



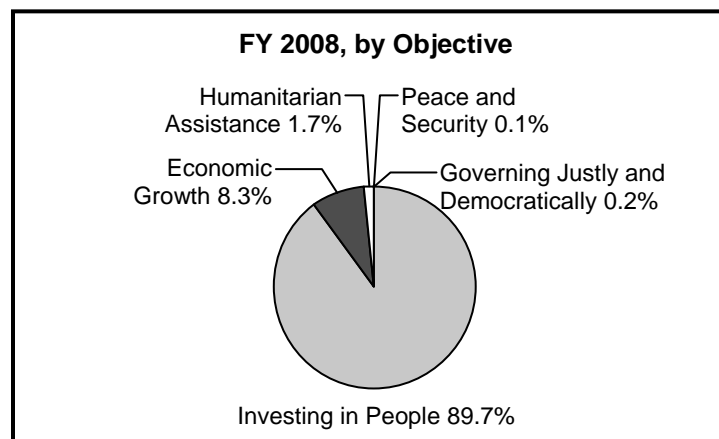
FACT SHEET

FY 2007-09 USAID-State Foreign Assistance Appropriations

Note: totals include supplemental funds; 2009 food and disaster assistance levels are not yet final.

FY 2007-09, as Managed, by Account, in Millions of Dollars

| | | FY 2007 Actual | FY 2008 Actual | FY 2009 Estimate |
|--------------|---|----------------|----------------|------------------|
| TOTAL | | 214.909 | 286.393 | 292.847 |
| USAID | Development Assistance | 15.602 | 11.356 | 20.820 |
| | Global Health and Child Survival | 29.265 | 36.349 | 39.423 |
| | Public Law 480 (Food Aid) | 18.060 | 22.659 | 20.000 |
| | International Disaster Assistance | 2.641 | 2.047 | TBD |
| State | International Military Education and Training | 0.248 | 0.282 | 0.300 |
| | Nonproliferation, Antiterrorism, Demining, and Related Programs | 0.690 | - | - |
| | Global Health and Child Survival | 148.403 | 213.700 | 212.304 |



| Contact Information | |
|---|--|
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USAID | MOZAMBIQUE

FROM THE AMERICAN PEOPLE

FY 2007-09, by Objective, in Millions of Dollars

| | FY 2007 Actual | FY 2008 Actual | FY 2009 Estimate |
|---|-------------------|-------------------|---------------------|
| TOTAL | 214.909 | 286.393 | 292.847 |
| 1 Peace and Security | 0.938 | 0.282 | 0.300 |
| 1.1 Counter-Terrorism | 0.250 | - | - |
| 1.3 Stabilization Operations and Security Sector Reform | 0.688 | 0.282 | 0.300 |
| 2 Governing Justly and Democratically | 1.052 | 0.499 | 3.000 |
| 2.2 Good Governance | 1.052 | 0.499 | 2.500 |
| 2.4 Civil Society | - | - | 0.500 |
| 3 Investing in People | 178.108 | 256.872 | 257.977 |
| 3.1 Health | 178.108 | 256.872 | 257.727 |
| 3.1.1 HIV/AIDS | 148.403 | 213.700 | 212.304 |
| 3.1.2 Tuberculosis | 1.000 | 2.973 | 2.973 |
| 3.1.3 Malaria | 18.000 | 19.838 | 19.700 |
| 3.1.5 Other Public Health Threats | 0.412 | - | - |
| 3.1.6 Maternal and Child Health | 4.445 | 13.561 | 14.750 |
| 3.1.7 Family Planning and Reproductive Health | 5.048 | 6.600 | 8.000 |
| 3.1.8 Water Supply and Sanitation | 0.800 | 0.200 | - |
| 3.2 Education | - | - | 0.250 |
| 3.2.1 Basic Education | - | - | 0.250 |
| 4 Economic Growth | 31.120 | 23.800 | 31.570 |
| 4.2 Trade and Investment | 1.761 | - | - |
| 4.3 Financial Sector | 0.100 | - | - |
| 4.4 Infrastructure | 0.663 | - | - |
| 4.5 Agriculture | 23.898 | 19.693 | 27.000 |
| 4.6 Private Sector Competitiveness | 0.800 | 2.009 | 2.570 |
| 4.7 Economic Opportunity | - | - | - |
| 4.8 Environment | 3.898 | 2.098 | 2.000 |
| 5 Humanitarian Assistance | 2.841 | 4.940 | - |
| 5.1 Protection, Assistance, and Solutions | 2.641 | 4.840 | - |
| 5.2 Disaster Readiness | 0.200 | 0.100 | - |
| 6 Program Support | 0.850 | - | - |
| 6.1 Program Design and Learning | 0.850 | - | - |