Initiatives	DA	100	200	100	0
523-010	Enhanced Capacity of Participating Mexican Scholars and Institutions to Respond to the Common Development Agenda	DA	3,500	5,700	2,200	5,268
		ESF	3,500	1,932	-1,568	1,000
523-021	Ruling Justly: More Responsive, Transparent Governance	DA	800	781	-19	986
		ESF	8,500	9,500	1,000	10,500
523-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	2,600	11,174	8,574	7,661
523-023	Investing in People: Healthier, Better-Educated People	CSH	3,300	3,700	400	3,230
NICARAGUA						
524-021	Ruling Justly: More Responsive, Transparent Governance	DA	6,750	6,750	0	5,283
		ESF	0	0	0	2,500
524-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	14,102	15,156	1,054	17,018
524-023	Investing in People: Healthier, Better-Educated People	CSH	6,855	7,805	950	6,913
		DA	3,300	5,300	2,000	3,010
PANAMA						
525-004	Panama Sustainably Manages the Canal Watershed and Buffer Areas	DA	5,750	5,322	-428	0
525-005	Momentum Toward Fairer and Faster Justice Established	ESF	3,500	0	-3,500	0
525-006	Selected Darien Communities Strengthened	ESF	0	741	741	0
525-021	Ruling Justly: More Responsive, Transparent Governance	ESF	0	2,241	2,241	3,000
525-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	0	0	0	5,446
PARAGUAY						
526-004	Key Democratic Governance Practices Instituted	DA	2,000	1,952	-48	1,847
		ESF	3,500	2,982	-518	3,000
526-005	Management of Globally Important Ecoregions Improved	DA	1,000	938	-62	911
526-006	Use of Voluntary Reproductive Health Services Increased	CSH	2,025	2,125	100	1,907
526-007	Increased Incomes for the Poor in Selected Economic Regions	DA	1,000	1,250	250	1,282
PERU						
527-006	Local Management of Quality Basic Education in Selected Geographic Areas	DA	2,424	2,924	500	1,299
527-008	Improved Quality of Life of Peruvians along the Peru-Ecuador Border Target Areas	ESF	2,250	1,988	-262	2,000
527-009	Democratic Processes and Institutions Strengthened in Critical Areas	DA	1,672	1,632	-40	1,565
		ESF	9,000	7,953	-1,047	8,000
527-010	Increased Economic Opportunities for the Poor	DA	6,920	6,420	-500	4,103
527-011	Improved Health fo Peruvians at High Risk	CSH	16,732	17,282	550	13,037
527-012	Strengthened Environmental Management to Address Priority Problems	DA	4,300	4,060	-240	3,525
527-013	Sustained Reduction of Illicit Coca Production in Target Areas of Peru	ACI	50,000	50,000	0	50,000
CARIBBEAN REGIONAL						
538-004	Improved Business Environment to Meet International Standards	DA	2,905	2,905	0	0
		ESF	6,075	860	-5,215	0
538-005	Improved Environmental Management by Public and Private Entities	DA	0	570	570	0

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538-006	Increased Efficiency and Fairness of Legal Systems in the Caribbean	DA	575	460	-115	0
		ESF	425	516	91	0
538-008	Enhanced Caribbean Response to the HIV/AIDS Crisis in Target Countries	CSH	6,532	3,733	-2,799	0
538-x10	Global Competitiveness and Open Trade	DA	0	0	0	4,362
		ESF	0	0	0	3,500
538-x11	Regional Response to HIV/AIDS	CSH	0	0	0	4,637
538-YYY	Caribbean Performance Fund	DA	0	0	0	7,436
CENTRAL AMERICA REGIONAL						
596-005	Increased Central American Competitiveness in Global Markets	DA	7,616	7,616	0	0
596-006	Improved Environmental Management in the Mesoamerican Biological Corridor	DA	6,365	6,021	-344	0
596-009	Increased Diversification of the Rural Economy	DA	3,250	2,850	-400	0
596-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	0	0	0	14,795
596-023	Investing in People: Healthier, Better-Educated People	CSH	0	4,950	4,950	4,950
596-025	Performance Fund for Central America and Mexico	CSH	0	0	0	1,808
		DA	0	0	0	6,787
LAC REGIONAL						
598-005	Reinforcement of Regional Trends that Deepen Democracy	DA	4,025	4,194	169	5,000
		ESF	7,500	4,924	-2,576	0
598-017	Enabling Environment for Market Access Strengthened	DA	4,400	4,700	300	5,000
598-018	Environmental Performance of LAC Businesses and Communities Improved Through the Promotion of Replicable Market-Based Models	DA	500	300	-200	500
598-020	Program Development and Learning	CSH	32	5,105	5,073	222
		DA	2,123	1,955	-168	1,349
598-021	Advancing Development Cooperation Opportunities in the Hemisphere	CSH	110	623	513	0
		DA	7,835	18,240	10,405	3,752
		ESF	0	10,438	10,438	9,000
598-022	Improved Conservation of the Region's Biological Resources	DA	4,500	4,500	0	4,900
598-023	Strengthened Regional Initiatives to Improve Equity and Quality of Education and Training	DA	14,955	17,685	2,730	12,000
598-024	Population, Health and Nutrition Policies and Program Developed and Advanced in LAC	CSH	5,027	6,400	1,373	4,350
SOUTH AMERICA REGIONAL						
530-001	Participation of the Andean Countries in Free Trade Agreements	DA	2,400	2,400	0	2,180
530-XXXX	South America Reduction of Infectious Diseases	CSH	1,154	2,155	1,001	1,000
530-YYY	Improved Country Performance (South America Performance Fund)	CSH	0	0	0	829
		DA	0	0	0	3,345

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BOLIVIA				
511-002	Increased Income for Bolivia's Poor	DA	5,550	1,000
		ESF	0	0*
511-003	Improved Health of the Bolivian Population	CSH	15,302	900
511-004	Forest, Water and Biodiversity Resources	DA	4,773	0*
	Managed for Sustained Economic Growth	ESF	0	0*
511-005	Illegal and Excess Coca Eliminated from Bolivia	ACI	38,500	0*
511-006	Economic Stabilization (Balance of Payments Support)	ESF	8,000	8,000
511-XXX	Increased Confidence in Democratic Institutions and	ACI	3,500	0*
	Processes	DA	1,709	0*
		ESF	0	0*
BRAZIL				
512-007	Transmission of Selected Communicable Diseases Reduced in Target Areas	CSH	9,050	0*
512-008	Natural Ecosystems Sustained	DA	5,000	0*
512-009	Global Climate Change Mitigated Through Renewable Energy and Energy Conservation	DA	1,276	0*
512-010	Access to Training and Employability Skills and Opportunities Increased for Disadvantaged Youth	CSH	800	0*
		DA	600	0*
512-011	Increased Economic Opportunities for Trade-Led Small and Medium Enterprise Growth and Poverty Reduction	DA	1,000	0*
COLOMBIA				
514-007	Promote More Responsive, Participatory and Accountable Democracy	ACI	25,000	0*
514-008	Provide Economic and Social Alternatives to Illicit Crop Production	ACI	54,200	0*
514-009	Provide Economic and Social Opportunities to Vulnerable Groups, Particularly Internally Displaced Persons	ACI	43,000	0*
514-999	ACI Authorized Use to Cover Operating Expenses	ACI	0	0*
CUBA**				
516-001	Civil Society Developed through Information Dissemination	ESF	6,959	0*
DOMINICAN REPUBLIC				
517-008	Increased Sustainable Economic Opportunities for the Poor	DA	7,618	418
517-009	More Participatory, Representative and Accountable Democracy Achieved	DA	3,364	0*
		ESF	2,982	0*
517-010	Sustained Improvement in the Health of Vulnerable Populations in the Dominican Republic	CSH	12,700	0*
ECUADOR				
518-001	Biodiversity Conserved in Selected Protected Areas, Their Buffer Zones, and Indigenous Territories	DA	4,691	0*
		ESF	1,000	0*
518-011	Improved Social and Economic Conditions of Inhabitants along the Peru-Ecuador Border, thereby Promoting Border Integration	ESF	1,988	0*

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518-012	Increased Support for the Democratic System	DA	100	0*
		ESF	7,923	0*
518-013	Spread of the Andean Regional Coca/Cocaine Economy into Ecuador Contained (Northern Border Development Program)	ACI	15,000	0*
518-014	Increased Economic Opportunities for the Poor	DA	2,030	0*
		ESF	4,000	0*
EL SALVADOR				
519-001	Expanded Access and Economic Opportunities for Rural Poor Families	DA	5,730	0*
519-002	More Inclusive and Effective Democratic Processes	DA	5,362	0*
519-003	Health of Salvadorans, Primarily Women, Youth and Children, Improved	CSH	7,150	816
519-004	Increased Access by Rural Households to Clean Water	DA	4,500	0*
519-021	Ruling Justly: More Responsive, Transparent Governance	DA	0	0*
519-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	13,013	13,013
519-023	Investing in People: Healthier, Better-Educated People	CSH	0	0*
		DA	0	0*
GUATEMALA				
520-021	Ruling Justly: More Responsive, Transparent Governance	DA	1,821	21
		ESF	4,971	0*
520-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	5,878	0*
520-023	Investing in People: Healthier, Better-Educated People	CSH	11,400	1,150
		DA	3,400	500
GUYANA				
504-005	HIV Transmission Reduced and the Impact of AIDS Mitigated	CSH	1,700	1,700
504-006	Democratic Governance Consolidated	DA	1,750	1,750
504-007	Environment for Sustained Growth of Value-Added Exports Strengthened	DA	1,000	1,000
HAITI				
521-001	Sustainably Increased Income for the Poor	DA	1,719	0*
521-003	Healthier Families of Desired Size	CSH	19,626	0*
521-004	Increased Human Capacity	DA	3,500	1,000
521-005	Genuinely Inclusive Democratic Governance Attained	DA	2,900	0*
HONDURAS				
522-021	Ruling Justly: More Responsive, Transparent Governance	DA	5,710	0*
522-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	10,857	1,881
522-023	Investing in People: Healthier, Better-Educated People	CSH	12,777	216
		DA	5,800	1,000
JAMAICA				
532-002	Improved Quality of Key Natural Resources in Selected Areas That Are Both Environmentally and Economically Significant	DA	3,266	0*
532-003	Improved Reproductive Health of Youth	CSH	3,117	0*

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532-004	Increased Literacy and Numeracy among Targeted Jamaican Youth	DA	4,878	300
532-006	Improved Business Environment for Developing the Small, Medium, and Micro Enterprise Sectors	DA	2,590	0*
532-008	Improved Citizen Security and Participation in Democratic Processes	DA	2,500	0*
532-x10	Natural Assets/Rural Living Program	DA	0	0*
532-x11	Healthy Lifestyles Program	CSH	0	0*
532-x12	Better Educated Program	DA	0	0*
532-x13	Legal/Political Reform Program	DA	0	0*
532-xx9	Competitiveness Program	DA	0	0*
MEXICO				
523-009	Strengthen the Institutional Base for Sustainable Microenterprise Growth by Supporting Mexican Initiatives	DA	200	100
523-010	Enhanced Capacity of Participating Mexican Scholars and Institutions to Respond to the Common Development Agenda	DA ESF	5,700 1,932	2,200 0*
523-021	Ruling Justly: More Responsive, Transparent Governance	DA ESF	781 9,500	0* 1,000
523-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	11,174	8,574
523-023	Investing in People: Healthier, Better-Educated People	CSH	3,700	400
NICARAGUA				
524-021	Ruling Justly: More Responsive, Transparent Governance	DA ESF	6,750 0	0* 0*
524-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	15,156	1,054
524-023	Investing in People: Healthier, Better-Educated People	CSH DA	7,805 5,300	950 2,000
PANAMA				
525-004	Panama Sustainably Manages the Canal Watershed and Buffer Areas	DA	5,322	0*
525-005	Momentum Toward Fairer and Faster Justice Established	ESF	0	0*
525-006	Selected Darien Communities Strengthened	ESF	741	741
525-021	Ruling Justly: More Responsive, Transparent Governance	ESF	2,241	2,241
525-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	0	0*
PARAGUAY				
526-004	Key Democratic Governance Practices Instituted	DA ESF	1,952 2,982	0* 0*
526-005	Management of Globally Important Ecoregions Improved	DA	938	0*
526-006	Use of Voluntary Reproductive Health Services Increased	CSH	2,125	100
526-007	Increased Incomes for the Poor in Selected Economic Regions	DA	1,250	250
PERU				
527-006	Local Management of Quality Basic Education in Selected Geographic Areas	DA	2,924	500
527-008	Improved Quality of Life of Peruvians along the Peru-Ecuador	ESF	1,988	0*

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	Border Target Areas			
527-009	Democratic Processes and Institutions Strengthened in Critical Areas	DA ESF	1,632 7,953	0* 0*
527-010	Increased Economic Opportunities for the Poor	DA	6,420	0*
527-011	Improved Health fo Peruvians at High Risk	CSH	17,282	550
527-012	Strengthened Environmental Management to Address Priority Problems	DA	4,060	0*
527-013	Sustained Reduction of Illicit Coca Production in Target Areas of Peru	ACI	50,000	0*
CARIBBEAN REGIONAL				
538-004	Improved Business Environment to Meet International Standards	DA ESF	2,905 860	0* 0*
538-005	Improved Environmental Management by Public and Private Entities	DA	570	570
538-006	Increased Efficiency and Fairness of Legal Systems in the Caribbean	DA ESF	460 516	0* 91
538-008	Enhanced Caribbean Response to the HIV/AIDS Crisis in Target Countries	CSH	3,733	0*
538-x10	Global Competitiveness and Open Trade	DA ESF	0 0	0* 0*
538-x11	Regional Response to HIV/AIDS	CSH	0	0*
538-YYY	Caribbean Performance Fund	DA	0	0*
CENTRAL AMERICA REGIONAL				
596-005	Increased Central American Competitiveness in Global Markets	DA	7,616	0*
596-006	Improved Environmental Management in the Mesoamerican Biological Corridor	DA	6,021	0*
596-009	Increased Diversification of the Rural Economy	DA	2,850	0*
596-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	0	0*
596-023	Investing in People: Healthier, Better-Educated People	CSH	4,950	4,950
596-025	Performance Fund for Central America and Mexico	CSH DA	0 0	0* 0*
LAC REGIONAL				
598-005	Reinforcement of Regional Trends that Deepen Democracy	DA ESF	4,194 4,924	169 0*
598-017	Enabling Environment for Market Access Strengthened	DA	4,700	300
598-018	Environmental Performance of LAC Businesses and Communities Improved Through the Promotion of Replicable Market-Based Models	DA	300	0*
598-020	Program Development and Learning	CSH DA	5,105 1,955	5,073 0*
598-021	Advancing Development Cooperation Opportunities in the Hemisphere	CSH DA ESF	623 18,240 10,438	513 10,405 10,438
598-022	Improved Conservation of the Region's Biological Resources	DA	4,500	0*
598-023	Strengthened Regional Initiatives to Improve Equity	DA	17,685	2,730

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598-024	and Quality of Education and Training Population, Health and Nutrition Policies and Program Developed and Advanced in LAC	CSH	6,400	1,373
SOUTH AMERICA REGIONAL				
530-001	Participation of the Andean Countries in Free Trade Agreements	DA	2,400	0*
530-XXXX	South America Reduction of Infectious Diseases	CSH	2,155	1,001
530-YYY	Improved Country Performance (South America Performance Fund)	CSH DA	0 0	0* 0*

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<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>Request FY 2005</u>
BOLIVIA			
511-002	Increased Income for Bolivia's Poor	DA	6,632
		ESF	5,000
511-003	Improved Health of the Bolivian Population	CSH	16,139
511-004	Forest, Water and Biodiversity Resources Managed for Sustained Economic Growth	DA	5,083
		ESF	333
511-005	Illegal and Excess Coca Eliminated from Bolivia	ACI	37,500
511-006	Economic Stabilization (Balance of Payments Support)	ESF	0
511-XXX	Increased Confidence in Democratic Institutions and Processes	ACI	4,500
		DA	2,739
		ESF	2,667
BRAZIL			
512-007	Transmission of Selected Communicable Diseases Reduced in Target Areas	CSH	6,660
512-008	Natural Ecosystems Sustained	DA	4,738
512-009	Global Climate Change Mitigated Through Renewable Energy and Energy Conservation	DA	1,000
512-010	Access to Training and Employability Skills and Opportunities Increased for Disadvantaged Youth	CSH	978
		DA	400
512-011	Increased Economic Opportunities for Trade-Led Small and Medium Enterprise Growth and Poverty Reduction	DA	855
COLOMBIA			
514-007	Promote More Responsive, Participatory and Accountable Democracy	ACI	25,000
514-008	Provide Economic and Social Alternatives to Illicit Crop Production	ACI	54,300
514-009	Provide Economic and Social Opportunities to Vulnerable Groups, Particularly Internally Displaced Persons	ACI	43,000
514-999	ACI Authorized Use to Cover Operating Expenses	ACI	0
CUBA**			
516-001	Civil Society Developed through Information Dissemination	ESF	9,000
DOMINICAN REPUBLIC			
517-008	Increased Sustainable Economic Opportunities for the Poor	DA	5,584
517-009	More Participatory, Representative and Accountable Democracy Achieved	DA	2,740
		ESF	3,000
517-010	Sustained Improvement in the Health of Vulnerable Populations in the Dominican Republic	CSH	11,354
ECUADOR			
518-001	Biodiversity Conserved in Selected Protected Areas, Their Buffer Zones, and Indigenous Territories	DA	4,645
		ESF	1,000
518-011	Improved Social and Economic Conditions of Inhabitants along the Peru-Ecuador Border, thereby Promoting Border Integration	ESF	2,000
518-012	Increased Support for the Democratic System	DA	0
		ESF	8,000

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518-013	Spread of the Andean Regional Coca/Cocaine Economy into Ecuador Contained (Northern Border Development Program)	ACI	15,000
518-014	Increased Economic Opportunities for the Poor	DA ESF	2,308 4,000
EL SALVADOR			
519-001	Expanded Access and Economic Opportunities for Rural Poor Families	DA	0
519-002	More Inclusive and Effective Democratic Processes	DA	0
519-003	Health of Salvadorans, Primarily Women, Youth and Children, Improved	CSH	0
519-004	Increased Access by Rural Households to Clean Water	DA	0
519-021	Ruling Justly: More Responsive, Transparent Governance	DA	2,347
519-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	11,316
519-023	Investing in People: Healthier, Better-Educated People	CSH DA	8,871 3,679
GUATEMALA			
520-021	Ruling Justly: More Responsive, Transparent Governance	DA ESF	1,409 4,000
520-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	2,501
520-023	Investing in People: Healthier, Better-Educated People	CSH DA	9,723 2,737
GUYANA			
504-005	HIV Transmission Reduced and the Impact of AIDS Mitigated	CSH	1,700
504-006	Democratic Governance Consolidated	DA	1,957
504-007	Environment for Sustained Growth of Value-Added Exports Strengthened	DA	3,000
HAITI			
521-001	Sustainably Increased Income for the Poor	DA	2,879
521-003	Healthier Families of Desired Size	CSH	16,525
521-004	Increased Human Capacity	DA	2,737
521-005	Genuinely Inclusive Democratic Governance Attained	DA	2,347
HONDURAS			
522-021	Ruling Justly: More Responsive, Transparent Governance	DA	3,992
522-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	10,916
522-023	Investing in People: Healthier, Better-Educated People	CSH DA	10,777 5,017
JAMAICA			
532-002	Improved Quality of Key Natural Resources in Selected Areas that are Both Environmentally and Economically Significant	DA	0
532-003	Improved Reproductive Health of Youth	CSH	0
532-004	Increased Literacy and Numeracy among Targeted Jamaican Youth	DA	0
532-006	Improved Business Environment for Developing the Small, Medium, and Micro Enterprise Sectors	DA	0
532-008	Improved Citizen Security and Participation in Democratic Processes	DA	0

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532-x10	Natural Assets/Rural Living Program	DA	5,051
532-x11	Healthy Lifestyles Program	CSH	4,339
532-x12	Better Educated Program	DA	4,561
532-x13	Legal/Political Reform Program	DA	4,500
532-xx9	Competitiveness Program	DA	3,420
MEXICO			
523-009	Strengthen the Institutional Base for Sustainable Microenterprise Growth by Supporting Mexican Initiatives	DA	0
523-010	Enhanced Capacity of Participating Mexican Scholars and Institutions to Respond to the Common Development Agenda	DA ESF	5,268 1,000
523-021	Ruling Justly: More Responsive, Transparent Governance	DA ESF	986 10,500
523-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	7,661
523-023	Investing in People: Healthier, Better-Educated People	CSH	3,230
NICARAGUA			
524-021	Ruling Justly: More Responsive, Transparent Governance	DA ESF	5,283 2,500
524-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	17,018
524-023	Investing in People: Healthier, Better-Educated People	CSH DA	6,913 3,010
PANAMA			
525-004	Panama Sustainably Manages the Canal Watershed and Buffer Areas	DA	0
525-005	Momentum Toward Fairer and Faster Justice Established	ESF	0
525-006	Selected Darien Communities Strengthened	ESF	0
525-021	Ruling Justly: More Responsive, Transparent Governance	ESF	3,000
525-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	5,446
PARAGUAY			
526-004	Key Democratic Governance Practices Instituted	DA ESF	1,847 3,000
526-005	Management of Globally Important Ecoregions Improved	DA	911
526-006	Use of Voluntary Reproductive Health Services Increased	CSH	1,907
526-007	Increased Incomes for the Poor in Selected Economic Regions	DA	1,282
PERU			
527-006	Local Management of Quality Basic Education in Selected Geographic Areas	DA	1,299
527-008	Improved Quality of Life of Peruvians along the Peru-Ecuador Border Target Areas	ESF	2,000
527-009	Democratic Processes and Institutions Strengthened in Critical Areas	DA ESF	1,565 8,000
527-010	Increased Economic Opportunities for the Poor	DA	4,103
527-011	Improved Health for Peruvians at High Risk	CSH	13,037
527-012	Strengthened Environmental Management to Address Priority Problems	DA	3,525
527-013	Sustained Reduction of Illicit Coca Production in Target Areas of Peru	ACI	50,000

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CARIBBEAN REGIONAL			
538-004	Improved Business Environment to Meet International Standards	DA	0
		ESF	0
538-005	Improved Environmental Management by Public and Private Entities	DA	0
538-006	Increased Efficiency and Fairness of Legal Systems in the Caribbean	DA	0
		ESF	0
538-008	Enhanced Caribbean Response to the HIV/AIDS Crisis in Target Countries	CSH	0
538-x10	Global Competitiveness and Open Trade	DA	4,362
		ESF	3,500
538-x11	Regional Response to HIV/AIDS	CSH	4,637
538-YYY	Caribbean Performance Fund	DA	7,436
CENTRAL AMERICA REGIONAL			
596-005	Increased Central American Competitiveness in Global Markets	DA	0
596-006	Improved Environmental Management in the Mesoamerican Biological Corridor	DA	0
596-009	Increased Diversification of the Rural Economy	DA	0
596-022	Economic Freedom: Open, Diversified, Expanding Economies	DA	14,795
596-023	Investing in People: Healthier, Better-Educated People	CSH	4,950
596-025	Performance Fund for Central America and Mexico	CSH	1,808
		DA	6,787
LAC REGIONAL			
598-005	Reinforcement of Regional Trends that Deepen Democracy	DA	5,000
		ESF	0
598-017	Enabling Environment for Market Access Strengthened	DA	5,000
598-018	Environmental Performance of LAC Businesses and Communities Improved Through the Promotion of Replicable Market-Based Models	DA	500
598-020	Program Development and Learning	CSH	222
		DA	1,349
598-021	Advancing Development Cooperation Opportunities in the Hemisphere	CSH	0
		DA	3,752
		ESF	9,000
598-022	Improved Conservation of the Region's Biological Resources	DA	4,900
598-023	Strengthened Regional Initiatives to Improve Equity and Quality of Education and Training	DA	12,000
598-024	Population, Health and Nutrition Policies and Program Developed and Advanced in LAC	CSH	4,350
SOUTH AMERICA REGIONAL			
530-001	Participation of the Andean Countries in Free Trade Agreements	DA	2,180
530-XXXX	South America Reduction of Infectious Diseases	CSH	1,000
530-YYY	Improved Country Performance (South America Performance Fund)	CSH	829
		DA	3,345

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