



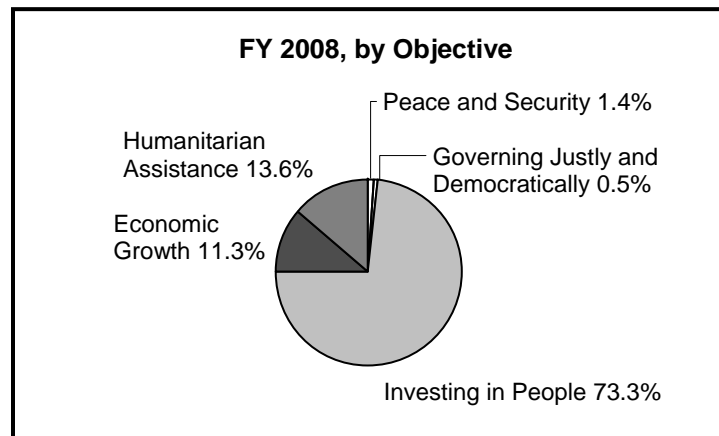
## FACT SHEET

### FY 2007-09 USAID-State Foreign Assistance Appropriations

Note: totals include supplemental funds; 2009 food and disaster assistance levels are not yet final.

FY 2007-09, as Managed, by Account, in Millions of Dollars

|                        |  | FY 2007 Actual | FY 2008 Actual | FY 2009 Estimate |
|------------------------|--|----------------|----------------|------------------|
| <b>TOTAL</b>           |  | <b>347.424</b> | <b>431.225</b> | <b>389.357</b>   |
| <b>USAID</b>           | Development Assistance   | 28.445         | 32.600         | 45.950           |
|                        | Global Health and Child Survival                               | 33.960         | 40.451         | 45.282           |
|                        | Public Law 480   | 58.770         | 72.649         | 25.000           |
|                        | Transition Initiatives   | -              | 5.337          | -                |
|                        | International Disaster Assistance                              | 13.279         | 6.863          | TBD              |
| <b>USAID and State</b> | Economic Support Fund  | 2.000          | 17.500         | 15.000           |
| <b>State</b>           | International Military Education and Training                  | 0.283          | 0.625          | 0.575            |
|                        | Global Health and Child Survival                               | 210.660        | 255.000        | 257.550          |
|                        | Nonproliferation, Antiterrorism, Demining and Related Programs | 0.027          | 0.200          | -                |



| Contact Information   |  |
|---|--|
| U.S. Ambassador Steven A. Browning<br>Tel: +256 0414 25 97 91       | USAID Mission Director David Eckerson<br>Tel: +256 0414 30 60 01 |
| State Department Desk Officer Bisola Ojikutu<br>Tel: 1-202-647-5924 | USAID Desk Officer Torina Way<br>Tel: 1-202-712-5963             |



## FY 2007-09, by Objective, in Millions of Dollars

|   | FY 2007<br>Actual | FY 2008<br>Actual | FY 2009<br>Estimate |
|---|-------------------|-------------------|---------------------|
| <b>TOTAL</b>  | <b>347.424</b>    | <b>431.225</b>    | <b>389.357</b>      |
| <b>1 Peace and Security</b>                             | <b>4.110</b>      | <b>5.825</b>      | <b>2.575</b>        |
| 1.1 Counter-Terrorism                                   | 0.027             | 0.200             | -                   |
| 1.3 Stabilization Operations and Security Sector Reform | 0.283             | 0.625             | 0.575               |
| 1.5 Transnational Crime                                 | 0.500             | -                 | -                   |
| 1.6 Conflict Mitigation and Reconciliation              | 3.300             | 5.000             | 2.000               |
| <b>2 Governing Justly and Democratically</b>            | <b>2.419</b>      | <b>2.100</b>      | <b>4.500</b>        |
| 2.2 Good Governance                                     | 0.559             | 0.660             | 1.500               |
| 2.3 Political Competition and Consensus-Building        | 0.969             | 0.620             | 1.500               |
| 2.4 Civil Society                                       | 0.891             | 0.820             | 1.500               |
| <b>3 Investing in People</b>                            | <b>259.430</b>    | <b>316.082</b>    | <b>330.332</b>      |
| <b>3.1 Health</b>                                       | <b>253.430</b>    | <b>306.082</b>    | <b>320.332</b>      |
| 3.1.1 HIV/AIDS  | 210.660           | 255.000           | 257.550             |
| 3.1.2 Tuberculosis                                      | 1.900             | 2.182             | 2.182               |
| 3.1.3 Malaria   | 21.500            | 21.822            | 21.600              |
| 3.1.6 Maternal and Child Health                         | 8.720             | 14.498            | 19.000              |
| 3.1.7 Family Planning and Reproductive Health           | 8.300             | 10.580            | 15.000              |
| 3.1.8 Water Supply and Sanitation                       | 2.350             | 2.000             | 5.000               |
| <b>3.2 Education</b>                                    | <b>6.000</b>      | <b>10.000</b>     | <b>10.000</b>       |
| 3.2.1 Basic Education                                   | 6,000             | 10,000            | 10,000              |
| <b>4 Economic Growth</b>                                | <b>23.772</b>     | <b>48.735</b>     | <b>51.950</b>       |
| 4.2 Trade and Investment                                | 1.626             | 1.000             | 1.000               |
| 4.4 Infrastructure                                      | -                 | 8.750             | 10.000              |
| 4.5 Agriculture   | 15.896            | 31.485            | 27.500              |
| 4.6 Private Sector Competitiveness                      | 0.750             | 2.000             | 5.000               |
| 4.7 Economic Opportunity                                | -                 | -                 | 2.000               |
| 4.8 Environment   | 5.500             | 5.500             | 6.450               |
| <b>5 Humanitarian Assistance</b>                        | <b>57.693</b>     | <b>58.483</b>     | <b>-</b>            |
| 5.1 Protection, Assistance, and Solutions               | 57.693            | 58.483            | -                   |