





## US Financing in Thousands of Dollars

Bureau for Global Health

936-001 Population and Reproductive Health	CSH	DA
<b>Through September 30, 2002</b>		
Obligations	150,556	270,625
Expenditures	112,063	270,625
Unliquidated	38,493	0
<b>Fiscal Year 2003</b>		
Obligations	136,989	0
Expenditures	82,189	0
<b>Through September 30, 2003</b>		
Obligations	287,545	270,625
Expenditures	194,252	270,625
Unliquidated	93,293	0
<b>Prior Year Unobligated Funds</b>		
Obligations	511	0
<b>Planned Fiscal Year 2004 NOA</b>		
Obligations	130,000	0
<b>Total Planned Fiscal Year 2004</b>		
Obligations	130,511	0
<b>Proposed Fiscal Year 2005 NOA</b>		
Obligations	125,000	0
Future Obligations	1,335,156	0
Est. Total Cost	1,878,212	270,625