

US Financing in Thousands of Dollars

Bureau for Global Health

	CSH	DA
936-002 Maternal Health		
Through September 30, 2002		
Obligations	85,445	19,808
Expenditures	73,134	19,808
Unliquidated	12,311	0
Fiscal Year 2003		
Obligations	13,750	0
Expenditures	11,000	0
Through September 30, 2003		
Obligations	99,195	19,808
Expenditures	84,134	19,808
Unliquidated	15,061	0
Prior Year Unobligated Funds		
Obligations	399	0
Planned Fiscal Year 2004 NOA		
Obligations	14,000	0
Total Planned Fiscal Year 2004		
Obligations	14,399	0
Proposed Fiscal Year 2005 NOA		
Obligations	12,362	0
Future Obligations	106,209	0
Est. Total Cost	232,165	19,808