



**Nishorgo Support Project
Fourth Annual Progress Report:
June 1 2006 to May 31 2007**



Nishorgo Support Project Fourth Annual Progress Report: June 1 2006 to May 31 2007

Submitted to:
USAID/Bangladesh &
Forest Department
Ministry of Environment and Forests

By:
International Resources Group (IRG)
With subcontractors:
Community Development Center, Chittagong (CODEC)
Nature Conservation Management (NACOM)
Rangpur Dinajpur Rural Service (RDRS)

And:
IUCN/Bangladesh
East West Center

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With Partners: CODEC, NACOM & RDRS



Executive Summary

IRG's contract for the Nishorgo Support Project requires Quarterly Progress reports. This document represents the 4th Quarterly Progress report for the 4th year of the Nishorgo Support Project. Because the end of the year marks a time for detailed review of progress, this Quarterly report is presented as an Annual Progress Report, with considerably more progress review data than the normal quarterly reports.

The target setting and management of results in the 4th year of Nishorgo was modified slightly from the 3rd year. In previous years, we had set a large number of specific Activities and Milestones (136 milestones in year 3). Based on these milestones and Activities, a computer tracking and scoring process was employed to show progress against each of the milestones, with summary results presented by Activity and then at a higher level by Outcome.

In this 4th year, we have moved to a process of identifying clear and – to the greatest extent possible – measurable Outcomes. Progress against these Outcomes – of which there have been 37 grouped under 7 “Priorities” – are reviewed in this 4th quarterly report.

In the body to this document, we present each of the Outcomes as they stood at the end of the 4th quarter, and grouped by Contract Component. In this Executive Summary, we review each of the Priorities and Outcomes summarizing the status of those expected outcomes as of May 31, 2007.

Priority #1: Expand Alternative Income Opportunities for Persons Central to Conservation of PAs

[See summary table of progress against “Enterprise & AIG Targets” at the end of this Executive Summary for review, as well as Annexes to this report for more detailed review.]

Outcome 1.1 – 90% of community patrol members have received alternative income opportunities

- Status: Target surpassed compared to initial goals for the year.

Outcome 1.2 – Community-wide AIG opportunities have been dramatically expanded (as a complement to FUG-based AIG)

- Status: Community-wide AIG has expanded at all sites, including energy efficiency with Grameen Shakti MOU and other fuel wood based interventions. See specific target results.

Outcome 1.3 – Fuel wood production has been vastly increased outside the PA, with emphasis on access for the poor

- Status: Have met targets for this.

Outcome 1.4 -- Financial capital leveraged for micro, small and medium enterprises

- Status: In north, RDRS microfinance senior staff has arrived and begun working. MF is soon to be advanced to NSP FUGs. In south, NGO Mukti has stated willingness to advance MF to FUGs at Whykeong site.

Outcome 1.5 -- Site-level enterprises dependent upon nature tourism experience rapid growth

- Status: Much expansion in this area, including eco-cottages, eco-rickshaws, expanded work for Eco-guides, sales of eco-related products, and sales from communities.

Outcome 1.6 -- The "Nishorgo label" begins to be used for tribal cloth and eco-cottage marketing

- Status: Nishorgo labeled Tripura products available now in prototype form. Next step is marketing. Opening of Tripura Gift Collection planned in June at the Radisson Hotel. Production of branded Nishorgo label products under Folk Bangladesh is under way.

Outcome 1.7 -- Forest User Groups (FUG) continue to receive expanded access to AIG

- Status: Support to NSP FUGs has continued, as per quantitative targets below.

Priority #2: Support Co-Management Committees in taking Leadership Role in Management of the PAs

Outcome 2.1 -- Committees have resolved multiple conflicts

- Status: This has taken place. See Annex 7 for more information.

Outcome 2.2 -- Committees have taken action to benefit from '06-'07 tourist season through PA planning

- Status: While all CMCs have discussed tourism planning, achievement of this outcome is limited by the need for FD tourism planning. Tourism micro-plan course and planning is set for August, 2007 to meet this need.

Outcome 2.3 -- Committees have prepared, discussed, submitted and received grants under the Landscape Development Fund (LDF) grants program

- Status: LDF grants program now underway, with the first six grants approved and in operation.

Outcome 2.4 -- Annual meeting of Co-Management Councils highlights markedly more active role of women, minorities and the poor

- Status: Apex bodies formed at all sites, but still in nascent form. These apex bodies will represent the needs of the poor and women in particular. Also have begun using rights "cards" at all sites. Utpal Dutta report covers status of these stakeholder groups as of early 2007, and priority activities for supporting and enhancing their role.

Outcome 2.5 -- Committees directly monitor co-management activities and impact

- Status: Reports now being made to committees on the status of both implementation and forest quality. But more remains to be done to engage the CMCs to lead the self-monitoring process.

Outcome 2.6 -- Boundary demarcation begins at one of the northern PAs

- Status: Because of sensitivities concerning land control and ownership, there has been no progress in this area.

Priority #3: Build capacity of the Forest Department and Committees in PA Management

Outcome 3.1 -- PA management certificate course for ACF-level officers begins

- Status: Dates set for the course for August/September. Content proposed. Topic to focus on microplan development for tourism.

Outcome 3.2 -- Over half of all Committee members are able to explain and discuss the management plan and key co-management issues

- Status: Extensive orientation sessions held on management plans. CMC awareness has risen dramatically, and is rising further as the CMC members do annual planning now on basis of Management Plan ADPs.

Outcome 3.3 -- Training activities called for in the DPP are implemented

- Status: Training targets as per DPP are on track.

Outcome 3.4 -- Results of 1st EWC/FD applied research program are published and 2nd round of research initiated

- Status: 1st round book is now with typesetting editor and expected for completion in the next week or two from year end. 2nd round of EWC course is under way.

Outcome 3.5 -- The PA Management Scorecard is being used by the FD to self-assess management effectiveness across the Protected Area system

- Status: Based on discussions with the PD, the Scorecard has been put on temporary hold during year 4, but will be taken up again in year 5.

Outcome 3.6 -- Additional research is undertaken at Nishorgo sites, and results to lessons learned on Nishorgo are captured and published

- Status: Applied Research support CD is being printed in 200 copies. List of interested applied researchers from Univ and private organizations has been compiled and sent to CCF. Program has been proposed to present this tool to broad range of researchers. New PhD research under way at LNP by Univ of Hawaii researcher.

Priority #4: Continue deepening support from civil society for Nishorgo Program

Outcome 4.1 -- Public-private partnerships are increased in number, diversity and funding commitment levels

- Status: PPP Round Table a success, with follow up under way now. New Scouts partnership for visitor orientation a success. Radisson Water Garden has taken Nishorgo as its outreach target.

Outcome 4.2 -- Commitments for fundraising to build Lawachara Visitor Information Center exceed 75% of total costs

- Status: Delay in launch of fundraising due to need for answering thorny questions about ownership and in identifying the institution that would accept the role as “honest broker”. Now that RDRS has accepted, work can move forward more rapidly.

Outcome 4.3 -- Site-based youth outreach effort reaches 75% elementary school age children

- Status: This has been achieved.

Outcome 4.4 -- Young urban Dhaka youth at leading schools are aware of Nishorgo and its conservation efforts

- Status: This has been achieved through series of visits to leading Dhaka schools. See summary report in Annex 8.

Outcome 4.5 -- Awareness of Nishorgo amongst environmental networks of NGOs, journalists and policy-makers is increased

- Status: Publications, movies, news articles. All have continued this year, raising awareness of this target group.

Outcome 4.6 -- Bi-weekly rate of newspaper publication in both regional and national newspapers is maintained

- Status: Achieved.

Priority #5: Ensure that physical works in the Protected Areas met acceptable environmental, aesthetic and engineering standards

Outcome 5.1 -- Environmentally friendly designs, plans and estimates of the buildings included in the DPP are completed

- Status: Done by Vitti and Module.

Outcome 5.2 -- Environmentally-friendly design for minor visitor service infrastructure at the PAs are completed

- Status: Done by Vitti

Outcome 5.3 -- Work Progress Delineated in DPP is Monitored

- Status: Monitoring contracts signed relatively late (in late April and early May), work now under way.

Priority #6: Rapidly improve the quantitative data concerning the socio-economic characteristics of Nishorgo pilot sites

Outcome 6.1 -- Knowledge of landscape characteristics is improved through collection of additional quantitative data

- Status: Socio-econ survey completed.

Outcome 6.2 -- Beneficiary impact information system developed and functioning

- Status: Functioning.

Outcome 6.3 -- Nishorgo's core ecosystem change indicators are simplified, enhanced and better described

- Status: Summary revision/simplification of the core indicators have been completed by Nasim.

Outcome 6.4 -- Nature tourist visitors to the PAs are monitored and profiled

- Status: Work is on-going.

Priority #7: Pursue critical policy framework changes and provide management support to the Project

Outcome 7.1 -- Government has approved PA entry fee proposal and PA participatory management plans

- Status: Management Plans all approved by the MoEF. Entry fee not yet approved, in spite of considerable efforts. Efforts on-going.

Outcome 7.2 -- Two new options for Long-term PA financing are initiated, including a carbon offset project development for Chunati

- Status: Chunati carbon project moving forward, with field surveys now done and writing up just starting. Arannayk Foundation accepts funding of \$1.4m new Protected Area proposed by NSP. GEF has approved new forest co-management and climate change adaptation project for coastal forests.

Outcome 7.3 -- Technical support structure of the Project is decentralized

- Status: Decentralization process implemented. Some minor modifications still required.

Outcome 7.4 -- Project staff skills remain sufficient in order to perform required tasks

- Status: Staff training has been limited during this year due to other pressing priorities.

Outcome 7.5 -- Project meets contractual targets and adheres to regulations

- Status: Project is on track to meeting targets and adhering to regulations.

Enterprise and AIG Targets for 4th Year

Outcome & Target Name	LNP	RKWS	SNP	TGR	CWS	Total
<u><i>Outcome 1.1 -- AIG to Patrols</i></u>						
• # patrollers	40	50	5	120	80	295
• % of active patrollers benefiting from AIG	90 100	90 90	90 100	90 46¹	90 67²	90 58³
<u><i>Outcome 1.2 -- Broad-based AIG</i></u>						
• # households using fuel wood saving stoves	100 75	150 25	50 31	1200 211	1100 1032	2600 1354
• # households improving tree crop cultivation in homestead gardens (new) ⁴	3000 1880	1000 935	375 352	80 37	80 74	4535 3278
• # households starting bamboo production (new) ⁵	25 8	25 10	20 3	60 57	50 77	180 155
<u><i>Outcome 1.3 -- Increase in fuel wood production in landscape</i></u>						
• # trees planted as alternative fuel wood source in landscape	60000 63096	20000 18700	7500 7500	1600 11850	1300 9175	90400 110321
• % of these trees allocated to ultra-poor or landless	80 93	80 85	80 95	50 60	50 70	
• # "improved oven-making" businesses	6 6	6 2	6 4	15 5	25 25	58 42
<u><i>Outcome 1.4 -- Link stakeholders to micro-finance</i></u>						
• Amount of microfinance leveraged for small & medium enterprise ⁶ (in lakh)	2 0	1 0	1.5 0	3 1.49	1.5 0.8	9 ⁷ 2.29
• Amount of microfinance leveraged for micro-enterprise (in lakh)	0.5 0	0.5 0	0.5 0	1.5 6.205	1.0 19.9	4 ⁸
<u><i>Outcome 1.5 -- Growth in enterprises dependent upon conservation</i></u>						
• # of 4-6 bed eco-cottage enterprises operating (new)	2 1	1 0	1 0	3 0	2 0	9 1⁹
• # small tourist service enterprises	3	2	2	25	20	52

¹ Original target was to achieve **90% (108) of 120 patrollers**, however, by the end of the year, number of **patrollers increased to 595 of which 274 are benefiting** from AIGs. So if original target is considered, then the Project achieved more than 100% target, if year-end figures is considered, then achievement is 46%.

² Similarly at CWS, **target was to provide AIG support to 206 patrollers (90%) out of 228**, however, the Project provided **252 patrollers (67%) AIG support out of 375** patrollers at the end of the Year.

³ The achievement 58% (613 persons) showed in the "total" column is based upon year-end number of active patrollers (1065 persons). Again, if original target is considered, achievement has exceeded target.

⁴ These households will receive fast-growing improved species for planting in homestead garden (acacia, eucalyptus, neem, sissoo, etc.). These species will be used for fuel wood, timber and medicinal purposes.

⁵ Expansion of commercial quality bamboo is being done in association with INBAR advisors and the BFRI INBAR bamboo activity.

⁶ Includes small enterprise targeted under BRAC onnoti loan program and medium-enterprise targeted under BRAC MELA program, and loans of similar size.

⁷ Assumes that loan of 1.5 lakh given to eco-cottage investor to complement our demonstration fund, while 2 small businesses receive "onnoti" type BRAC loans of 50,000 taka.

⁸ Assumes that 15 of our FUG members per site receive micro loans of 10,000

⁹ By the end of this year, one eco-cottage has been constructed at LNP and ready for operation. Remaining eco-cottages are going to open by August and September of 2007.

Outcome & Target Name	LNP	RKWS	SNP	TGR	CWS	Total
(new) ¹⁰	1	0	2	0	1	4
• Sales revenue generated at PA counters/kiosk (in lakh) ¹¹	5 0.75	0.25 0	5 0.11	12 0.8	2.75 0	25 1.66
• # elephant ride enterprises	1 1	0 0	1 1	2 0	1 0	5 2
• # participants in ethnic cloth production & sale	50 42	50 10	23 16	15 0	0 0	138 68
• # Eco-rickshaw pullers	12 12	2 2	4 7	20 32	100 84	138 137
• # Eco-guides (new ones only)	6 6	2 2	8 8	26 23	20 16	62 55
• # Bicycle enterprises	2 0					2 0
<i>Outcome 1.6 -- Maintain and gradually expand support to AIG within FUGs</i>						
• # nurseries	15 15	25 25	15 15	40 50	40 45	135 150
• # fish culture activities	10 10	10 10	10 8	55 27	70 0	155 55
• # poultry rearing	16 16	20 20	15 5	55 18	20 9	
• # beef fattening		10 0		10 113	10 113	30 230
• # home gardening	25 25	5 5	25 26	60 1540	60 795	175 2404
• # pig rearing	6 6	20 40	4 8			30 46
• # small trade / glossary shops (not tourist shops)	2 0	10 0	2 0	10 41	10 54	34 95
• # integrated homestead management	100 100	120 120	60 60	120 70	50 50	450 400
• # handicrafts production (bamboo, cane baskets etc) ¹²	10 10	5 0		4 0		19 10
• # rickshaw van		10 0		35 12	15 75	60 87
• # fish drying				60 16		60 16
• # fish trading				30 18		30 18
• # stakeholders holding PBSA agreements (NSP or FSP)	20 20	50 50		35 102		105 172
• # km strip plantation by CMC under way	10 4	10 25	5 4	10 0	10 0	45 33

¹⁰ These are small enterprises serving the tourist industry primarily, not village "glossary" shops located out of the path of tourist visitors. Can include restaurant services or tourist item sales at PA level.

¹¹ This includes all sales

¹² This includes AIG other than the ethnic cloth making.

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LIST OF ACRONYMS

ACF	Assistant Conservator of Forests
AIG	Alternative Income Growth
ATDP2	Agricultural Technology Development Program, Phase 2
BCCP	Bangladesh Center for Communication Programs
CBO	Community-based Organization
CEGIS	Center for Environmental and Geographic Information Services
CF	Conservator of Forests
COP	Chief-of-Party
CS	Communication Specialist
CTO	Cognizant Technical Officer
DCCF	Deputy Chief Conservator of Forests
DFO	Divisional Forestry Officer
DPA	Development Project Assistance
DPP	Development Project Proforma (same as DPP)
ECA	Ecologically Critical Area
EDS	Enterprise Development Specialist
ESMS	Ecological & Social Monitoring Specialist
EWC	East West Center
FC	Field Coordinator
FD	Forest Department
FSP	Forestry Sector Project
GOB	Government of Bangladesh
IRG	International Resources Group
IUCN	International Union for the Conservation of Nature
JOBS	USAID Project "Assisting Enterprises to Create Employment
LGCBS	Local Governance & Capacity-building Specialist
LGI	Local Governance Initiative
MACH	Managing Aquatic Systems through Community Husbandry
NPC	National Planning Commission
PAMS	Protected Area Management Specialist
PBSA	Participatory Benefits Sharing Agreement
PCP	Project Concept Paper
PP	Project Proforma
PRA	Participatory Rural Appraisal
RECOFTC	Regional Community Forestry Training Center
RIMS	Resource Information Monitoring System
RRA	Rapid Rural Appraisal
SF	Site Facilitator
SOAG	Strategic Objective Grant Agreement
UP	Union Parishad
USAID	US Agency for International Development

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1. FOURTH ANNUAL PROGRESS REPORT METHODOLOGY AND ORGANIZATION

IRG's contract for the Nishorgo Support Project requires Quarterly Progress reports. This document represents the 4th Quarterly Progress report for the 4th year of the Nishorgo Support Project. Because the end of the year marks a time for detailed review of progress, this Quarterly report is presented as an Annual Progress Report, with considerably more progress review data than the normal quarterly reports.

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In this 4th year, we have moved to a process of identifying clear and – to the greatest extent possible – measurable Outcomes. Progress against these Outcomes – of which there have been 37 grouped under 7 “Priorities” – are reviewed in this 4th quarterly report.

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Significant staff changes in the 4th year include:

- Tarek Murshed (3 years experience working for Guide Tours Bangladesh) has joined under NACOM for a 6 month consultancy to strengthen community-based nature tourism
- Raihanul Islam Chowdhury has replaced Tariqul Islam under RDRS as Regional Coordinator of the northern side of Nishorgo. Raihan was previously SF of LNP, and then returned to main office of RDRS.
- Abdul Aziz has joined as Site Facilitator under RDRS of the Satchuri site. Abdul is M.Sc. Forestry from IFES in Chittagong.
- Abu Rashed Jamil Mahmood (“Jamil”) from NACOM has joined as the PMO for southern sites.
- Taufiq taken on by NACOM to translate PA Visitor Guide into Bangla, and work with Shahriar on setting for new printing.

2. COMPONENT 1: DEVELOP A CO-MANAGEMENT PLANNING & IMPLEMENTATION MODEL

Following is status of work towards Project Outcomes at the end of the 4th Quarter of the 4th year of Project implementation. Report also includes priority actions for the coming Quarter to continue support against these Outcomes and complete them.

Priority #2: Support Co-Management Committees in taking Leadership Role in Management of the PAs

Outcome 2.1 -- Committees have resolved multiple conflicts

- Status:
 - Under Utpal guidance, each SF is now keeping a log of CMC conflicts.
- Action:
 - Utpal to provide a status summary report on these conflicts for the year end annual report.
 - Utpal to coordinate brickfields advocacy work at all southern sites, or at least those that are viable.
 - To support this, Bishwajit to develop special story on the Chunati Treasurer that removed his own brick field from near the PA.
 - Patrolling:
 - Utpal and Ram to complete draft of “Guidelines for Joint Patrolling”. This is an outcome of CCF visit to LNP. Needs to include relevant details about reporting, etc.
 - With this Guideline in hand, 1-day orientation/training sessions will be conducted for all patrollers and Forest Guards & Beat Officers. This will be via TOT approach, with Hashem to coordinate course development.

Outcome 2.2 -- Committees have taken action to benefit from '06-'07 tourist season through PA planning

- Status:
 - Committees have operated stores from LNP, SNP, Mochoni and Banshkali sites. Most sold items are the postcards and hats. Some brochures sold, but virtually no shirts or PA Guides. All are considered too expensive.
 - Elephant rides undertaken at LNP, SNP and Chunati. This will provide important input for the ACF nature tourism micro-planning process.
 - Sales reports have arrived for three of the sites
- Action:
 - Nasim to update all sales information for year-end report and normal monitoring.
 - Tareq will advise on management and pricing of the kiosque sales, including possibility of developing a concession agreement with a private company for reproducing and supplying the products..
 - Tareq to facilitate discussion with CMCs about this tourism development, in particular about sales of products from Dhaka and how to benefit the field.

Outcome 2.3 -- Committees have prepared, discussed, submitted and received grants under the Landscape Development Fund (LDF) grants program

- Status:
 - Manual and first six grants approved by USAID. New accounts opened at 2 northern sites and southern sites.
 - 7 of 8 CMCs have approved new Constitutions in general Council assembly. (Banshkali yet to approve.)
 - Forms taken from local Social Welfare office for CMC registration. Process under way.
- Action:
 - GRC meeting set for early June at FD. Some 12 new grants to be reviewed.
 - NSP team focusing on capacity building for CMCs to expend and monitor the grants. This is urgent because 5 of 6 grants require plantation prep work and must be executed in June latest.
 - Ankee to work with Ram in preparing list of documents that could be purchased by grantees at site level for “libraries/reference centers”

Outcome 2.4 -- Annual meeting of Co-Management Councils highlights markedly more active role of women, minorities and the poor

- Status:
 - Council meetings held at all eight sites in past two months. Utpal has focused with SFs and SCs to ensure greater and more vocal participation by women.
 - Women’s patrol groups formed at Teknaf / Mochoni and in formation at LNP.
 - “Rights Reference Cards” from Zones of Good Governance approach being used for training of FOs and orientation for FUGs.
- Action:
 - Apex body/Federation formation meetings under way. In north, Mr. Bhuiyan has organized Federation development sessions with FOs. Important coordination meeting set for June. Utpal to help lead and Hanif to attend to carry lessons to the south.
 - Philip to review/finalize the Utpal report for submission to USAID and FD
 - Utpal to advance on all three issues, with report at next monthly meeting.
 - Apex bodies formed at all sites
 - Adhere to remaining commitments to Jetison (Khasia mantri) during 22nd March meeting there
 - Gate to be supplied to restrict entry (Ram to follow up)
 - Simple sign to be proposed for entry to the punji (Nasim to propose)
 - Ram to propose live fencing plants for border areas – Kader/Jalil to implement (Ram to propose)
 - Pasha to identify products for sale in the LNP store, including betel collection baskets, special knives, and betel itself (baskets already for sale, but other items to be considered)
 - Next round of Eco-Guide training to include candidates from Khasia punji

Outcome 2.5 -- Committees directly monitor co-management activities and impact

- Status:
 - Committees have all created “Monitoring Sub-committees” which include the youth member of the CMCs.

- Annual bird surveys completed in the south with Monitoring Sub-Committee participation and under way at present in the north. Surveys led/coordination by Dr. Monirul Khan from JU, under NACOM.
- Nasim/Hashem have prepared Bangla “Discussion Module” on Monitoring for use at CMC meetings (other such modules have been completed and are being used for Management Planning and Tourism).
- Action:
 - Monitor CCF commitment that LNP FD staff would open CMC meetings with detailed report on logging in previous month. Track this for all relevant PA.
 - Ensure that all CMC meetings open with monitoring/status review, including both forest quality and progress report.
 - From June 1st, CMCs to review and approve MPPRs including both progress report and expected/proposed activities.

Outcome 2.6 -- Boundary demarcation begins at one of the northern PAs

- Status:
 - This item remains too sensitive to pursue at Nishorgo sites at present, as is evidenced by the conflict concerning betel leaf at the Chunati sites.
- Action:
 - Discuss further with the PD about possibilities for moving forward, perhaps with tree planting to demarcate boundaries rather than use of boundary pillars in concrete. This demarcation activity will be proposed during participatory planning sessions of the CMCs in June.

Priority #6: Rapidly improve the quantitative data concerning the socio-economic characteristics of Nishorgo pilot sites

Outcome 6.1 -- Knowledge of landscape characteristics is improved through collection of additional quantitative data

- Status:
 - Shawkat (Consultant) draft final report submitted to Ram/Philip. Both made comments and suggested changes. Shawkat working with Nasim to revise.
- Action:
 - Final report expected by mid June for review by Philip and forwarding to FD/USAID.

Outcome 6.2 -- Beneficiary impact information system developed and functioning

- Status:
 - Draft report completed by Nasim.
- Action:
 - Nasim to produce full report for review by Philip/Ram.

Outcome 6.3 -- Nishorgo's core ecosystem change indicators are simplified, enhanced and better described

- Status:
 - Data collection continuing on key core indicators.

- Nasim has re-drafted Core Indicators report and submitted to Philip for review.
- Annual Bird Survey done for south and now under way for the northern sites, with participation from Ecoguides and Bird Club, and led by Dr. Monirul Khan of JU
- Action:
 - Bird Survey (3rd Round) field work to be done in end May, with report expected in July.
 - Survey process and results to be discussed in upcoming CMC meetings at ALL sites (Utpal)
 - Nasim to complete and finalize the Core Indicators report with updated info. New geo-referenced site photos to be added by Nasim and his team, along with biomass additional estimates.

Outcome 6.4 -- Nature tourist visitors to the PAs are monitored and profiled

- Status:
 - Data collection using tourist info format being monitored/collected at tourist arrival sites at Teknaf/Mochoni, LNP and SNP. However, information not regularly being sent to Dhaka.
- Action:
 - Nasim to summarize in prep for the Annual Report

3. COMPONENT 2: IMPROVE ECOSYSTEM MANAGEMENT

Priority #1: Expand Alternative Income Opportunities for Persons Central to Conservation of PAs

[Enterprise/AIG matrix to be updated by May 15, with input from May MPPRs from the field.]

Outcome 1.1 – 90% of community patrol members have received alternative income opportunities

- Status:
 - North has achieved target. South not yet there, because so many more patrollers, but on track.
- Action:
 - Continue targeting patrollers.

Outcome 1.2 – Community-wide AIG opportunities have been dramatically expanded (as a complement to FUG-based AIG)

- Status:

- MOU with Grameen & GTZ/SED is under way. NSP will identify and organize the households, for Grameen to do the sales and follow up with microfinance. Details in enterprise/AIG matrix. Night waste biogas plant at large madrassa in Hnila (near Teknaf) soon to be completed under MOU. Another planned for near Chunati.
- Action:
 - Plan opening even at Hnila madrassa. Identify new site at Chunati (Hanif). Ensure smooth relationship with District Grameen staff (Raihan and Goutam)

Outcome 1.3 – Fuel wood production has been vastly increased outside the PA, with emphasis on access for the poor

- Status:
 - On track to meet annual targets on this.
- Action:
 - No action from Dhaka at present.

Outcome 1.4 -- Financial capital leveraged for micro, small and medium enterprises

- Status:
 - In north, RDRS microfinance senior staff has arrived and begun working. They are now hiring local group level MF staff, and have begun undertaking group surveys in preparation for microfinance with NSP FUGs.
 - In south, agreed that CODEC will begin preparing MOU with leading MF provider.
- Action:
 - North – ensure that RDRS FOs remain separate from MF work and focus instead on (1) outreach to Council members and (2) rights / empowerment / mobilization issues and actions.
 - South – need to finalize agreement with MF provider. Philip or Ram to meet DG.

Outcome 1.5 -- Site-level enterprises dependent upon nature tourism experience rapid growth

- Status:
 - Eco-cottages:
 - Tarek has worked with two LNP eco-cottages (Anando & Shamsul) to specify list of items for demonstration grant. Has also worked with them on approach and design of the cottages. Tarek has also visited the RKWS cottage site, and has now returned there. Is also visiting (today) the SNP cottage site. In all cases, he is working to ensure completion and opening of the cottages and use of the demonstration grant.
 - Other enterprises
 - Khasia and Tripura local products now for sale at kiosques.
 - For other sites, nature enterprises are increasing (tourist stalls).
- Action:
 - Eco-cottages:
 - Tarek to focus first on Eco-Cottages for all five sites. Is developing detailed list of how to use the 95k, including furniture specs for natural furniture, IPS, bed sheets and cookery, etc.
 - Other enterprises:

- After these have been attended to, he will turn to other nature enterprises, including sales of existing products from local communities, such as Khasia betel baskets, Tripura jewelry and any other items. These may all be sold at the Pas themselves, as well as possibly in Dhaka.
- Nature rickshaws operating at LNP and CWS-Banshkali, but LNP few rickshaws operating in the PA itself. For next year, requires clearer site tourism plan (to be done under ACF training).

Outcome 1.6 -- The "Nishorgo label" begins to be used for tribal cloth and eco-cottage marketing

- Status:
 - Some delays in development of 10 prototype Nishorgo products made from Tripura cloth. 3-4 products now expected under Purchase Order for May 13th.
 - Application of the labeling to eco-cottages requires further development of the cottages.
- Action:
 - Review products in early June and identify options for next phase of development.
 - Field teams are asking for help in "labeling" strictly defined, meaning labels for products. Mehrin to review.

Outcome 1.7 -- Forest User Groups (FUG) continue to receive expanded access to AIG

- Status:
 - Work is on track for provision of support to the FUGs that have already been formed.
- Action:
 - Monitor

Priority #5: Ensure that physical works in the Protected Areas met acceptable environmental, aesthetic and engineering standards

Outcome 5.1 -- Environmentally friendly designs, plans and estimates of the buildings included in the DPP are completed

- Status:
 - Module has completed designs of all DPP buildings other than Nature Education Centers, which have been awarded to Vitii Sthapati Brindo. Designs of all these buildings are complete, and the FD has started construction contracts for all of them.
 - Technical oversight role/modification to IRG contract now complete.
- Action:
 - Monitoring under way (see Outcome 5.3).
 - Site development plans needed for 07-08 building sites (Khaled)

Outcome 5.2 -- Environmentally-friendly design for minor visitor service infrastructure at the PAs are completed

- Status:
 - Vitti Sthapati Brindo has completed building guidelines book for all “small” building activities in the Pas. All final comments have been received from the FD on this, so the content is now considered final.
- Action:
 - On Vitti Guidelines -- Philip / Shahriar to edit front few pages and return to Vitti for final production in hard copy and digital form. Ultimately will be sent to DEC.

Outcome 5.3 -- Work Progress Delineated in DPP is Monitored

- Status:
 - IRG contract mod completed allowing IRG to do this work. PO signed with Module (for all but 2 visitor centers) and Vitti (for 2 visitor centers).
- Action:
 - Module team mobilized. Awaiting first written report (Khaled).
 - Vitti team also mobilized, with visits by Ehsan to Mochoni and Satchuri sites. Verbal report received, but awaiting written report.

4. COMPONENT 3: ENHANCE CO-MANAGEMENT POLICY ENVIRONMENT

Priority #7: Pursue critical policy framework changes and provide management support to the Project

Outcome 7.1 -- Government has approved PA entry fee proposal and PA participatory management plans

- Status:
 - CCF, PD, and USAID plus COP have continued working to get approval for entry fee proposal.
- Action:
 - USAID to contact Env'l Advisor, with possible additional follow up from higher levels to Adv Finance.
 - Consider raising issue again of the Wildlife Act revisions now?

Outcome 7.2 -- Two new options for Long-term PA financing are initiated, including a carbon offset project development for Chunati

- Status:
 - In a major success under this Outcome, the Arannayk Foundation has accepted funding of a new Inani National Park and buffer zone project covering the Inani and Ukhia Ranges north of the TGR. Total value of secured funding is \$1.3m covering forest area of 17,000 hectares.

- In another development, we prepared a project concept for “Co-Management & Biodiversity Conservation in the Sunderbans West Forest Division” for submission to German Ministry of Cooperation via GTZ. Total value of this is Euro 7m.
- GEF Project for coastal co-management of forests under carbon adaptation has been developed by NSP and then taken up by UNDP, and is now being proposed to NYC/GEF
- Carbon offset project work at Chunati continues.
- Action:
 - By end May, two reports from BFRI (soil carbon analysis and forest inventory analysis) expected.
 - Then Ram will start writing the comprehensive report. Consultations to follow.
 - Philip/Ram to discuss letter from the FD
 - Ram to discuss with AF about possibilities for lessons learned from carbon project for application at Inani Project

Outcome 7.3 -- Technical support structure of the Project is decentralized

- Status:
 - Southern sites are operating well, although SF at Banskali has resigned.
 - In north, difficulties in finding SC for SNP and RKWS. Also RKWS SF has resigned. New SF for SNP now in place.
 - Proposal discussed for Site Advisor for SNP and RKWS, but IRG will withdraw this proposal.
- Action:
 - Raihan identifying new SF for RKWS

Outcome 7.4 -- Project staff skills remain sufficient in order to perform required tasks

- Status:
 - Hashem prepared proposed list for staff strengthening training
- Action:
 - Hashem to review and finalize list and submit to Philip

Outcome 7.5 -- Project meets contractual targets and adheres to regulations

- Status:
 - Christine Brown report in final draft sent to Khaled/Philip.
- Action:
 - Khaled/Philip to add missing items and forward to Azhar, then RCO for review.
 - Check review and update to all technical deliverables to be led by Monika, with help from Philip and Shahriar. This includes DEC process. Documents from this master list to be recommended for DEC-appropriate formatting and submission

5. COMPONENT 4: LAY THE FOUNDATION FOR A CONSERVATION CONSTITUENCY

Priority #4: Continue deepening support from civil society for Nishorgo Program

Outcome 4.1 -- Public-private partnerships are increased in number, diversity and funding commitment levels

- Status:
 - FD Nishorgo uniforms/shirts submitted to a textile house for possible printing and production in 500 nos for full PA system
 - Nescafe partnership meetings have moved forward. Four events now set for “Get Set Go Nishorgo” activities.
 - Certificates sent to all Scouts for their work on the LNP visitor orientation.
 - Successful trip by full Radisson Water Garden outreach team to Satchuri. They now want to follow up with more events/activities to support.
- Action:
 - Philip to follow up again with textile owner (Ehsan Elahi) for gift of new uniforms.
 - Follow up with Radisson on specific activities. Philip/Sadia to propose. Philip to discuss with GM.
 - Sadia to prepare a follow up note with achieved actions to all those that attended the PP Round Table.
 - Identify support from Banglalink and Radisson and possibly Grameenphone for Tree Fair.
 - Mehrin to develop Scouts program for next tourist season for all relevant sites.

Outcome 4.2 -- Commitments for fundraising to build Lawachara Visitor Information Center exceed 75% of total costs

- Status:
 - RDRS agreed to accept and manage the money.
 - Discussion with IUCN on attracting Holcim cement contribution.
 - IRG is now finalizing contract under which Vitti will prepare detailed designs, plans and estimates for the Janakichora area, including the building site itself.
- Action:
 - Philip/Sadia to prepare draft of marketing and fund-raising papers.
 - Vitti Ehsan to deliver site plan for Janakichora for review by PD and CCF.
 - Set dates for the following: Fund raising event at the Gulshan Club and Uttara Club; visit to Lafarge; visit to Holcim; Return to Chevron; follow up with Bay

Outcome 4.3 -- Site-based youth outreach effort reaches 75% elementary school age children

- Status:
 - Process under way at all sites, and on target to reach annual goals.

- Discussions held with Wildlife Trust for contribution by Gausia to development of field activities and linkages with the USF&WS hoolock project being implemented by the Trust.
- Action:
 - Mehrin to attend outreach session in the north and south to observe/advise.
 - Mehrin to follow up and clarify on USF&WS project with Prof Islam and the Wildlife Trust – set dates for field work
 - Ridwan at Mochoni begins work in prep of visitor information at Teknaf Visitor Center (Goutam to organize)

Outcome 4.4 -- Young urban Dhaka youth at leading schools are aware of Nishorgo and its conservation efforts

- Status:
 - Zareef has now completed all of her eight schools under her contract. Process successful.
 - Guide Tours has requested partnership with Nishorgo/FD to reach many urban youth from good schools about responsible nature tourism. Nishorgo has accepted to be a part of this, as has FD. Program will reach 20 major schools prior to December 2007.
- Action:
 - Summary report from Zareef work to be sent to USAID/FD.
 - Sadia to continue dialogue with Guide about moving this forward.
 - Nestle field trips of private university students to SNP are to be scheduled for April, but need to be confirmed with Nestle/Nescafe.

Outcome 4.5 -- Awareness of Nishorgo amongst environmental networks of NGOs, journalists and policy-makers is increased

- Status:
 - Nishorgo DVD in final form with all four movies due May 15th.
 - Sirajul Hossain has completed field visits to the north and some southern visits for his new book on Nishorgo.
 - IUCN discussions held on outreach for next World Parks Congress.
- Action:
 - IUCN Mochoni visit with 60 NCSA participants set for end May.
 - IUCN schools visit/even set for late May at Jahanginagar Univ.
 - DVD should be delivered by early June
 - Complete Sirajul book photographs by end May, with book draft due early June
 - Tree Fair
 - Philip/Nasim to prepare single page brochure with map on the PA System of the Forest Department
 - Philip to explore options for funding Tree Fair souvenir from Radisson Hotel
 - Banners to be completed for the Fair site
 - Rally to be supported at Modhupur on June 1st.

Outcome 4.6 -- Bi-weekly rate of newspaper publication in both regional and national newspapers is maintained

- Status:
 - Publication rates are being maintained.

- Action:
 - Mehrin to begin preparing final year end summary list of newspaper articles and TV coverages
 - Mehrin to prepare summary DVD or CD with all those extended news reports
 - Mehrin to prepare list of articles/pubs for annual report

6. COMPONENT 5: ENSURE INSTITUTIONALIZATION OF CO-MANAGEMENT

Priority #3: Build capacity of the Forest Department and Committees in PA Management

Outcome 3.1 -- PA management certificate course for ACF-level officers begins

- Status:
 - Hashem has drafted outline of course and discussed with Ram/Philip. Course will focus on nature tourism, and should generate output of six micro plans for tourism development (5 Nishorgo sites plus Inani site). Dates now set for starting in mid-August and lasting 11 days. Hashem has also discussed with many ACFs. Will be held at Forest Academy.
 - Nasim, Mehrin and Shahriar prepared two-sided single sheet tourism "Orientation Brochure" for LNP, and sent it north for use at the site, along with a range of other minor changes at the site to improve tourist management. Much useful feedback came from the brochure.
- Action:
 - Philip to request ideas for trainer to Uday Sharma, Ashish Kothari and Sarath Kotagama.
 - Hashem to request additional ideas from ACFs and from ecotourism materials.
 - With course proposal drafted, circulate to PD for review/comments.
 - On LNP "Tourist Orientation Brochure", Nasim to propose new language and circulate to PD and others for comment.

Outcome 3.2 -- Over half of all Committee members are able to explain and discuss the management plan and key co-management issues

- Status:
 - Orientation Module prepared for the CMCs on the subject of the Management Plans have been prepared and are now being used with CMCs. Of the eight CMCs, 6 have had orientation done on the Management Plans by Ram.
- Action:
 - Finish briefing for remaining two CMCs.
 - Participatory Annual Planning will also be organized around the Management Plan, so this planning process will further heighten awareness of the Mgmt Plans by the CMCs.

Outcome 3.3 -- Training activities called for in the DPP are implemented

- Status:
 - Study Tour completed – outcome and lessons learned presented to senior FD staff by the PD on April 11th.
 - Proposal for new cross-visit to India/West Bengal for 16 Range/Beat Officers from Nishorgo sites has been put to PD and CCF. Trip planned for October.
- Action:
 - Philip to submit summary report on the Indonesia trip to CTO including the report of the PD.
 - Contracting with West Bengal Foresters to be completed for October trip.

Outcome 3.4 -- Results of 1st EWC/FD applied research program are published and 2nd round of research initiated

- Status:
 - All edits to date complete. Printer selected for 1st EWC book. Print setting under way. “Look” expected by May 11th.
 - On 2nd round program, dates now set for program at BIAM (July 22nd to early August)
- Action:
 - On 1st Round:
 - Receive full jpgs from Signograph
 - Circulate full contents of the jpgs of all chapters for approval
 - PD and Philip to propose Foreword for CCF
 - On 2nd Round:
 - Jeff to purchase key books for 2nd round
 - Jeff to forward biodata, travel dates, etc for July/August WriteShop in Dhaka
 - One day “Synthesis Seminar” to be added to the 2nd round WriteShop, to review lessons learned from the full process.

Outcome 3.5 -- The PA Management Scorecard is being used by the FD to self-assess management effectiveness across the Protected Area system

- Status:
 - Scorecard has not yet been used, as it was not deemed timely and appropriate. However, upon further discussion with PD, it was agreed to begin work on this.
- Action:
 - Nasim and Philip to make proposal for activity to the PD to start doing some sort of scoring of all the PAs in the PA System.

Outcome 3.6 -- Additional research is undertaken at Nishorgo sites, and results to lessons learned on Nishorgo are captured and published

- Status:
 - CD is being printed in 200 copies. List of interested applied researchers from Univs and private organizations has been compiled and sent to CCF. Program has been proposed.
- Action:
 - CCF wants additional names added. Sadia to follow up with PD to extend list further. Also to follow up with PD to set date for event at the FD.

7. PROJECT IMPLEMENTATION ISSUES

A number of implementation challenges have arisen during the year, and have either already been addressed or will need to be addressed in year three if implementation is to proceed apace. Most important among these activities is the continued urgency of creating a separate administrative division or wing within the Forest Department for the management of wildlife. Wildlife management as executed under the territorial forest divisions is far from optimal, with trained persons moving back and forth to and from the territorial and wildlife sections. Until there is a single stream within the Department allowing for advancement within that same wildlife management wing, the capacity building inputs of Nishorgo will be less effective than they could be.

No other major issues at this time.

ANNEXES

ANNEX 1: LIST OF PROJECT DELIVERABLES THROUGH MAY 31, 2007

Comp	Title	Date	Author(s)	Institution	Category	Format(s)	File size (Mb)	On web?
	Basic Design Documents							
Cc3	Section C-Descriptions/Specifications/Statement of work (SOW) from USAID Contract for Nishorgo (formerly the "Co-Management of Tropical Forest Resources in Bangladesh" contract)	Aug 03	n/a	USAID		Doc	0.14	No
Cc3	Nishorgo Support Project Development Project Pro Forma (DPP)		n/a	FD			0.27	No
Cc3	Nishorgo Support Project Concept Paper (Bangla)		n/a	FD			0.17	No
	Reports and Written Documents							
1	Secondary Data Collection for Pilot Protected Area: <u>Lawachara</u> National Park	Nov 03	Mollah et al	NACOM	Staff Reports	Doc pdf	5.52 315k	Yes
1	Secondary Data Collection for Pilot Protected Area: <u>Rema-Kalenga</u> Wildlife Sanctuary	Nov 03	Mollah et al	NACOM	Staff Reports	Doc pdf	1.24 257k	Yes
1	Secondary Data Collection for Pilot Protected Area: <u>Satchari</u> Reserved Forest	Feb 04	Mollah et al	NACOM	Staff Reports	Doc pdf	4.6 393k	Yes
1	Secondary Data Collection for Pilot Protected Area : <u>Chunati</u> Wildlife Sanctuary	Nov 03	Bari, Utpal	CODEC	Staff Reports	Doc pdf	2 1.28	Yes
1	Secondary Data Collection for Pilot Protected Area : <u>Teknaf</u> Game Reserve	Jan 04	Bari, Utpal	CODEC	Staff Reports	Doc pdf	1.9 1	Yes
1	Rapid Rural Appraisal (RRA) Planning: Issues, Strategies & Protocol	May 04	Mollah	NACOM	Staff Reports	Doc pdf	1.4 254k	No
1	An Overview of the Issues Affecting the Nishorgo Project Areas Based on the Findings of Participatory Rural Appraisal (PRA) of June-July 2004	Jul 04	Studd	NACOM	Consultant Report	Doc pdf	0.22 225k	Yes
1	Socio-Economic Field Surveys at Nishorgo Pilot Sites	Mar 07	Hossain	IRG	Local Consultant Report	Doc pdf	95.4 2.31	No
1	Site-Level Field Appraisal for Protected Area Co-Management: <u>Lawachara</u> National Park	Aug 04	Mollah et al	NACOM	Staff Reports	Doc Pdf	18.2 2.14	Yes
1	Site-Level Field Appraisal for Protected Area Co-Management: <u>Rema-Kalenga</u> Wildlife Sanctuary	Sep 04	Mollah et al	NACOM	Staff Reports	Doc pdf	19.9 12.2	Yes
1	Site-Level Field Appraisal for Protected Area Co-Management: <u>Satchari</u> Reserved Forest	Aug 04	Mollah et al	NACOM	Staff Reports	Doc pdf	11.6 3.52	Yes
1	Site-Level Field Appraisal for Protected Area Co-Management: <u>Chunati</u> Wildlife Sanctuary	Sep 04	Mollah et al	NACOM	Staff Reports	Doc Pdf	13.8 7.0	Yes
1	Site-Level Field Appraisal for Protected Area Co-Management: <u>Teknaf</u> Game Reserve	Sep 04	Mollah et al	NACOM	Staff Reports	Doc pdf	17.4 3.73	Yes
1	Measuring Protocol & Results for Core Indicators Report Y3	Jun 06	Aziz	NACOM	Staff Reports	Doc pdf	3.83 412k	No
1	Protocol for Participatory Self Assessment through Community Scorecard	Sep 04	Aziz	NACOM	Staff Reports	Doc pdf	0.9 0.1	No
1	Protected Area Management Performance Scorecard: Methodology and Approach	Sep 04	Aziz	NACOM	Staff Reports	Pdf doc	.0??	Yes
1	Final Report on Protocol for Work Plan Monitoring	Jul 04	Aziz	NACOM	Staff Reports	Doc	0.5	No
1	List of Local Governance and Social Development Literature	Dec 03	Sheikh	IRG	Staff Reports	Doc	0.7	Yes
1	Operationalization of Co-Management in Protected Areas	Mar 05	Huda	IRG	Staff Reports	Doc	0.28	Yes
1	Memorandum of Understanding (MoU) of Co-Management Society for Protected Areas	Apr 05	Huda	NSP	Support Doc	Doc	0.23	
1	Co-management of Protected Areas in Bangladesh: A Strategy for Establishing an Institutional Framework	undated	Huda		Staff Report		0.29	No
1	Management Plans for <u>Lawachara</u> National Park	Aug 06	Sharma	IRG	Support Doc	Pdf&	2.0	yes

Co mp	Title	Date	Author(s)	Institu- tion	Category	For- mat(s)	File size (Mb)	On web?
						Doc		
1	Management Plans for <u>Rema-Kalenga</u> Wildlife Sanctuary	Aug 06	Sharma	IRG	Support Doc	Pdf& Doc	1.62	yes
1	Management Plans for <u>Satchari</u> National Park	Aug 06	Sharma	IRG	Support Doc	Pdf& Doc	1.17	yes
1	Management Plans for <u>Chunati</u> Wildlife Sanctuary	Aug 06	Sharma	IRG	Support Doc	Pdf	1.09	yes
1	Management Plans for <u>Teknaf</u> Game Reserve	Aug 06	Sharma	IRG	Support Doc	Pdf	1.04	yes
	Simplified Management Plans for Lawachara National Park (English & Bangla)	Sep 06	Sharma	IRG	Support Doc	Pdf		
	Simplified Management Plans for Rema-Kalenga Wildlife Sanctuary (English & Bangla)	Sep 06	Sharma	IRG	Support Doc	Pdf		
	Simplified Management Plans for Satchari National Park (English & Bangla)	Sep 06	Sharma	IRG	Support Doc	Pdf		
	Simplified Management Plans for Chunati Wildlife Sanctuary (English & Bangla)	Sep 06	Sharma	IRG	Support Doc	Pdf		
	Simplified Management Plans for Teknaf Game Reserve (English & Bangla)	Sep 06	Sharma	IRG	Support Doc	Pdf		
1	Status of Data Bases at RIMS with special reference to Five Nishorgo Pilot Protected Areas	Sep 04	Chowd- hury	FD	Local Consultant Report	Doc	6.8	
	Spatial Information Databases and the Protected Area System	Jun 05	Chowd- hury		Publication	pdf	0.9	yes
1	Assessment of Conservation Values of Chunati Wildlife Sanctuary and Identification of Critical Conservation Areas for Inclusion in Nishorgo Support Project	Jan 05	Feeroz, Alam, Mollah	NACOM	Local Consultant Report	Doc pdf	7.01 2	yes
1	Co-Management of Protected Areas in South Asia with Special Reference to Bangladesh	Not given	Sharma et al	FD, USAID, IRG	Partner Report	Doc	1.2	Yes
1	Designing a Co-management Model for Protected Areas in Bangladesh	Aug 04	Roy	FD	Report	Doc	1.7	
1	Designing a Co-Management Model for the Protected Areas of Bangladesh	Jun 05	Roy	FD	Publication	doc	3.4	yes
1	Landscape Definition and Application for Nishorgo Support Project	Not given	DeCosse	NSP	Grants Report	Doc	0.27	yes
1	Protected Area Management Plans : Status of Application in Bangladesh	Apr 05	Sharma & Gani	FD, IRG	Publication	Doc pdf	0.43 ???	Yes
1	Gender and Conservation: Strategies for Implementation of Co-Management at NSP Sites	Apr 05	Rahman et al	NSP	Local Consultant Reports	Doc	2.64	yes
1	Site Strategy for <u>Lawachara</u> National Park	Jan 05	NSP field team	NSP	Staff Reports	Doc	0.25	Yes
1	Site Strategy for <u>Rema-Kalenga</u> Wildlife sanctuary	Jan 05	NSP field team	NSP	Staff Reports	Doc	0.27	Yes
1	Site Strategy for <u>Satchari</u> National Park	Jan 05	NSP field team	NSP	Staff Reports	Doc	0.25	yes
1	Site Strategy for <u>Chunati</u> Wildlife Sanctuary	Jan 05	NSP field team	NSP	Staff Reports	Doc	0.27	Yes
1	Site Strategy for <u>Teknaf</u> Game Reserve	Jan 05	NSP field team	NSP	Staff Reports	Doc	0.25	Yes
1	Using Participatory Bird Survey to Assess Protected Area Management Impacts: <u>Baseline</u> Report	Jun 05	Khan	NACOM	Consultant report	Doc Pdf	58.0 2.9	No
1	Participatory Bird Survey to Assess Protected Area Management Impacts: <u>Second Year Report</u>	Aug 06	Khan et al	NACOM	Consultant report	Doc pdf	101 2.88	No
	Guidelines for Community Patrollers at Nishorgo Pilot Sites (Bangla) – (in draft and in discussion w/ FD & stakeholders)		Dutta, Sharma et al	IRG	Support Document			
1	Biodiversity Protection through Community Initiatives : Co-management of Protected Areas in Bangladesh	Jan 06	Sharma/I shtiaq et al	NSP	Publication	Doc	0.95	
1	Making PA Co-Management Happen at the Forest Department: Orientation for Range Officers/Deputy Range Officers/Beat Officers	Oct-05	Hashem	NSP	Staff Reports	Doc	0.56	
1	Report of a Pre-Planning Mission: To Learn from Forest Co-management Experiences in West	Nov 03	DeCosse &	NSP	Trip Report	Doc	0.53	

Co mp	Title	Date	Author(s)	Institu- tion	Category	For- mat(s)	File size (Mb)	On web?
	Bengal		Mazumde r					
1	Note on the Role of Tea Estates and Tea Estate Laborers in Relation to Nishorgo Support Project Co-Management Objectives	Dec 04	Sharma & DeCosse	IRG	Staff Report	Doc	0.24	No
1	Project Proposal : Mitigation of Greenhouse Gas Emission through Co-management of Chunati Wildlife Sanctuary	Oct 06	Sharma	NSP	Staff Report	Doc	0.06	No
1	Nishorgo Vision-2010 : A Vision Statement concerning management of Protected Areas under the jurisdiction of Forest Department through the years 2010	Feb 05	Not given	FD	Support Document	Doc	0.1	yes
2	Pre-assessment of Enterprise Development Opportunities associated with Pilot Protected Areas of the Nishorgo Support Project	Jun 04	IRG	JOBS/ IRIS	Partner Report	Doc	4.60	yes
2	Credit Policy & Strategy of the Landscape Development Fund (LDF)	Oct 04	Alam & Dutta	CODEC /RDRS	Staff Reports	Doc	0.12	yes
2	Participatory Conservations and Benefit Sharing Agreement (PCBSA) (in Bangla)	Jan 05	Sharma	IRG	Staff Reports	Doc	0.15	yes
2	Appraisal of Patterns and Options for Change of Energy Use in and Around Selected National Parks (Final Report)	Jun 05	PSL	PURE, PSL and GTZ	Partner Report	PDF	18.3	Yes
2	Production Technologies for Implementation at NSP Sites	Oct 04	Dutta	CODEC	Staff Reports	Doc	0.31	yes
2	Report on Participation, Rights and Empowerment of Women, Poor and Ethnic Communities in Protected Area Management	undated	Dutta	NSP	Staff Reports	Doc	0.29	
2	A Summary Report and Impact on 'Protected Areas for People: West Bengal Visit by Local Stakeholders'	Oct 05	Hashem	NSP	Staff Reports	Doc	0.5	Yes
2	Visit to West Bengal: Learning from Joint Forest Management of Selected Protected Areas.	2006	Huda	NSP	Staff reports	Doc Pdf	1.23 0.5	
2	Study Tour to Protected Area Co-Management Sites in Indonesia	Mar 07	NPD	NSP/FD	Trip Reports	Doc	0.37	
2	PowerPoint Presentation Made by Bangladesh Delegation while Visiting Co-Management Sites in Indonesia, including Photos	Mar 07	NPD	NSP/FD	Trip Reports	Ppt jpg	51.5 79.5	
2	Roles and Status of Women, the Poor and Ethnic Minorities as of December, 2006, at Nishorgo Co-Management Pilot Sites	Nov 06	Dutta	NSP	Staff Reports	Doc	0.28	No
2	Linking Nishorgo Support Project and Forestry Sector Project	May 05	Sharma	IRG	Staff Reports	Doc	0.14	
2	Linking Nishorgo Support Project and Forestry Sector Project-in Brief	May 05	Sharma	IRG	Publication	Doc	0.1	
2	Do the Poor Win or Lose When We Conserve our Protected Areas?		Roy & DeCosse	NSP/ FD	Publication		4.8	yes
2	Income Generating Activities as an Incentive to Support Conservation (Bangla)	N/G	Mahbub & Haider	NSP / FD	Publication	doc	0.39	yes
2	Elephant Ride as an Enterprise Issues to be Addressed	Mar 06	Shams	NSP	Staff Reports	Doc	1.1	
	Concept Note on Introducing Elephant Ride as an Enterprise at Teknaf Game Reserve & Chunati Wildlife Sanctuary	Mar 06	Shams	NSP	Staff Reports	Doc	0.4	
2	Infrastructure Design Concept for Eco-Lodge around Protected Areas	Jul 06	Shams	NSP	Staff Reports	Doc	0.8	
2	Follow Up Report on Teknaf Awareness Week (22-27 December, 2005)	Jan 05	Shams	NSP	Staff Reports	Doc	2.1	
2	Guideline for Operation of Tourist Information Centers under NSP of the Forest Department	Oct 06	Shams	NSP	Staff Reports	Doc	0.36	
2	Managing Demand for Protected Areas in Bangladesh: Poverty Alleviation, Illegal Commercial Use and Nature Recreation.	Mar 06	Roy & DeCosse	NSP/FD	Publication	Doc	1.1	

Co mp	Title	Date	Author(s)	Institu- tion	Category	For- mat(s)	File size (Mb)	On web?
	(Published in <i>Policy Matters: Poverty Wealth and Conservation</i> , IUCN Commission on Environmental, Economic & Social Policy, Issue 14, March 2006, pp 93-102)							
2	Nature Trail Study at Lawachara National Park	Feb 05	Kar	NACOM	Staff Reports	Doc pdf	14 4.85	Yes
2	Nature Trail Study at Rema-Kalenga Wildlife Sanctuary	Feb 05	Kar	NACOM	Staff Reports	Doc pdf	8.4 6	Yes
2	Nature Trail study at Satchari National Park (proposed)	Feb 05	Kar	NACOM	Staff Reports	Doc pdf	7.6 5.7	Yes
2	Nature Trail Study at Chunati Wildlife Sanctuary	Feb 05	Kar	NACOM	Staff Reports	Doc pdf	7.3 5.95	Yes
2	Nature Trail Study at Teknaf Game Reserve	Feb 05	Kar	NACOM	Staff Reports	Doc pdf	7.6 5.31	Yes
2	The Role of Alternative Income Generation (AIG) Activities in Nishorgo's Strategy for Conservation of Protected Areas (PAs)	May 06	DeCosse	NSP	Staff Reports	Doc	0.12	no
2	Architectural Guidelines for Small Scale Construction in the Protected Area System	Feb 07	Vitti	Vitti	Purchase Order	pdf		yes
3	Recent Steps Towards Protected Area Management in Bangladesh: An Initial Assessment of the National Nishorgo Program and USAID's Nishorgo Support Project (NSP)	May 05 Mar 05	Taylor	IRG	Int'l consultant report	Doc ppt	0.52 2.36	
3	Minutes of Meetings with Bangladesh Scouts	Dec 04 Mar 05 Apr 05 Dec 05 Jan 06 Jan 07 Jan 07 Feb 07	Mahbub	Scouts	Key meeting minutes	Doc Doc Doc Doc Doc Doc Doc	0.43 0.34 0.38 0.40 0.38 0.44 0.49 0.46	
3	Policy, Law and Administration for Protected Area Management in Bangladesh	Mar 05	Rahman	FD	Publication		0.66	yes
3	The Nishorgo Program and the Scouts: Possible Areas of Collaboration	Mar 05	Mahbub	NSP	Staff report	Doc	0.4	yes
3	Poverty, Corruption and Other Challenges to Protected Area Management: Voices from the Field in Bangladesh (Published in <i>Policy Matters: Poverty Wealth and Conservation</i> , IUCN Commission on Environmental, Economic & Social Policy, Issue 14, March 2006, pp 134-142.)	Mar 06	DeCosse & Huda	NSP	Publication	Doc	0.7	
3	Rights Reference Manual for Zones of Good Governance	Jun 06	DeCosse & Ward	IRG & AED	Staff Reports	Pdf	3.38	Yes
3	Bangladesh Gazette, August 10, 2006 Establishing Co-Management Councils & Committees at Nishorgo Support Project Pilot Sites	Aug 06		GOB	Support Document	Pdf doc		Yes
4	Nishorgo Presentation at USAID/RRB March 31, 2005	Mar 05	Taylor	IRG	Int'l consultant report	Doc	0.22	
4	Final for RRB on 31 st March 05	Mar 05	Taylor	IRG	Int'l consultant report	Ppt	0.4	
4	Proceedings of the Public Private Partnership (PPP) Roundtable on Conservation of Protected Areas on 12 February 2007	Feb 07	???	IUCN	Report			
4	Communication Strategy: Nishorgo Program of Forest Department	Jul 04	Mahbub	IRG	Staff report	Doc	5.0	Yes
4	Cry of the Forest (in Bangla)	N/G	Huda	NSP	Publication		0.60	yes
4	How the Name "Nishorgo" was Settled Upon (in Bangla)	Jun 05	Mahbub & Sultana	NSP / FD	Publication		0.56	yes
5	National Architectural Competition to Develop a Nishorgo-friendly Visitor Center Design in Our Protected Areas: Concept and Approach (Draft)	Mar 06 Need check	DeCosse & Mahbub	IRG/NSP	Staff Reports	Draft	0.72	

Co mp	Title	Date	Author(s)	Institu- tion	Category	For- mat(s)	File size (Mb)	On web?
5	Asian Experience in Protected Area Co-management: Initial Relevance & Recommendation for the CTFR Project	Oct 03	McCauley & Palit	IRG	Int'l consultant report	Doc	0.2	
5	Nishorgo Conservation Partnership: Attracting Private Sector Contributions for Protected Forest Area	Jul 04	Mahbub	IRG/NSP	Staff report	Doc	6.00	Yes
5	Nishorgo Conservation Partnerships: Attracting Private Contributions to Assist in Conserving our Protected Areas	Jun 05	Rahman	NSP/ FD	Publication			Yes
5	Planning for Inputs to Protected Area Facilities, Visitor Amenities and Habitat Management	May 04	Rashid	IRG	Local Consultants report	Doc	0.9	Yes
5	The SOAR Approach for Supporting Participatory Protected Areas Management: Elements and Experiences from a First Application in Bangladesh	Jun 05	DeCosse, Huda & Hashem	NSP	Staff Reports	Doc	0.88	Yes
5	Training Plan and Guideline	Feb 05	Helal	CODEC	Staff reports	Doc	1.0	
5	Concept Paper For Use in Requesting PDF-A Under the GEF for Medium-sized Project on Climate Change Adaptation	Oct 06	DeCosse & Winterbottom	NSP	Partner Report	Doc	0.45	No
5	Inani Protected Forest Area Co-Management: Project Proposal to Arannayk Foundation	Apr 07	DeCosse	NSP	Staff Reports	Doc	0.68	
5	Consultancy Report for Project Visit Feb 8-25, 2007 by Bob Winterbottom	Feb 07	Bob	IRG	Trip Report	Doc	0.14	
2	Illustrated Guideline of Building Specification by Vitti							Yes
Work Plans & Progress Reports								
CC 3	Year 1, Work Plan: November 2003 to December 2004	Oct 03	IRG & SUBS	NSP	Work Plan	Doc	0.83	yes
CC 3	Year 1, 1 st Quarterly Report: Jun 01, 03 to Aug 31, 03	Sep 03	IRG & SUBS	NSP	Progress report	Doc	0.34	
CC 3	Year 1, 2 nd Quarterly Report: Sept 01, 03 to Nov 30, 03	Dec 03	IRG & SUBS	NSP	Progress report	Doc	0.9	
CC 3	Year 1, 3 rd Quarterly Report: For the period Oct 23, 03 to Feb 29, 04	Mar 04	IRG & SUBS	NSP	Progress report	Doc	0.75	
CC 3	Year 1, 4 th Quarterly Report: For the period Mar 01, 04 to May 31, 04	Jun 04	IRG & SUBS	NSP	Progress report	Doc	2.24	
CC 3	First Annual Progress Report: June 1 2003 to May 31 2004	Jun 04	IRG & SUBS	NSP	Progress report	Doc	4.8	yes
CC 3	Year Two Work Plan: June 1, 2004 through May 31, 2005	May 04	IRG & SUBS	NSP	Work Plan	Doc	0.92	yes
CC 3	Year 2, 1 st Quarterly Report: For the period June 01, 04 to Aug 31, 04	Sep 04	IRG & SUBS	NSP	Progress report	Doc	2.8	
CC 3	Year 2, 2 nd Quarterly Report: Sept 01, 04 to Nov 30, 04	Dec 04	IRG & subs	NSP	Progress report	Doc	1.8	
CC 3	Year 2, 3 rd Quarterly Report: Dec 01, 04 to Feb 28, 05	Mar 05	IRG & subs	NSP	Progress report	Doc	1.7	
CC 3	Second Annual Progress Report June 1, 2004 through May 31, 2005	Jun 05	IRG & subs	NSP	Progress report	Doc pdf	3.54 0.55	yes
CC 3	3 rd Year Work Plan: June 1, 2005 through May 31, 2006	May 05	IRG & subs	NSP	Work Plan	doc	1.08	yes
CC 3	Year 3, Quarter 1 Progress Report June 1, 2005 to August 31, 2005	Aug 05	IRG & subs	NSP	Progress report	Doc pdf	0.47 0.17	yes
CC 3	Year 3, Quarter 2 Progress Report September 1, 2005 to November 30, 2005	Nov 05	IRG & Subs	NSP	Progress report	Doc pdf	0.32	yes
CC 3	Year 3, Quarter 3 Progress Report December 1, 2005 to February 28, 2006	Feb 06	IRG & Subs	NSP	Progress report	Doc pdf	1.14 0.37	yes
CC 3	4 th Year Work Plan: June 1, 2006 through May 31, 2007	May 06	IRG & subs	NSP	Work Plan	doc	0.30	Yes
CC 3	Third Annual Progress Report June 1, 2005 through May 31, 2006	Jun 06	IRG & subs	NSP	Progress Report	Doc		

Co mp	Title	Date	Author(s)	Institu- tion	Category	For- mat(s)	File size (Mb)	On web?
CC 3	Year 4, Quarter 1 Progress Report June 1, 2006 to August 31, 2006	Sep 06	IRG & Subs	NSP	Progress Report			
CC 3	Year 4, Quarter 2 Progress Report September 1, 2006 to November 30, 2006	Dec 06	IRG & Subs	NSP	Progress Report			
CC 3	Year 4, Quarter 3 Progress Report December 1, 2006 to February 28, 2007	Mar 07	IRG & subs	NSP	Progress Report			
	<u>Training Plans and Progress Reports</u>							
	Training Plan for the Forest Department Officials June – September 2005							Yes
	Making PA Co-management Happen at the forest Department : Orientation for Range/Beat Officers – Oct.3-5, 2005							yes
	Training Exposure Visit Report							
	Training of Facilitators/Trainers							
	NSP Staff Foundation Training Course							
	Eco-Cottage Management Training							
	Range Officers & Deputy Range Officers and Beat Officers Training							
	ACFs Training -Eco-Tourism Micro Plans							
	DCF/ACF Planning Session							
	Code of Conduct							
	Landscape Development Fund (LDF)							
	Maps							
	Digital Maps							
	Base Map of Lawachara National Park (LNP) (a0)		Nasim	NSP	Landscape Map	Jpg AI	1.42	
	Base Map of Rema-Kalenga Wildlife Sanctuary a0		Nasim	NSP	Landscape Map	jpg	1.23	
	Base Map of Satchari National Park a0		Nasim	NSP	Landscape Map	jpg	2.52	
	Base Map of Teknaf Game Reserve a0		Nasim	NSP	Landscape Map	jpg	1.29	
	Survey Map of Chunoti Wildlife Sanctuary		Nasim	NSP	Landscape Map	jpg	2.37	
	Survey Map of Chunati Wildlife Sanctuary		Nasim	NSP	Landscape Map	wmf	4.03	
	Newsletter							
4	Nishorgo Newsletter1	Jul 04			Newsletter			yes
4	Nishorgo Newsletter 2	May04			Newsletter			yes
4	Nishorgo Newsletter 3	Nov 05			Newsletter			yes
	E-Newsletter II				HTML Products			
	E-Newsletter III				HTML Products			
	Posters							
4	Nishorgo & Nature (in Bangla)	Mar 06	Shahriar		Poster			
4	Nishorgo & Eco-Tourism (in Bangla)	Mar 06	Shahriar		Poster			

Co mp	Title	Date	Author(s)	Institu- tion	Category	For- mat(s)	File size (Mb)	On web?
4	Nishorgo & Partnership (in Bangla)	Mar 06	Shahriar		Poster			
4	Nishorgo & Poverty Alleviation (in Bangla)	Mar 06	Shahriar		Poster			
4	Indicator Bird Poster (in Bangla)				Poster			
	Nishorgo Architectural Competition exhibition (In Bangla)							
	Alternative Energy Fair-Teknaf (in Bangla)							
5	Code of Conduct for Forest Department Officials in Protected Area Management (English & Bangla)	Jan 06		NSP/FD	Poster	Doc		yes
	Interpretive & Informational PA-level Signboards							
	1 st round of Lawachara National Park signs							
	2 nd round of Lawachara National Park signs (on the birds)							
	Do's and Don'ts (Bangla)							
	Satchari NationalPark interpretive signboards (English and Bangla)							
	Teknaf Game Reserve interpretive signboards (English and Bangla)							
	Road signs (Sample 1-2 parks)							
	LDF Signs (Sample)							
	Brochures, Booklets and Guides							
2	Biodiversity Protection through Peoples participation: Community Patrolling(in Bangla)				Booklet			
2	Nishorgo Architectural Competition Souvenir				Booklet			
2	Raising and Managing Plantations in Protected Areas		Sharma		Booklet			
5	Nishorgo Conservation Partnerships	Jul 04	Mahbub	IRG	Brochure	Doc	0.37	
	Nishorgo: Protected Areas Management Program				Brochure			
	Bangladesh's Protected Areas: A Visitor's Guide (English & Bangla)				Guide			
	Annotated Trail Brochure – <u>Lawachara</u> National Park (Bangla & English)		n/a		Booklet			
	Annotated Trail Brochure – <u>Rema-Kalenga</u> Wildlife Sanctuary (Bangla & English)				Booklet			
	Annotated Trail Brochure – <u>Satchari</u> National Park (Bangla & English)				Booklet			
	Annotated Trail Brochure – <u>Chunoti</u> Wildlife Sanctuary (Bangla & English)				Booklet			
	Annotated Trail Brochure – <u>Teknaf</u> Game Reserve (Bangla & English)				Booklet			
	Site Information Booklet for <u>Lawachara</u> National Park (Bangla & English)				Booklet			
	Site Information Booklet for <u>Rema-Kalenga</u> Wildlife Sanctuary (Bangla & English)				Booklet			
	Site Information Booklet for <u>Satchari</u> National Park (Bangla & English)				Booklet			
	Site Information Booklet for <u>Chunoti</u> Wildlife Sanctuary (Bangla & English)				Booklet			
	Site Information Booklet for <u>Teknaf</u> Game Reserve (Bangla & English)				Booklet			
	Site Leaflet for <u>Lawachara</u> National Park (Bangla)				Leaflet			
	Site Leaflet for <u>Rema-Kalenga</u> Wildlife Sanctuary (Bangla)				Leaflet			
	Site Leaflet for <u>Satchari</u> National Park (Bangla)				Leaflet			
	Site Leaflet for <u>Chunoti</u> Wildlife Sanctuary				Leaflet			

Co mp	Title	Date	Author(s)	Institu- tion	Category	For- mat(s)	File size (Mb)	On web?
	(Bangla)							
	Site Leaflet for Teknaf Game Reserve (Bangla)				Leaflet			
	Site Status Report for Lawachara National Park (English)				Leaflet			
	Site Status Report for Rema-Kalenga Wildlife Sanctuary (English)				Leaflet			
	Site Status Report for Satchari National Park (English)				Leaflet			
	Site Status Report for Chunoti Wildlife Sanctuary (English)				Leaflet			
	Site Status Report for Teknaf Game Reserve (English)				Leaflet			
	Nishorgo Brochure (Bangla & English)	May04 Mar 04	Mahbub		Brochure	PDF		
	The Protected Areas of Bangladesh (Bangla & English)				Brochure			
	Success Leaflet (Bangla)				Leaflet			
	Teknaf Awareness Week Leaflet				Leaflet			
	Game Leaflet				Leaflet			
	Bird Indicator Leaflet				Leaflet			
	Teknaf Walkathon Leaflet				Leaflet			
	Co-management Week				Booklet			
	LNP Orientation Leaflet				Leaflet			
	Architectural Competition Final Booklet				Booklet			
	Wrist Band				Youth Package			
	Nishorgo Sticker				Others			
	Postcard (14 different types)				Others			
	Architectural Competition				Cards			
	Co-Management Week				Booklet			
	LDF Grants Program Documents							
	Landscape Development Fund Competitive Grants Manual	Feb 07	Not given	IRG	Grants Report			
	Grant #1: Entrance Road Repairing in Satchari Tipra Bosti through Bamboo made stair (SNP) - Approved Proposal	Apr 07			Grants Report			
	Grant #2: Strip Plantation on 9 km Roads in Satchari National Park Landscape Area, Chunarughat, Hobiganj to Reduce Forest Dependency and Generate New Forest Resources (SNP) - Approved Proposal	Apr 07			Grants Report			
	Grant #3: Strip Plantation on 12 km roads in Lawachara National Park Landscape Area through Community Participation (LNP)- Approved Proposal	Apr 07			Grants Report			
	Grant #4: Earth work for filling up, Ditch created on Road and Construction of a Protection Wall through Community Participation (LNP)-Approved Proposal	Apr 07			Grants Report			
	Grant # 5: Renovation of Lake Aiming to Create Alternative Income through Fish Culture for Mochoni Community Patrollers (TGR-T)-Approved Proposal	Apr 07			Grants Report			
	Grant # 6 : Strip Plantation on 25 km Roads in RKWS Landscape Area, Chunarughat through Community Participation (RKWS)-Approved Proposal	Apr 07			Grants Report			

Co mp	Title	Date	Author(s)	Institu- tion	Category	For- mat(s)	File size (Mb)	On web?
	Grant # 6: Strip Plantation on 25 km Roads in RKWS Landscape Area, Chunarughat through Community Participation (RKWS)-Approved Proposal	Apr 07			Grants Report			
	Grant # 7: Nishorgo Library Project CWS)-Approved Proposal	May 07			Grants Report			
	Grant # 8: Rural Infrastructure Development Program around Chunoti Wildlife Sanctuary (CWS)-Approved Proposal	May 07			Grants Report			
	Grant # 9: Construction of Wooden Bridges from Chanbari to Debrabari Tipra Bosti Road at Rema-Kalenga WS Landscape Area through Community Participation (RKWS)-Approved Proposal	May 07			Grants Report			
	Grant # 10: Strip Planatation on Whykong Union Parishad Road to Reduce Forest Dependency & Generate New Forest Resources (TGR-W)-Pending Approval	May 07			Grants Report			
	Grant # 11: Road Side Plantation on to meet Fuel Wood and Timber to Local Stakeholders of Baharchara UP (TGR-B)-Pending Approval	May 07			Grants Report			
	Grant # 12: Participatory Forestry Project (CWS)-Pending Approval	May 07			Grants Report			
	Grant # 13: Environmental Library (TGR-B)-Pending Approval	May 07			Grants Report			
	Grant # 14: Nishorgo Library (TGR-T)-Pending Approval	May 07			Grants Report			
	Grant # 15: Nishorgo Library (TGR-W)-Pending Approval	May 07						
	<u>Learning Modules for Co-Management Committees</u>							
	LDF Module			NSP	Staff Reports	Doc	0.13	
	LDF Handout			NSP	Staff Reports	Doc	0.13	
	PA Management Plan-LNP Module			NSP	Staff Reports	Doc	0.14	
	PA Management Plan-LNP Module			NSP	Staff Reports	Doc	0.12	
	PA Management Plan-LNP Module			NSP	Staff Reports	Doc	0.14	
	PA Management Plan-LNP Module			NSP	Staff Reports	Doc	0.14	
	PA Management Plan-LNP Module			NSP	Staff Reports	Doc	0.11	
	LDF Status Matrix							
	LDF Contract Matrix							
	Ecotourism Module			NSP	Staff Reports	Doc	0.10	
	Ecotourism Handout			NSP	Staff Reports	Doc	0.11	
	<u>Nishorgo Steering Committee Key Documents</u>							
3	Minutes of the 1 st Steering Committee Meeting of the Nishorgo support Project	Feb 04		FD	Key meeting	Doc ppt	23.0	???
	Presentation Made at 1 st Steering Committee							
	Minutes of the 2 nd Steering Committee Meeting of the Nishorgo Support Project							
	Presentation Made at 1 st Steering Committee	Feb 04		FD	Key meeting	Doc pdf	0.50	

Comp	Title	Date	Author(s)	Institution	Category	Format(s)	File size (Mb)	On web?
	Minutes of the 3 rd Steering Committee Meeting of the Nishorgo Support Project							
	Presentation Made at 1 st Steering Committee							
	Minutes of the 4 th Steering Committee Meeting of the Nishorgo Support Project							
	Presentation Made at 1 st Steering Committee							
	Minutes of the 5 th Steering Committee Meeting of the Nishorgo Support Project							
	Outputs from Applied Research Program							
	Linking Fuelwood Collection and Community Livelihoods in Satchari National Park	Jan 06	Sultana	FD	Publication	Doc	1.85	
	Local Perceptions of Natural Resource Conservation in Chunati Wildlife Sanctuary	Jan 06	Uddin & Foisal	FD&Univ	Publication	Doc	3.13	
	Perceptions of Tourism by Indigenous communities Living In and Adjoining Lawachara National Park	Jan 06	Ahsan	FD	Publication	Doc	3.75	
	Non-Timber Forest Products and Co-Management: A Case Study of Chunati Wildlife Sanctuary	Jan 06	Miah	Univ.	Publication	Doc	1.03	
	Assessing the Role of Non-Timber Forest Products in the Livelihoods of Communities Living Inside and Outside of Lawachara National Park	Jan 06	Riadh	FD	Publication	Doc	3.27	
	Comparing the Impacts of Local People and Rohingya Refugees on Teknaf Game Reserve	Jan 06	Uddin & Khan	Univ.	Publication	Doc	48.0	
	Improving Forest Dependent Livelihoods Through NTFPs and Home Gardens: A Case Study from Satchari National Park	Jan 06	Uddin & Mukul	Univ.	Publication	Doc	1.50	
	Collection and Management of Selected Medicinal Plants in Rema-Kalenga Wildlife Sanctuary	Jan 06	Zashim & Roy	Univ.	Publication	Doc	3.13	
	CDs or DVDs							
	Nishorgo CD				CD			
	Applied Research CD				CD			
	East-West Center CD				CD			
	<u>Movies or Television/Film Documentaries about Nishorgo</u>							
	A Nimble Walk				DVD			
	MATI O MANUS				DVD			

ANNEX 2: YEAR 4 OUTCOMES BY SITE AS OF MAY 31, 2007

Year 4 Outcomes by Site

Note: **Bolded** figures are the achievement.

Outcome & Target Name	LNP	RKWS	SNP	TGR	CWS	Total
<i>Outcome 1.1 -- AIG to Patrols</i>						
• # patrollers	40	50	5	120	80	295
• % of active patrollers benefiting from AIG	90 100	90 90	90 100	90 46¹³	90 67¹⁴	90 58¹⁵
<i>Outcome 1.2 -- Broad-based AIG</i>						
• # households using fuel wood saving stoves	100 75	150 25	50 31	1200 211	1100 1032	2600 1354
• # households improving tree crop cultivation in homestead gardens (new) ¹⁶	3000 1880	1000 935	375 352	80 37	80 74	4535 3278
• # households starting bamboo production (new) ¹⁷	25 8	25 10	20 3	60 57	50 77	180 155
<i>Outcome 1.3 -- Increase in fuel wood production in landscape</i>						
• # trees planted as alternative fuel wood source in landscape	60000 63096	20000 18700	7500 7500	1600 11850	1300 9175	90400 110321
• % of these trees allocated to ultra-poor or landless	80 93	80 85	80 95	50 60	50 70	
• # "improved oven-making" businesses	6 6	6 2	6 4	15 5	25 25	58 42
<i>Outcome 1.4 -- Link stakeholders to micro-finance</i>						
• Amount of microfinance leveraged for small & medium enterprise ¹⁸ (in lakh)	2 0	1 0	1.5 0	3 1.49	1.5 0.8	9 ¹⁹ 2.29
• Amount of microfinance leveraged for micro-enterprise (in lakh)	0.5 0	0.5 0	0.5 0	1.5 6.205	1.0 19.9	4 ²⁰

¹³ Original target was to achieve **90% (108) of 120 patrollers**, however, by the end of the year, number of **patrollers increased to 595 of which 274 are benefiting** from AIGs. So if original target is considered, then the Project achieved more than 100% target, if year-end figures is considered, then achievement is 46%.

¹⁴ Similarly at CWS, **target was to provide AIG support to 206 patrollers (90%) out of 228**, however, the Project provided **252 patrollers (67%) AIG support out of 375** patrollers at the end of the Year.

¹⁵ The achievement 58% (613 persons) showed in the "total" column is based upon year-end number of active patrollers (1065 persons). Again, if original target is considered, achievement has exceeded target.

¹⁶ These households will receive fast-growing improved species for planting in homestead garden (acacia, eucalyptus, neem, sissoo, etc.). These species will be used for fuel wood, timber and medicinal purposes.

¹⁷ Expansion of commercial quality bamboo is being done in association with INBAR advisors and the BFR I INBAR bamboo activity.

¹⁸ Includes small enterprise targeted under BRAC onnoti loan program and medium-enterprise targeted under BRAC MELA program, and loans of similar size.

¹⁹ Assumes that loan of 1.5 lakh given to eco-cottage investor to complement our demonstration fund, while 2 small businesses receive "onnoti" type BRAC loans of 50,000 taka.

²⁰ Assumes that 15 of our FUG members per site receive micro loans of 10,000

Outcome & Target Name	LNP	RKWS	SNP	TGR	CWS	Total
<i>Outcome 1.5 -- Growth in enterprises dependent upon conservation</i>						
• # of 4-6 bed eco-cottage enterprises operating (new)	2 1	1 0	1 0	3 0	2 0	9 1 ²¹
• # small tourist service enterprises (new) ²²	3 1	2 0	2 2	25 0	20 1	52 4
• Sales revenue generated at PA counters/kiosk (in lakh) ²³	5 0.75	0.25 0	5 0.11	12 0.8	2.75 0	25 1.66
• # elephant ride enterprises	1 1	0 0	1 1	2 0	1 0	5 2
• # participants in ethnic cloth production & sale	50 42	50 10	23 16	15 0	0 0	138 68
• # Eco-rickshaw pullers	12 12	2 2	4 7	20 32	100 84	138 137
• # Eco-guides (new ones only)	6 6	2 2	8 8	26 23	20 16	62 55
• # Bicycle enterprises	2 0					2 0
<i>Outcome 1.6 -- Maintain and gradually expand support to AIG within FUGs</i>						
• # nurseries	15 15	25 25	15 15	40 50	40 45	135 150
• # fish culture activities	10 10	10 10	10 8	55 27	70 0	155 55
• # poultry rearing	16 16	20 20	15 5	55 18	20 9	
• # beef fattening		10 0		10 113	10 113	30 230
• # home gardening	25 25	5 5	25 26	60 1540	60 795	175 2404
• # pig rearing	6 6	20 40	4 8			30 46
• # small trade / glossary shops (not tourist shops)	2 0	10 0	2 0	10 41	10 54	34 95
• # integrated homestead management	100 100	120 120	60 60	120 70	50 50	450 400
• # handicrafts production (bamboo, cane baskets etc) ²⁴	10 10	5 0		4 0		19 10
• # rickshaw van		10 0		35 12	15 75	60 87
• # fish drying				60 16		60 16
• # fish trading				30 18		30 18
• # stakeholders holding PBSA agreements (NSP or FSP)	20 20	50 50		35 102		105 172

²¹ By the end of this year, one eco-cottage has been constructed at LNP and ready for operation. Remaining eco-cottages are going to open by August and September of 2007.

²² These are small enterprises serving the tourist industry primarily, not village "glossary" shops located out of the path of tourist visitors. Can include restaurant services or tourist item sales at PA level.

²³ This includes all sales

²⁴ This includes AIG other than the ethnic cloth making.

Outcome & Target Name	LNP	RKWS	SNP	TGR	CWS	Total
• # km strip plantation by CMC under way	10 4	10 25	5 4	10 0	10 0	45 33

ANNEX 3: PROGRESS REPORT SUMMARY FOR NORTHERN FIELD SITES

Report on Annual Plan 2006 - 2007 Nishorgo Support Project, Northern Sites

AIGA & Enterprise Development

Outcome & Target Name	LNP		SNP		RKWS	
	Targets of 2006-2007	Achievement of Target	Targets of 2006-2007	Achievement of Target	Targets of 2006-2007	Achievement of Target
<i>Outcome 1.1 -- AIG to Patrols</i>						
• # patrollers	40	40	20	20	50	45
• % of active patrollers benefiting from AIG	90	100	90	100	90	90
<i>Outcome 1.2 -- Broad-based AIG</i>						
• # households using fuel wood saving stoves	100	75	50	31	150	25
• # households improving tree crop cultivation in homestead gardens (new) ²⁵	3000	1880	375	352	1000	935
• # households starting bamboo production (new)	25	8	20	3	25	10
<i>Outcome 1.3 -- Increase in fuel wood production in landscape</i>						
• # trees planted as alternative fuel wood source in landscape	60000	63096	7500	7500	20000	18700
• % of these trees allocated to ultra-poor or landless	80	93	80	95	80	85
• # "improved oven-making" businesses	6	6	6	4	6	2
<i>Outcome 1.4 -- Link stakeholders to micro-finance</i>						
• Amount of microfinance leveraged for small & medium enterprise (in lakh)	2	-	1.5	-	1	-
• Amount of microfinance leveraged for micro-enterprise (in lakh)	0.5	-	0.5	-	0.5	-
<i>Outcome 1.5 -- Growth in enterprises dependent upon conservation</i>						
• # of 4-6 bed eco-cottage enterprises operating (new)	2	2	1	1	1	1

²⁵ These households will receive fast-growing improved species for planting in homestead garden (acacia, eucalyptus, neem, sishu, etc.). These species will be used for fuel wood, timber and medicinal purposes.

Outcome & Target Name	LNP		SNP		RKWS	
	Targets of 2006-2007	Achievement of Target	Targets of 2006-2007	Achievement of Target	Targets of 2006-2007	Achievement of Target
• # small tourist service enterprises (new) ²⁶	3	1	2	2	2	0
• Sales revenue generated at PA counters/kiosques (in lakh)	5	0.75830	05	0.10958	0.25	0
• # elephant ride enterprises	1	1	1	1	0	0
• # participants in ethnic cloth production & sale	50	42	23	16	50	10
• # Eco-rickshaw pullers	12	12	4	7	2	2
• # Eco-guides (new ones only)	6	6	8	8	2	2
• # Bicycle enterprises	2	0	0		0	0
<i>Outcome 1.6 -- Maintain and gradually expand support to AIG within FUGs</i>						
• # nurseries	15	15	15	15	25	25
• # fish culture activities	10	10	10	8	10	10
• # poultry rearing	16	16	15	5	20	20
• # beef fattening	0	0	0	0	10	0
• # home gardening	25	25	25	26	5	5
• # pig rearing	6	6	4	8	20	40
• # small trade / glossary shops (<u>not</u> tourist shops)	2	0	2	0	10	0
• # integrated homestead management	100	100	60	60	120	120
• # handicrafts production (bamboo, cane baskets etc) ²⁷	10	10	0	0	5	0
• # rickshaw van	0	0	0	0	10	0
• # fish drying	0	0	0	0	0	0
• # fish trading	0	0	0	0	0	0
• # stakeholders holding PBSA agreements (NSP or FSP)	20	20	0	0	50	50
• # km strip plantation by CMC under way	10	4	5	4	10	25

²⁶ These are small enterprises serving the tourist industry primarily, not village "glossary" shops located out of the path of tourist visitors. Can include restaurant services or tourist item sales at PA level.

²⁷ This includes AIG other than the ethnic cloth making.

Improve Local Governance and Broad Based Social Mobilization

Sl.	Activities	LNP		SNP		RKWS	
		Target of 2006-2007	Achievement of Target	Target of 2006-2007	Achievement of Target	Target of 2006-2007	Achievement of Target
1	Co-management Council meeting organized	2	2	2	2	2	2
2	Co-management Committee meeting organized User group member admission	10	10	10	10	10	10
3	New User group formation	17	14	10	5	20	20
4	Federation formation	1	2	1	3	2	1
5	Community Development School	4	4	7	7	4	4
6	Stage Popular Theatre and Folk Song on Biodiversity Conservation Issue	6	4	6	3	6	7
7	Video Clip Show	4	4	8	5	4	4
8	Day observation	2	3	2	2	2	2
9	Trail Hiking (scouts, school students, Imam, nishorgo club members)	3	3	3	3	3	3
10	Mass gathering/Awareness raising meeting collaboration with FD	3	3	3	2	3	2
11	School Awareness Program	4	4	3	3	4	4
12	Nishorgo Club Activities	5	5	3	2	6	2
13	FSP-NSP Linkage (Old and New)	25	25	0	0	12	12

Capacity building for stakeholder & Staff

Sl.	Type of Training	LNP		SNP		RKWS	
		Target of 2006-2007	Achievement of Target	Target of 2006-2007	Achievement of Target	Target of 2006-2007	Achievement of Target
1	Foundation training (FO,SF &SC)	1	1	1	1	1	1
2	<ul style="list-style-type: none"> ●Community motivation group dynamic & leadership. ● Good governance, advocacy and networking (FO & SF) 	-	-	-	-	-	-
3	Cross site visit for experience sharing (Inside the country) (SF & FO)	-	-	-	-	-	-
4	Training on co-management of PAs (FD guards & forester)	1	1	1	1	1	1
5	LDF Grant Proposal Preparation (CMC + AAAA)	1	1	1	1	1	1
	Accounts maintain and record keeping(AAAA)	1	1	1	1	1	1
6	Conflict Resolution & Empowerment(CMC)	1	1	1	1	1	1

Orientation for Stakeholders

Sl.	Name of Orientation	LNP		SNP		RKWS	
		Target of 2006-2007	Achievement of Target	Target of 2006-2007	Achievement of Target	Target of 2006-2007	Achievement of Target
1	Nishorgo club members	2	2	3	2	6	2
2	Patrolling Group	0	0	2	1	4	4
3	Ethnic Community (Manipuri, Kashia, Tipura etc.)	1	1	2	2	3	4

Workshop for Stakeholders

Sl.	Name of Workshop	LNP		SNP		RKWS	
		Target of 2006-2007	Achievement of Target	Target of 2006-2007	Achievement of Target	Target of 2006-2007	Achievement of Target
1	Local Administration and FD Staff	1	1	1	1	0	0
2	Journalist, CBOs,NGOs,NRM project	1	-	1	1	1	1

ANNEX 6: PROGRESS REPORT SUMMARY FOR SOUTHERN FIELD SITES

Outcome & Target Name	[1] Cumulative Total 31/05/06	[2] Year 4 Targets # Jun06- May07	[3] Achievement this Year	[4] Target Last Month	[5] Actual Last Month	[6] Target Next Month	Remarks
<u>Outcome 1.1 -- AIG to Patrols</u>							
· # patrollers [CPG: 24]	77	348	970	42	42	0	
· # patrollers benefiting form AIG	47	314	526	122	82	155	
· % of active patrollers benefiting from AIG	61%	90%	54%	13%	8%	16%	
<u>Outcome 1.2 -- Broad-based AIG</u>							
· # households using fuel wood saving stoves	208	2300	1243	260	19	395	
· # households improving tree crop cultivation in homestead gardens (new)[1]	0	160	111	84	41	30	
· # households starting bamboo production (new)[2]	0	110	134	8	20	20	
<u>Outcome 1.3 -- Increase in fuel wood production in landscape</u>							
· # trees planted as alternative fuel wood source in landscape	0	2900	21025	0	0	0	
· % of these trees allocated to ultra-poor or landless	0	2.5	1.9	0.7	0.7	0.7	
· # "improved oven-making" businesses	10	40	30	4	0	6	
<u>Outcome 1.4 -- Link stakeholders to micro-finance</u>							
· Amount of microfinance leveraged for small & medium enterprise[3] (in lakh)	0	1.5	802	0.3	505	2	
· Amount of microfinance leveraged for micro-enterprise (in lakh)	0	1	19.09	1	0	1	
<u>Outcome 1.5 -- Growth in enterprises dependent upon conservation</u>							
· # of 4-6 bed eco-cottage enterprises operating (new)	0	5	2	2	1	1	MOU Signed (Teknaf & B.chara)
· # small tourist service enterprises (new)[6]	0	37	1	3	0	4	
· Sales revenue generated at PA counters/kiosques (in lakh)[7]	0	14.75	6105.08	1.12	0.0415	0.14	
· # elephant ride enterprises	0	3	1	1	0	0	
· # participants in ethnic cloth production & sale	0	15	0	2	0	2	
· # Eco-rickshaw pullers	0	120	116	0	0	0	

· # Eco-guides (new ones only)	8	46	39	0	0	0	
· # Bicycle enterprises	0	0	0	0	0	0	
<i>Outcome 1.6 -- Maintain and gradually expand support to AIG within FUGs & CPGs</i>							
· # nurseries	17	80	95	0	0	0	
· # fish culture activities	0	125	27	0	0	0	
· # poultry rearing	2	75	27	5	3	7	
· # beef fattening	50	20	226	48	28	40	
· # home gardening	201	120	2335	600	600	0	
· # pig rearing	0	0	8	0	1	0	
· # small trade / glossary shops (not tourist shops)	5	20	95	32	12	41	
· # integrated homestead management	0	170	120	30	0	30	
· # handicrafts production (bamboo, cane baskets etc)[8]	0	4	0	0	0	0	
· # rickshaw van	5	50	87	21	16	18	
· # fish drying	0	60	16	0	4	3	
· # fish trading	0	30	18	5	8	9	
· # stakeholders holding PBSA agreements (NSP or FSP)	0	35	140	98	20	40	
· # km strip plantation by CMC under way	0	20	0	7	0	7	

[1] These households will receive fast-growing improved species for planting in homestead garden (acacia, eucalyptus, neem, sishu, etc.). These species will be used for fuel wood, timber and medicinal purposes.

[2] Expansion of commercial quality bamboo is being done in association with INBAR advisors and the BFRI INBAR bamboo activity.

[3] Includes small enterprise targeted under BRAC onnoti loan program and medium-enterprise targeted under BRAC MELA program, and loans of similar size.

[4] Assumes that loan of 1.5 lakh given to eco-cottage investor to complement our demonstration fund, while 2 small businesses receive "onnoti" type BRAC loans of 50,000 taka.

[5] Assumes that 15 of our FUG members per site receive micro loans of 10,000

[6] These are small enterprises serving the tourist industry primarily, not village "glossary" shops located out of the path of tourist visitors. Can include restaurant services or tourist item sales at PA level.

[7] This includes all sales

[8] This includes AIG other than the ethnic cloth making.

**Nishorgo Support Project [NSP]
Southern Region, Chittagong - Cox's Bazar**

AIG/Enterprise Support Status in BDT & Training Status

No. of Site: 05		25	Benefited from AIG	%
CPG	Total CPG [Male: 24, Female: 1]			
	Total CPG Member [M: 942, F: 28]	970	529	55%

Forest User Group [FUG]							Benefited from AIG	%	Name of PA:TGR & CWS	
FUG	M	75	F	92	Total	167				
FUG Member	M	1973	F	2671	Total	4644	2535	55%	Reporting Month:	31-May-07

SL	Name of AIG/Enterprise	Support for CPG in BDT			# of benefited CPG member up to this month	Support for Forest User Group [FUG] Member in BDT									Training for CPG & FUG					
		Up to Last Month	This Month	Up to this Month		Up to Last Month			This Month			Up to this Month			Up to Last Month			Up to this Month		
						Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Nursery Development	91,877	-	91,877	27	220,454	10,299	230,753	-	-	-	220,454	10,299	230,753	158	13	171	168	13	181
2	Fish Culture/Pond Culture	80,000	3,500	83,500	21	20,000	4,000	24,000	-	-	-	20,000	4,000	24,000	27	2	29	27	2	29
3	Poultry Rearing/Chicken Support	105,737	3,500	109,237	27	-	-	-	-	-	-	-	-	-	21	8	29	21	8	29
4	Pig Rearing	38,500	-	38,500	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Milch Cow & Beef Fattening	903,000	77,000	980,000	221	15,000	10,000	25,000	-	-	-	15,000	10,000	25,000	145	13	158	151	13	164
6	Home Gardening/Veg. Gardening	873	-	873	3	189,485	491,968	681,453	20,804	69,046	89,850	210,289	561,014	771,303	394	903	1,297	425	1,172	1,597
7	Homestead Tree Plantation	-	-	-	-	-	-	-	-	-	-	-	-	-	11	55	66	41	66	107
8	Bamboo/Cane Production	-	-	-	-	-	-	-	-	-	-	-	-	-	91	23	114	91	43	134
9	Grocery/Small Trading	403,000	42,000	445,000	97	-	-	-	-	-	-	-	-	-	59	-	59	59	-	59
10	Pre-Project FSP PBSA participants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

11	Rikshaw/Van	330,000	56,000	386,000	85	10,000	-	10,000	-	-	-	10,000	-	10,000	63	-	63	66	-	66	
12	Plant Distribution	-	-	-	-	54,600	37,825	92,425	-	-	-	54,600	37,825	92,425	600	740	1,340	740	600	1,340	
13	Dry Fish Processing	60,000	14,000	74,000	16	-	-	-	-	-	-	-	-	-	22	-	22	22	-	22	
14	Fish Trading	50,000	28,000	78,000	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	Mashroom Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
16	Food Facilities/Restaurant/Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	Handicraft	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18	Imprved Oven Traders	-	-	-	-	-	-	-	-	-	-	-	-	-	39	48	87	39	48	87	
19	Eco Cottage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20	Eco Rikshaw Puller	-	-	-	-	-	-	-	-	-	-	-	-	-	116	-	116	116	-	116	
21	Fuel Wood Plant Management	-	-	-	-	-	-	-	-	-	-	-	-	-	2	67	69	2	97	99	
22	FUG Promoters Training	-	-	-	-	-	-	-	-	-	-	-	-	-	30	55	85	43	67	110	
23	Goat Rearing	3,500	17,500	21,000	6	-	-	-	-	-	-	-	-	-	17	27	44	4	15	19	
24	AIG Support for Hardcore Poor	-	-	-	-	-	12,000	12,000	3,000	30,888	33,888	3,000	42,888	45,888	-	54	54	-	82	82	
	TOTAL	2,066,487	241,500	2,307,987	529	509,539	566,092	1,075,631	23,804	99,934	123,738	533,343	666,026	1,199,369	1,795	2,008	3,803	2,015	2,226	4,241	
	Total Fund Support for AIG in BDT	3,507,356																			

ANNEX 7: SUMMARY OF CONFLICT RESOLUTION EXAMPLES FROM CO-MANAGEMENT COMMITTEES

Chunati Wild Life Sanctuary

1. Illegal land encroachment:

One local influential person (Named Khokan) with the help of group of muscle man, illegally grabbed about 40 hactor of forest land under Chunati Beat on September 7, 2006 and planted saplings on that land.

Committee members along with FD personnel and patrolling group members evicted the illegal person from that land.

Afterward, the influential person put a court case against CMC members.

In a meeting of CMC, it was decided that they will call the person and will ask him to withdraw the case. Following that decision, the person was called in a meeting and he was asked for withdrawing the case and he agreed to do that. Obviously local police officer was also present there.

Ultimately, FD was able to free the land from illegal encroachment.

2. Betel leaf plantation on forest land:

About 10 local people had betel leaf garden at the edge of elephant trail under chunati WS. One day FD personnel pushed the elephant inside the garden for destroying those. Practically, most of the gardens were destroyed at that time.

It creates a lot of tension in the locality and local people came to CMC and requested them to discuss the issue with FD in favour of them.

CMC took the issue and discussed with the local FD personnel but they didn't get any satisfactory reply from local range office. Besides, RO told that it was the decision of the FD HQ, so they can't solve the issue.

Then, CMC president and other members wrote a letter to conservator of forest (Wild Life division) explaining whole situation. They also noted that as they are working there for forest conservation, so every step should be taken after consulting with them. Because, those cultivator are poor and sudden eviction created peoples tension against FD. On the other hand, if the issue properly discussed in the committee meeting earlier it was possible to finish the work without any trouble.

However, CF, Wild Life Division promptly responded and solved the issue. He told the local officers for discussing all the issues in the CMC meeting properly.

Meanwhile, those cultivators again started to cultivate betel leaf at that place. After having information, CMC members sat together in a meeting and decided that within two months period the cultivators will take out their garden from the forest land.

ANNEX 8: SUMMARY REPORT ON YOUTH & OTHER OUTREACH CAMPAIGNS

Select Outreach Activities under Nishorgo Support Project

- ***Bangladesh Scouts Hike with Local Youth to Raise Awareness of Protected Forest Area Conservation under Nishorgo***

During three days in end-February, more than 50 young Scouts along with 120 local youth members of Nishorgo Clubs trekked the wilds of Teknaf Game Reserve and Chunati Wildlife Sanctuary to raise awareness and understanding about the need to conserve the few Protected Forest Areas of Bangladesh. The Nishorgo Support Project arranged this hiking for the Bangladesh Scouts as part of a continued partnership between the nearly one million Bangladesh Scouts and the Nishorgo Program for Protected Forest Area Conservation of the Forest Department. The motto of Nishorgo is 'Saving Nature for Future Generations'. Through this series and similar programs with the Scouts, Nishorgo is incorporating the future leaders in the Protected Forest Area Conservation Process.

- ***Private Sector Leaders are Invited to Join Public Sector in Partnership for Conservation***

With the goal of building public-private conservation partnerships, Nishorgo and IUCN Bangladesh jointly held a Round Table with business leaders at the Hotel Radisson in early February. More than 50 business leaders from local and multinational companies shared their views on creating partnership with the Forest Department's Nishorgo Program. A number of practical outcomes came out of the meeting. The Radisson Water Garden Hotel committed itself to provide hospitality services to the locally-owned "Bed & Breakfast" Lodges receiving support under Nishorgo; BracNet will be advertising Nishorgo on its web portal; one of Bangladesh's leading banker will explore carbon offset investment partnerships. Many other opportunities arose at the Round Table, and Nishorgo is now following up on them.

- ***3,500 Future Leaders from the Bangladesh Scouts Take Part in 5-Day Biodiversity Camp Supported by Nishorgo***

The Bangladesh Scouts invited Nishorgo to support their National Camp at Cox Bazaar where more than 3,500 Scouts ranging from 15-18 years old joined spent five days learning about biodiversity, nature conservation and their role in building a healthy planet and society. To generate awareness about the Protected Forest Area System among the Scouts, Nishorgo devised multiple interactive activities, including showing of the Bangla-language Nishorgo documentary, quizzes, workshops on improved stove construction, and regular displays in a Nishorgo booth.

- ***Nishorgo Orientation to the 500 University Students Participating in the 100km "Longest Beach Challenge" Walkathon Teknaf to Cox Bazaar***

As one outcome of the Public Private Round Table in early February, Nishorgo was asked to orient the 500 university students selected for the high-profile "Longest Beach Challenge" walkathon to start on March 22 in Cox Bazaar. In partnership with Asiatic Marketing & Communications Ltd. and other leading events organizers, the Challenge is meant to raise awareness amongst young Bangladeshi about the importance of physical activity. As the hikers will walk along the 24 km long Teknaf Game Reserve during the beach hike, Nishorgo will provide an orientation to all of them the night before they depart. Nishorgo is preparing leaflets and guidelines intended to make these leading university students more aware of the need for Protected Forest Area conservation throughout the country.

Summary of Nishorgo's School Outreach Program

From the very beginning Nishorgo Program tried to incorporate youth in various conservation activities. Even the name 'Nishorgo' was selected from a National naming competition for school & college students. Other examples include National Scout Hiking in the Protected Areas, setting up Nishorgo Clubs with the local children etc. Nishorgo's Urban School Outreach Program has been a success. The program was designed mainly to outreach young urban students so that they get fully aware of the Protected Area system of Bangladesh and its rich biodiversity. It is also aimed to motivate students to visit these places with either family or friends so that they grow the responsibility to conserve these places for future generations.

Nishorgo's 1st School Outreach program was at Viqarrunnessa Noon School on September 2006 with nearly about 400 students. Young students were outreached through screening of a movie called "A nimble walk to Nishorgo's Protected Areas". This movie is made by Enamul Huq on the five Protected Areas of Nishorgo.

The 2nd School Outreach was on 1st of February 2007 at Sunbeams School, outreaching 200 students between the age group of 11 to 13 plus by screening the Nishorgo's movie and holding an Interactive discussion followed by Quiz competition. Ms. Nilufar Manzur, Principal of Sunbeams School highly appreciated Nishorgo's approach and suggested that such awareness program should be held often, so that children growing up in glass door chamber can break through and learn about the world out there. She was very emotional to learn that the birds she saw as a child is no longer found in the forest now. She ended the outreach program with a warm welcome to Nishorgo for building partnership with Sunbeams School.

In every Outreach Program Nishorgo gave out its bags, caps, notebooks and pens as Quiz Prizes and distributed NSP communication materials among both the teachers and Students.



Students participating in Interactive discussion



Nishorgo Staffs giving out Quiz Prizes at Sunbeams School.

The 3rd School Outreach was held in The Aga Khan School on 18th February with 75 middle school students aging between 11 to 13 plus.



Students of Aga Khan School is watching NSP movie

4th School Outreach program was held for two consecutive days on 27th and 28th February at Sir John Wilson School in Gulshan2. In total Nishorgo reached out to 90 students from class seven and eight in the same mode of outreach as done in the other schools. During the interactive discussion carried by the NSP staffs, the students were very participative and keen in learning of the Natural Heritages of Bangladesh. They answered questions intelligently and gave out brilliant ideas on how they can contribute to conservation practices. One said he would write in the Daily newspaper about his new learning and aware people to protect forests. Another said she would tell her parents to arrange their family outings at one of Nishorgo's Sites, so that she can spread the awareness first among his family members.



A student sharing her views on Conservation Practices



Quiz winners pose wearing NSP caps at SJW .

Nishorgo's 5th School Outreach was held at Scholastica's Senior Section on 19th March 2007. The program gathered 55 students who are members of Scholastica's Eco Club. These students are mainly high school teenagers, aging between 15 to 17 years old. To make the outreach program more interactive, a Scout member was invited by Nishorgo. As Scouts and Nishorgo hold a partnership and has arranged many Hiking in the forests previously, therefore the young scout member could share his experiences from Nishorgo's Protected Areas with his similar age groups and encourage them to visit and get aware of protected area systems of Bangladesh.



Students engrossed in listening to scout member sharing his views at Scholastica

Overall Impact of the School Outreach Program

This Outreach Program allowed Nishorgo to create a nice pathway to reach the future generations and listen to their line of thoughts. The program targeted renowned 8 schools of Dhaka both English and Bangla medium. Out of the 8 targeted schools, Nishorgo succeeded outreaching 5 renowned schools while the others couldn't make time for such programs beside their regular academic curriculum.

Both Principals and teachers of the Schools appreciated Nishorgo's new effort. They all believe these programs should be extended and follow up, so that children remembers what they learn and they grow their responsibility to take care of the remaining protected areas. Many suggested small workshops, art competitions and various other activities should be taken up, so that Nishorgo's message gets truly disseminated among the future generations. By involving Schools, Universities and Scouts together, Nishorgo's Outreach Program can be further enhanced.