





## US Financing in Thousands of Dollars

Bureau for Global Health

936-003 Child Health and Nutrition	CSH	DA
<b>Through September 30, 2002</b>		
Obligations	325,379	94,012
Expenditures	287,303	90,967
Unliquidated	38,076	3,045
<b>Fiscal Year 2003</b>		
Obligations	54,994	0
Expenditures	43,995	0
<b>Through September 30, 2003</b>		
Obligations	380,373	94,012
Expenditures	331,298	90,967
Unliquidated	49,075	3,045
<b>Prior Year Unobligated Funds</b>		
Obligations	797	0
<b>Planned Fiscal Year 2004 NOA</b>		
Obligations	53,410	0
<b>Total Planned Fiscal Year 2004</b>		
Obligations	54,207	0
<b>Proposed Fiscal Year 2005 NOA</b>		
Obligations	47,538	0
Future Obligations	180,226	0
Est. Total Cost	662,344	94,012