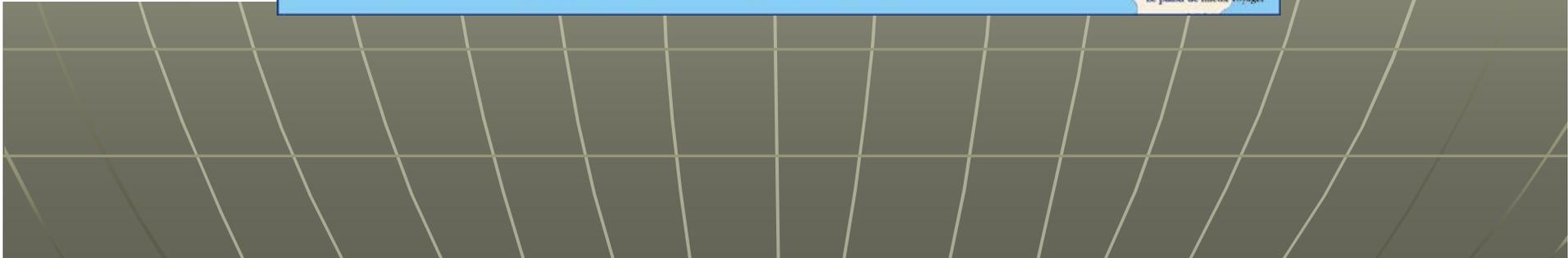




OPERATIONAL PLAN FY07 PERFORMANCE RESULTS





RESULTS OVERVIEW FY07

Stability in Haiti, while tenuous, has improved due to the combined efforts of USG assistance, totaling over \$246 million in 2007

PEACE AND SECURITY

**GOVERNING JUSTLY
AND DEMOCRATICALLY**

INVESTING IN PEOPLE

ECONOMIC GROWTH

HUMANITARIAN ASSISTANCE





PEACE AND SECURITY



- Increased visibility and numbers of police (565 new and over 1500 veteran officers trained) are rebuilding trust with communities.
- Specialized HNP units to fight money laundering, reduce trafficking in persons and combat drugs have been strengthened.
- The Haitian Coast Guard is increasingly effective in combating drug traffickers and the illicit transit of drugs through Haitian coastal waters.
- USG partners employed nearly 115,000 people, benefiting over 750,000 at risk individuals in 143 hotspot neighborhoods in Haiti's six principal cities.
- Anti-trafficking efforts have strengthened the administration and oversight of the Child Protection Unit of the Haitian National Police .



GOVERNING JUSTLY AND DEMOCRATICALLY



- Successful local elections in 2006.
 - Establishment of two presidential level justice sector commissions.
 - Increased active and peaceful civil society participation.
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- Inclusion of civil society organizations through the Legislative Strengthening program and the outreach to urban and rural communities.
 - Adoption by Parliament of critical legislation, including the UN convention against corruption and the law establishing a Judicial Council.



INVESTING IN PEOPLE

- Haitian government leadership and management capacity in health and education sectors increased.
- Basic health services available to 4.1 million Haitians; 60,000 children were fully vaccinated; 75,000 treated for diarrhea diseases and acute respiratory infections; and 350,000 reproductive health services delivered.
- More than 70,000 HIV positive persons are getting care and treatment, of which 13,000 are receiving anti-retroviral drugs.
- 96,589 students benefited from distance-based education and 16,500 students received scholarships; 675 PTAs were trained.
- USG provided \$8.0 million directly to the GOH in support of the textbook subsidy program.





ECONOMIC GROWTH



- Increased access to financial services for 244,000 micro-enterprises and linked 7,000 micro, small-scale enterprises to value chain activities.
- New loan guarantee fund leveraged \$6.5 million dollars for MSME programs.
- The IFC was officially inaugurated and systems are being implemented to reduce the start-up time required to open a business in Haiti.
- Haiti's 3 principal ports were certified as compliant with international ports security standard as a result of combined USAID and US Coast Guard support.
- A workforce development program reached 2,200 unemployed youth through a targeted program of academic, vocational and life skills.
- USAID designed new watershed management programs in agriculture and the environment.



HUMANITARIAN ASSISTANCE



- **Social Safety Net Programs**
More than 10,000 of the most vulnerable segments of the population (orphans, handicapped, elderly) benefit from a package of services including nutritional supplementation, health & hygiene, civic education.
- **Feeding for Education**
Assist educational progress of 203 primary schools in South, Grande Anse, South East, Artibonite, and North West.
- **Disaster Preparedness & Response**
Supports the National System for Disaster and Risk Management; through training provided to National Food Security Coordination Agency (CNSA) and Civil Protection Directorate (DPC).



FY08 BUDGET AND NEEDS



1. DOD Appropriations					
Program	FY06 Actual (\$000)	FY07 Actual (\$000)	FY08 (\$000)	FY08 Need (\$000)	FY08 Increment (\$000)
Haiti Stabilization Initiative-DOD S1207 authority		20,000	--	20,000	20,000
2. Operational Plan (OP) Accounts					
	FY06 Actual (\$000)	FY07 Actual (\$000)	FY08 CBJ (\$000)	FY08 Need (\$000)	FY08 Increment (\$000)
Basic Education		5,168	1,000	5,168	4,168
Watersheds		14,033	7,733	14,033	6,300
4.5 Agriculture		7,000	5,630	7,000	1,370
4.8 Environment		7,033	2,103	7,033	4,930
Governance	7,842	5,947	8,518	14,300	5,782
2.2.1 Legislative Function	1,586	2,247	2,400	3,800	1,400
2.2.3 Local Government	2,111	2,200	2,728	5,000	2,272
2.3.3 Political Parties	1,000	500	675	1,000	325
2.4 Civil Society	3,145	1,000	2,715	4,500	1,785
Sub-Total OP Accounts					16,250
TOTAL					36,250



USG COMMITMENT TO GOH FY08 AGENDA



- Sustained USG commitment to GOH stability programs.
- Community-building, conflict mitigation programs will expand in hotspots to consolidate gains.
- Police, prison and interdiction programs will receive additional funds and technical support.
- Continued support to democratically-elected Haitian government.
- Potable water and sanitation programs will work collaboratively with communities and local officials.
- Health programs will emphasize GOH management of basic services.
- Technical Assistance via special advisors to GOH Ministries will expand.
- Watershed programs (environment and agriculture) will jointly launch.





RESULTS OVERVIEW FY07



Stability in Haiti, while tenuous, has improved due to the combined efforts of USG assistance, totaling over \$246 million in 2007

\$ 54,235,000 PEACE AND SECURITY

\$ 16,402,000 GOVERNING JUSTLY & DEMOCRATICALLY

\$ 132,914,000 INVESTING IN PEOPLE

\$ 41,838,000 ECONOMIC GROWTH

\$ 823,000 HUMANITARIAN ASSISTANCE