

## Data Sheet

<b>USAID Mission:</b>	Sudan
<b>Program Title:</b>	Health Transformation
<b>Pillar:</b>	Global Health
<b>Strategic Objective:</b>	650-007
<b>Proposed FY 2004 Obligation:</b>	\$11,500,000 CSH
<b>Prior Year Unobligated:</b>	\$446,000 CSH; \$400,000 DFA
<b>Proposed FY 2005 Obligation:</b>	\$11,000,000 CSH
<b>Year of Initial Obligation:</b>	FY 2004
<b>Year of Final Obligation:</b>	FY 2006

**Summary:** USAID's primary health care and water/sanitation program emphasizes improved capacity of Sudanese to meet their own requirements for health care. At the same time the program provides funding for critically needed essential medicines, training, physical rehabilitation of training institutes and communications and logistical support. USAID's program also seeks to help transform the health system in southern Sudan to reduce dependency on the international community and to introduce strategies to increase HIV/AIDS awareness, prevention, and care activities.

### Inputs, Outputs, Activities:

#### FY 2004 Program:

Access to high impact services (\$6,500,000 CSH; \$446,000 prior year CSH; \$400,000 DFA recoveries). USAID plans to launch a new program to reduce southern Sudanese dependency on relief health and increase access to primary health care in underserved areas. USAID will provide technical assistance to design and implement an effective health care delivery system in southern opposition-administered areas (Bahr el Ghazal, Equatoria, Nuba Mountains, Upper Nile and Funj regions). In these areas, USAID will finance the installation of primary health care infrastructure, including drugs and medical supply systems and finance outreach services, while providing technical assistance to determine modes of future financing of service delivery. Funding is required to establish expanded HIV/AIDS awareness and prevention activities in addition to sentinel surveillance, building on a recent pilot activity implemented by USAID. Principal contractors, grantees and participating agencies: to be identified.

Sudanese capacity to deliver and manage health services (\$3,000,000 CSH). USAID will train county medical officers, community health workers, refugees and internally displaced persons (IDPs), including water/sanitation managers, community health workers and traditional birth attendants (TBAs), in primary health care, epidemiology and HIV sentinel surveillance. This builds on several years of training health professionals funded under the humanitarian program. USAID will finance the rehabilitation of southern Sudan's primary health care system, focusing on county health departments. It will also sponsor curriculum development for community health workers and training for all levels of county medical and administrative staff, with an emphasis on training women health workers. Finally, USAID will facilitate field placements for skilled health workers in critical communities where returnee concentrations will be highest. Principal contractors, grantees and participating agencies: to be identified.

Health services and practices (\$1,000,000 CSH). Child survival funds will support health education campaigns targeting village health committees and women's groups to encourage healthy behaviors. In addition, USAID will design health education programs so parents can identify early warning signs of severe illness in children and will disseminate appropriate health education messages and materials through radio and primary school curricula. USAID-sponsored Sudan Independent Radio Service will be key to disseminating health education messages and providing public service announcements to communities. Principal contractors, grantees and participating agencies: to be identified.

Access to safe water and sanitation (\$1,000,000 CSH). USAID will provide technical assistance and training to regional and local health departments and community-based water and sanitation committees, and will rehabilitate water points in priority regions of southern Sudan. Principal contractors, grantees and participating agencies: to be identified.

USAID humanitarian assistance will continue to provide complementary basic primary health care and water and sanitation services to the most vulnerable communities affected by war or natural disaster. Services include immunizations, micro-nutrient supplements, training of health workers, rehabilitation of water points, and health education.

**FY 2005 Program:**

Increased access to high impact services (\$7,465,000 CSH). With additional resources, USAID's interventions will continue to improve access to Primary Health Care (PHC) services, including appropriate drugs. USAID will also expand the rehabilitation of primary health care centers and units. Principal contractors, grantees and participating agencies: to be identified.

Increased Sudanese capacity, particularly women's, to deliver and manage health services (\$1,600,000 CSH). USAID will use increased child survival resources to continue training programs for Community Health Workers (CHW) and Traditional Birth Attendants (TBA). Special programs will be funded to recruit and retain women health workers and provide support to regional and county-level health authorities to improve coordination in health services planning and implementation. Principal contractors, grantees and participating agencies: to be identified.

Increased demand for health services and practices (\$935,000 CSH). USAID will continue to support regional and local health education campaigns conducted by community based organizations and disseminated using local language radio broadcasts and print media. Principal contractors, grantees and participating agencies: to be identified.

Improved access to safe water and sanitation (\$1,000,000 CSH). USAID will continue to support the provision of water points for primary health care facilities and will assist the transition from relief-dominated service delivery toward post-conflict modes of recovery and rehabilitation. Principal contractors, grantees and participating agencies: to be identified.

All family planning assistance agreements will incorporate clauses that implement the President's directive restoring the Mexico City policy.

**Performance and Results:** By program completion, Sudanese will have expanded Primary Health Care coverage from 30% to 60% in Bahr el Ghazal, Equatoria, Upper Nile, Nuba Mountains, Funj Regions and also in targeted transition areas bordering Abyei. Five Community Health Worker training centers will be established, targeted immunization coverage will increase from 10% to 40%, and condom use will increase from less than 10,000 to 500,000 per year. Finally, 50,000 Sudanese will have access to safe water, and malaria infection rates will be reduced by 30% from baseline.

USAID will complete a Performance Management Plan for this SO in the second quarter of 2004.

## US Financing in Thousands of Dollars

Sudan

650-007 Health Transformation	CSH	DFA
<b>Through September 30, 2002</b>		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
<b>Fiscal Year 2003</b>		
Obligations	0	0
Expenditures	0	0
<b>Through September 30, 2003</b>		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
<b>Prior Year Unobligated Funds</b>		
Obligations	446	400
<b>Planned Fiscal Year 2004 NOA</b>		
Obligations	11,500	0
<b>Total Planned Fiscal Year 2004</b>		
Obligations	11,946	400
<b>Proposed Fiscal Year 2005 NOA</b>		
Obligations	11,000	0
Future Obligations	56,000	0
Est. Total Cost	78,946	400